5

## LEGISLATURE OF NEBRASKA

## ONE HUNDRED FOURTH LEGISLATURE

FIRST SESSION

## **LEGISLATIVE BILL 660**

## FINAL READING

Introduced by Speaker Hadley, 37; at the request of the Governor.

Read first time January 22, 2015

Committee: Appropriations

emergency.

- A BILL FOR AN ACT relating to appropriations; to define terms; to appropriate funds for capital construction and property acquisition as prescribed; to state intent; to require program statements and a request for funding; to provide an operative date; and to declare an
- 6 Be it enacted by the people of the State of Nebraska,

- Section 1. DEFINITION OF APPROPRIATION PERIOD.
- 2 For purposes of this act and any other legislative bill passed by
- 3 the One Hundred Fourth Legislature, First or Second Session, which
- 4 appropriates funds, FY2015-16 means the period July 1, 2015, through June
- 5 30, 2016, FY2016-17 means the period July 1, 2016, through June 30, 2017,
- 6 FY2017-18 means the period July 1, 2017, through June 30, 2018, and
- 7 FY2018-19 means the period July 1, 2018, through June 30, 2019.
- 8 Sec. 2. APPROPRIATION LANGUAGE.
- 9 There are hereby appropriated, for FY2015-16 and FY2016-17, the sums
- 10 set forth in this act to each agency for each program from the respective
- 11 funds for capital construction projects, land acquisition, lease-purchase
- 12 arrangements, and major equipment acquisition, except as otherwise
- 13 appropriated.
- 14 Sec. 3. REAPPROPRIATION OF BALANCE, FY2015-16 to FY2016-17.
- 15 In addition to the appropriations set forth in this act, there are
- 16 hereby reappropriated all unexpended appropriation balances existing on
- 17 June 30, 2016, for FY2016-17 to the respective agencies, programs, and
- 18 funds listed in this act, except as otherwise provided in this act.
- 19 Sec. 4. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.
- The definitions contained in the Nebraska Accounting System Manual,
- 21 and any amendments thereto, on file with the Clerk of the Legislature are
- 22 hereby adopted by the Legislature as the definitions for this act.
- 23 Sec. 5. DRAWING AND PAYING WARRANTS.
- 24 The Director of Administrative Services shall draw warrants upon the
- 25 proper fund in the state treasury for an amount not to exceed the
- 26 appropriations set forth in this act upon presentation of proper
- 27 documentation. The State Treasurer shall pay the warrants out of the
- 28 appropriate funds.
- 29 Sec. 6. It is the intent of the Legislature that the appropriations
- 30 for capital facilities follow an orderly and reasonable process based
- 31 upon defined and documented need and an analysis of the utilization of

1 existing facilities.

2 The biennial appropriations contained in this act covering FY2015-16 and FY2016-17, which have been designated for planning, require from the 3 agency a complete program statement prepared in accordance with the 4 Procedural Manual for Capital Construction as approved by the state 5 building division of the Department of Administrative Services. Projects 6 directly related to program continuation such as fire and life safety, 7 maintenance, utility improvements, handicapped access, 8 and master 9 planning require a statement of needs prepared in accordance with the manual. An appropriation for drawings and construction may be recommended 10 only after submission of an acceptable program statement or statement of 11 needs on or before September 15 to the state building division, the 12 budget division of the Department of Administrative Services, and the 13 Legislative Fiscal Analyst. 14

Program statements that have been submitted prior to FY2015-16 shall be updated if necessary and resubmitted during the period July 1, 2015, to September 1, 2015. Program statements that have been submitted prior to FY2016-17 shall be updated if necessary and resubmitted during the period July 1, 2016, to September 1, 2016, by agency priority. Such priority shall be subject to final modification by the governing authority of each agency on or before September 15, 2016.

It is the intent of the Legislature that agencies should 22 Sec. 7. construct or renovate facilities in such a manner as to provide the 23 24 greatest cost-effective energy savings possible. Design criteria emphasizing efficiency, functionality, and energy conservation shall be 25 reflected in program statements, schematic design documents, design 26 development documents, and construction documents. The state building 27 division of the Department of Administrative Services and the State 28 Energy Office shall provide technical assistance to the state agencies, 29 upon request, to assist them in providing for energy-efficient new or 30 31 renovated facilities.

LB660 2015				LB660 2015
1	Sec. 8. AGENCY NO. 17 - DE	PARTMENT OF A	ERONAUTICS	
2	Program No. 917 - Capital C	onstruction P	rojects	
3	FY	2015-16	FY2016-17	FUTURE
4	CASH FUND	30,000	- 0 -	-0-
5	PROGRAM TOTAL	30,000	-0-	-0-
6	The Department of Aeronaut	ics is hereby	authorized to demol	ish the
7	current Scribner State Airfield	manager's res	idence.	
8	Sec. 9. AGENCY NO. 25 - DE	PARTMENT OF H	EALTH AND HUMAN SERVI	CES
9	Program No. 919 - Hastings	Regional Cent	er Building No. 3 Rend	ovation
10	FY	2015-16	FY2016-17	FUTURE
11	GENERAL FUND 4,	883,000	-0-	-0-
12	NEBRASKA CAPITAL			
13	CONSTRUCTION FUND	-0-	-0-	-0-
14	PROGRAM TOTAL 4,	883,000	-0-	-0-
15	The Department of Health am	nd Human Serv	ices is hereby author	ized to
16	renovate Building No. 3 at the	e Hastings Re	egional Center to hou	use the
17	chemical dependency program serv	ring adolescen	t males in state cust	ody.
18	There is included in the ap	propriations	to this program an es	timated
19	\$2,897,000 to demolish build:	ings at the	Hastings Regional	Center
20	determined by the Vacant Buildin	ng and Excess	Land Committee to be	vacant
21	as defined in section 72-811 co	ontingent on	the actions pursuant	to the
22	program statement provided for i	n subsection	(2) of section 83-305	.05.
23	Sec. 10. AGENCY NO. 25 - D	EPARTMENT OF	HEALTH AND HUMAN SERV	ICES
24	Program No. 923 - Assisted	Living to Ski	lled Nursing Conversion	on
25	FY	2015-16	FY2016-17	FUTURE
26	GENERAL FUND 1,	361,800	-0-	-0-
27	PROGRAM TOTAL 1,	361,800	-0-	-0-
28	The Department of Health ar	nd Human Serv	ices is hereby author	ized to
29	convert Assisted Living license	d rooms to S	killed Nursing rooms	at the
30	Western Nebraska Veterans' Home.			

LB660 2015				LB660 2015
1	Program No. 901 - Faci	lity Improvements		
2		FY2015-16	FY2016-17	FUTURE
3	CASH FUND	5,000,000	5,000,000	-0-
4	PROGRAM TOTAL	5,000,000	5,000,000	-0-
5	The Department of Ro	ads is hereby au	thorized to prepar	e program
6	statements on and design an	d build the follo	wing projects:	
7	New maintenance facili	ty — Aurora		
8	Office/shop/equipment	storage building -	– Arthur	
9	New maintenance facili	ty — Niobrara		
10	New maintenance facili	ty — Chadron		
11	Office/shop/equipment	storage building -	– Sidney	
12	Facility improvements,	small projects —	Statewide	
13	Sec. 12. AGENCY NO. 3	3 — GAME AND PARKS	S COMMISSION	
14	Program No. 900 - Stat	e Park System Fac	ility Improvements	
15		FY2015-16	FY2016-17	FUTURE
16	CASH FUND	1,000,000	1,000,000	-0-
17	PROGRAM TOTAL	1,000,000	1,000,000	-0-
18	The Game and Parks Co	mmission is hereb	y authorized to dev	/elop new,
19	maintain, and improve boati	ng facilities.		
20	Sec. 13. AGENCY NO. 3	3 — GAME AND PARKS	S COMMISSION	
21	Program No. 901 - Stat	e Parks Facilitie	s Deferred Maintenan	ice
22		FY2015-16	FY2016-17	FUTURE
23	CASH FUND	1,730,000	2,550,000	-0-
24	PROGRAM TOTAL	1,730,000	2,550,000	-0-
25	The Game and Parks Cor	mmission is hereby	/ authorized to make	e deferred
26	repairs and maintenance i	mprovements at f	acilities in the s	tate park
27	system and replace and upg	rade facilities i	n the state park sy	stem with
28	the appropriation to this p	orogram.		
29	Sec. 14. AGENCY NO. 3	3 — GAME AND PARKS	S COMMISSION	
30	Program No. 967 - Impr	ovements to State	Parks	

LB660 2015				LB660 2015	
1		FY2015-16	FY2016-17	FUTURE	
2	CASH FUND	230,000	495,000	-0-	
3	PROGRAM TOTAL	230,000	495,000	-0-	
4	The Game and Parks C	ommission is her	eby authorized to	make state	
5	parks improvements statewio	de with the approp	oriation to this p	rogram.	
6	It is intended that t	he following proj	ects be undertake	n with funds	
7	appropriated to this progra	am for FY2015-16:			
8	Upgrade and repair cab	oins — Mahoney Sta	te Park - \$180,000	9	
9	Convert residence to o	abin — Chadron St	ate Park - \$50,000	9	
10	It is intended that	the following pro	jects be undertak	ken with the	
11	funds appropriated to this program for FY2016-17:				
12	Upgrade and repair cabins — Mahoney State Park - \$180,000				
13	Upgrade and repair cabins — Platte River State Park - \$150,000				
14	Enhance visitor center — Indian Cave State Park - \$165,000				
15	Sec. 15. AGENCY NO. 3	33 — GAME AND PARK	S COMMISSION		
16	Program No. 968 - Stat	e Historical Area	lS .		
17		FY2015-16	FY2016-17	FUTURE	
18	CASH FUND	195,000	-0-	-0-	
19	PROGRAM TOTAL	195,000	- 0 -	-0-	
20	The Game and Parks C	ommission is her	eby authorized to	make state	
21	historical area improvement	ts with the approp	oriation to this p	rogram.	
22	It is intended that t	the following pro	ject be undertaker	n with funds	
23	appropriated to this progra	am for FY2015-16:			
24	Visitor Center upgra	des – Fort Kear	ny State Histori	ical Park -	
25	\$195,000				
26	Sec. 16. AGENCY NO. 3	33 — GAME AND PARK	S COMMISSION		
27	Program No. 969 - Impr	ovements to State	Recreation Areas		
28		FY2015-16	FY2016-17	FUTURE	
29	CASH FUND	1,700,000	200,000	-0-	
30	PROGRAM TOTAL	1,700,000	200,000	-0-	
31	The Game and Parks C	ommission is her	eby authorized to	make state	

1 recreation area improvements statewide with the appropriation to this

- 2 program.
- 3 It is intended that the following projects be undertaken with funds
- 4 appropriated to this program for FY2015-16:
- 5 ATV park and amenities Lake McConaughy State Recreation Area -
- 6 \$750,000
- 7 New campground development Fremont Lakes State Recreation Area -
- 8 \$200,000
- 9 Visitors center expansion Lake McConaughy State Recreation Area -
- 10 \$550,000. The appropriation contained in this program for the visitor
- 11 center expansion at Lake McConaughy State Recreation Area includes both
- 12 agency cash funds as well as donated contributions. It is the intent of
- 13 the Legislature that direct agency cash fund allocations excluding
- 14 donations shall not exceed \$50,000, with the balance of the project costs
- 15 paid for by donations. The acceptance and expenditure of all donations
- 16 are hereby approved by the Legislature in accordance with section
- 17 81-1108.33 and the provisions of section 42 of this act.
- 18 Shower/latrine facility Mormon Island State Recreation Area -
- 19 \$200,000
- 20 It is intended that the following projects be undertaken with funds
- 21 appropriated to this program for FY2016-17:
- 22 Shower/latrine facility Lake Minatare State Recreation Area -
- 23 \$200,000
- 24 Sec. 17. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 25 Program No. 971 Improvements to Special Use Areas (Wildlife
- 26 Management Areas)

27		FY2015-16	FY2016-17	FUTURE
28	CASH FUND	150,000	-0-	-0-
29	PROGRAM TOTAL	150,000	-0-	-0-

- 30 The Game and Parks Commission is hereby authorized to make
- 31 improvements statewide to basic facilities at wildlife management areas.

LB660 2015	LB660 2015
1	Sec. 18. AGENCY NO. 33 — GAME AND PARKS COMMISSION
2	Program No. 972 - Improvements to Administrative Facilities
3	FY2015-16 FY2016-17 FUTURE
4	CASH FUND 1,000,000 -00-
5	PROGRAM TOTAL 1,000,000 -00-
6	The Game and Parks Commission is hereby authorized to make general
7	improvements and repairs to administrative offices.
8	It is intended that the following projects be undertaken with the
9	funds appropriated to this program for FY2015-16:
10	New maintenance shop - \$750,000
11	General improvements and repairs to administration facilities and
12	boat storage - \$250,000
13	Sec. 19. AGENCY NO. 33 — GAME AND PARKS COMMISSION
14	Program No. 973 - Improvements to Fish Production Facilities
15	FY2015-16 FY2016-17 FUTURE
16	CASH FUND 75,000 75,000 -0-
17	PROGRAM TOTAL 75,000 75,000 -0-
18	The Game and Parks Commission is hereby authorized to make fisheries
19	improvements statewide, such as improvements to hatcheries and the
20	acquisition and development of fishing access facilities, with the
21	appropriation to this program.
22	Sec. 20. AGENCY NO. 33 — GAME AND PARKS COMMISSION
23	Program No. 976 - Emergency Repairs to Fish and Wildlife Facilities
24	FY2015-16 FY2016-17 FUTURE
25	CASH FUND 75,000 -00-
26	PROGRAM TOTAL 75,000 -00-
27	The Game and Parks Commission is hereby authorized to make emergency
28	repairs statewide to hatcheries, wildlife management areas, refuges, and
29	other facilities related to fish and wildlife management with the
30	appropriation to this program.
31	Sec. 21. AGENCY NO. 33 — GAME AND PARKS COMMISSION

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2		FY2015-16	FY2016-17	FUTURE
3	CASH FUND	3,175,000	3,000,000	-0-
4	PROGRAM TOTAL	3,175,000	3,000,000	- 0 -

The Game and Parks Commission is hereby authorized to enhance and rehabilitate aquatic habitat statewide with the appropriation to this program.

8 Sec. 22. AGENCY NO. 33 - GAME AND PARKS COMMISSION

9 Program No. 987 - Nebraska Outdoor Venture Parks

10		FY2015-16	FY2016-17	FUTURE
11	CASH FUND	35,151,500	-0-	-0-
12	PROGRAM TOTAL	35,151,500	-0-	-0-

13 The Game and Parks Commission is hereby authorized to make state 14 park and recreation area improvements with the appropriation in this program. It is intended that venture park type amenities, to include, but 15 not be limited to, such things as zip-lines, slides, toboggan runs, 16 17 raging/lazy river aquatic features, tree houses, nature zones, kid 18 activity zones, water activity features, and comfort stations, be 19 undertaken with the funds appropriated in this program. Initial 20 developments, which may consist of one or more of the amenities, are expected for Mahoney and Platte River State Parks and Louisville and 21 Schram State Recreation Areas. 22

23 The appropriation contained in this program for venture park amenities includes both agency cash funds as well as 24 25 contributions. It is the intent of the Legislature that direct agency 26 cash fund allocations excluding donations shall not exceed \$7,300,000, with the balance of the project costs paid for by donations. The 27 acceptance and expenditure of all donations are hereby approved by the 28 29 Legislature in accordance with section 81-1108.33 and the provisions of section 42 of this act. 30

31 Sec. 23. AGENCY NO. 33 — GAME AND PARKS COMMISSION

- 1 It is the intent of the Legislature that the Game and Parks
- 2 Commission shall apply for and make maximum use of federal funding on all
- capital construction projects which are eligible for such assistance. It 3
- is the intent of the Legislature that all funds appropriated to the Game 4
- and Parks Commission for capital construction projects shall only be 5
- spent for the purpose of the original appropriation. 6
- 7 Sec. 24. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES
- Program No. 914 Infrastructure and Maintenance 8

9		FY2015-16	FY2016-17	FUTURE
10	NEBRASKA CAPITAL			
11	CONSTRUCTION FUND	1,000,000	1,000,000	-0-
12	PROGRAM TOTAL	1,000,000	1,000,000	-0-

- The Department of Correctional Services is hereby authorized to 13
- 14 undertake various high priority infrastructure and maintenance projects
- 15 related to facility roofing, electrical, boiler/chiller/HVAC, fire life
- safety, and other needs, which projects the Task Force for Building 16
- 17 Renewal is unable to fully address.
- 18 Sec. 25. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE NEBRASKA STATE
- **COLLEGES** 19

- 20 Program No. 903 - State Colleges Facilities - Sports Facilities
- 21 Projects

22		FY2015-16	FY2016-17	FUTURE
23	CASH FUND	300,000	300,000	600,000
24	PROGRAM TOTAL	300,000	300,000	600,000

- 25 The Board of Trustees of the Nebraska State Colleges is hereby
- 26 authorized to renovate and construct or improve facilities for
- 27 intercollegiate athletics and student fitness, recreation, and sport
- 28 activities at the Nebraska State Colleges.
- AGENCY NO. 50 BOARD OF TRUSTEES OF THE NEBRASKA STATE 29 Sec. 26.
- COLLEGES 30
- 31 Program No. 919 - State College Facilities Program of 2006

LB660 2015				LB660 2015
1		FY2015-16	FY2016-17	FUTURE
2	GENERAL FUND	1,125,000	1,125,000	3,375,000
3	REVOLVING FUND est.	1,200,000	1,200,000	3,600,000
4	PROGRAM TOTAL	2,325,000	2,325,000	6,975,000
5	The Legislature hereby a	acknowledges and r	eaffirms the dire	ctive made
6	by Laws 2006, LB 605, section	ns 5, 6, and 7, wh	nich authorizes th	e Board of
7	Trustees of the Nebraska St	ate Colleges to	make expenditures	from the
8	State College Facilities I	Program of 2006	exclusively for	deferred
9	maintenance, repair, and ren	ovation projects	outlined in sectio	on 6 of LB
10	605.			
11	Sec. 27. AGENCY NO. 50	0 — BOARD OF TRUS	STEES OF THE NEBRA	ASKA STATE
12	COLLEGES			
13	Program No. 920 - Board	Facilities Fee Fu	nd Projects	
14		FY2015-16	FY2016-17	FUTURE
15	REVOLVING FUND est.	915,000	915,000	3,660,000
16	PROGRAM TOTAL	915,000	915,000	3,660,000
17	The Legislature hereby	acknowledges an	d reaffirms prov	isions of
18	section 85-328 which authori	ze amounts accumu	ulated in the Stat	te College
19	Facility Fee Fund to be exp	ended for the pur	pose of paying th	ne cost of
20	capital improvement projects	s approved by the	Board of Truste	es of the
21	Nebraska State Colleges for	facilities on o	ampuses or lands	owned or
22	controlled by the board.			
23	Sec. 28. AGENCY NO. 50	0 — BOARD OF TRUS	STEES OF THE NEBRA	ASKA STATE
24	COLLEGES			
25	Program No. 933 - Chadr	on State College	Rangeland Center	and Wayne
26	State College U.S. Conn Libra	ary		
27		FY2015-16	FY2016-17	FUTURE
28	GENERAL FUND	2,216,000	2,216,000	8,864,000
29	PROGRAM TOTAL	2,216,000	2,216,000	8,864,000
30	The Board of Trustees o	of the Nebraska S	tate Colleges is	authorized

1 Rangeland Center at Chadron State College. The amount of Rangeland Center 2 project costs to be met by appropriations pursuant to this section is estimated at \$3,696,470. The board is also authorized to renovate the 3 4 U.S. Conn Library at Wayne State College. The amount of U.S. Conn Library 5 project costs to be met by appropriations pursuant to this section is estimated at \$12,000,000. The board is further authorized to expend such 6 other amounts as it may secure from other sources for completion of the 7 8 projects.

9 Beginning with the fiscal year commencing July 1, 2013, continuing through the fiscal year ending June 30, 2021, the Legislature 10 shall appropriate each fiscal year from the General Fund an amount not 11 less than \$2,216,000 to be used by the Board of Trustees of the Nebraska 12 13 State Colleges to pay the costs of constructing a Rangeland Center at 14 Chadron State College and renovating the U.S. Conn Library at Wayne State College. The board may enter into long-term financing contracts with any 15 16 person, firm, or corporation for the Rangeland Center and U.S. Conn Library projects. The payments of the costs of the projects may occur 17 over a contract period not to extend beyond June 30, 2021. The board 18 shall not pledge the credit of the State of Nebraska for the payment of 19 any sum owing on account of such contract, except that there may be 20 pledged for the payment of any such contract any appropriations made by 21 the Legislature for such purpose. No contract shall be entered into 22 23 pursuant to this section without prior approval by resolution by the 24 board. The board may also convey, lease, or lease back all or any part of the Rangeland Center and U.S. Conn Library projects and the land on which 25 such projects are situated to such person, firm, or corporation as the 26 board may contract with pursuant to this section to facilitate the long-27 28 term payment of the costs of the Rangeland Center and U.S. Conn Library projects. Any such conveyance or lease shall provide that when the costs 29 of the Rangeland Center and U.S. Conn Library projects have been paid, 30 31 together with interest and other costs thereon, the Rangeland Center and

- 1 U.S. Conn Library projects and the land on which such projects are
- 2 located shall become the property of the board. The board may schedule
- 3 contractual payments on a monthly, quarterly, or semiannual basis
- 4 consistent with the state fiscal year. On or before August 31, 2021, any
- 5 funds appropriated from the General Fund for the projects held in the
- 6 state treasury and held by any trustee which are not necessary to meet
- 7 the terms of any long-term financing agreements entered into pursuant to
- 8 this section shall be transferred to the General Fund.
- 9 The Legislature finds and determines that the Rangeland Center and
- 10 U.S. Conn Library projects are of critical importance to the State of
- 11 Nebraska. It is the intent of the Legislature that the appropriations for
- 12 the Rangeland Center and U.S. Conn Library projects shall not be reduced
- 13 until all contracts and securities relating to the construction and
- 14 financing of the Rangeland Center and U.S. Conn Library projects are
- 15 completed or paid but in no case shall such appropriations extend beyond
- 16 the fiscal year ending June 30, 2021.
- 17 Sec. 29. AGENCY NO. 51 UNIVERSITY OF NEBRASKA
- Program No. 920 University of Nebraska Facilities Program of 2006

19		FY2015-16	FY2016-17	FUTURE
20	GENERAL FUND	11,000,000	11,000,000	33,000,000
21	CASH FUND est.	11,000,000	11,000,000	28,632,546
22	PROGRAM TOTAL	22,000,000	22,000,000	61,632,546

- 23 The Legislature hereby acknowledges and reaffirms the directive made
- 24 by Laws 2006, LB 605, sections 2, 3, and 4, which authorizes the Board of
- 25 Regents to make expenditures from appropriated funds for the University
- 26 of Nebraska Facilities Program of 2006 exclusively for deferred
- 27 maintenance, repair, renovation, facility renovation, and facility
- 28 replacement projects as outlined in section 3 of LB 605.
- 29 Sec. 30. AGENCY NO. 51 UNIVERSITY OF NEBRASKA
- 30 Program No. 930 Nebraska College of Technical Agriculture at
- 31 Curtis Education Center

LB660	LB660
2015	2015

1		FY2015-16	FY2016-17	FUTURE
2	GENERAL FUND	820,000	820,000	7,106,135
3	PROGRAM TOTAL	820,000	820,000	7,106,135

The Board of Regents of the University of Nebraska is hereby authorized to design and construct an Education Center at the Nebraska College of Technical Agriculture at Curtis. The total project cost to be supported from state funds is \$8,762,000. Nonstate tax funds of \$1,000,000 shall be used to supplement the project.

The Board of Regents may enter into long-term financing contracts 9 with any person, firm, or corporation for the Education Center project. 10 The payments of the costs of the project may occur over a contract period 11 not to extend beyond June 30, 2025. The Board of Regents shall not pledge 12 13 the credit of the State of Nebraska for the payment of any sum owing on 14 account of such contracts, except that there may be pledged for payment of any such contracts any appropriations made by the Legislature for such 15 purpose. No contracts shall be entered into pursuant to this section 16 without prior approval by resolution of the Board of Regents. The Board 17 of Regents may schedule contractual payments on a monthly, quarterly, or 18 semiannual basis consistent with the state fiscal year. On or before 19 August 31, 2025, any funds appropriated from the Nebraska Capital 20 21 Construction Fund and the General Fund for the project held in the state treasury and held by any trustee which are not necessary to meet the 22 terms of any long-term financing agreements entered into pursuant to this 23 section shall be transferred to the General Fund. 24

Sec. 31. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

26 Program No. 939 - Veterinary Diagnostic Center

25

27	F	Y2015-16	FY2016-17	FUTURE
28	GENERAL FUND	-0-	5,101,000	35,676,700
29	PROGRAM TOTAL	-0-	5,101,000	35,676,700
30	Subject to the provisions	of section	85-1414, the Bo	ard of Regents

31 of the University of Nebraska is hereby authorized to design and

- 1 construct a Veterinary Diagnostic Center at the University of Nebraska
- 2 Institute of Agriculture and Natural Resources. The total project cost is
- 3 estimated at \$45,644,000 of which \$4,150,000 is private or other funds.
- 4 The \$5,101,000 appropriated for FY2013-14 and the \$5,101,000
- 5 appropriated for FY2014-15 are hereby reappropriated and available for
- 6 FY2015-16.

7 Beginning with the fiscal year commencing July 1, 2016, and continuing through the fiscal year ending June 30, 2024, the Legislature 8 9 shall appropriate each fiscal year from the General Fund an amount not less than \$5,101,000 to be used by the Board of Regents of the University 10 of Nebraska to pay the costs of constructing a Veterinary Diagnostic 11 Center. The board may enter into long-term financing contracts with any 12 13 firm, or corporation for the Veterinary Diagnostic Center project. The board may not enter into long-term financing contracts until 14 evidence is provided to the budget administrator of the budget division 15 16 of the Department of Administrative Services that \$4,150,000 in private or other funds have been received for this project. The payments of the 17 costs of the project may occur over a contract period not to extend 18 beyond June 30, 2024. The board shall not pledge the credit of the State 19 of Nebraska for the payment of any sum owing on account of such contract, 20 except that there may be pledged for the payment of any such contract any 21 appropriations made by the Legislature for such purpose. No contract 22 23 shall be entered into pursuant to this section without prior approval by 24 resolution by the board. The board may also convey, lease, or lease back 25 all or any part of the Veterinary Diagnostic Center project and the land on which such project is situated to such person, firm, or corporation as 26 the board may contract with pursuant to this section to facilitate the 27 28 long-term payment of the cost of the Veterinary Diagnostic Center project. Any such conveyance or lease shall provide that when the cost of 29 the Veterinary Diagnostic Center project has been paid, together with 30 31 interest and other costs thereon, the Veterinary Diagnostic Center 1 project and the land on which such project is located shall become the

- 2 property of the board. The board may schedule contractual payments on a
- 3 monthly, quarterly, or semiannual basis consistent with the state fiscal
- 4 year. On or before August 31, 2024, any funds appropriated from the
- 5 General Fund for the project held in the state treasury and held by any
- 6 trustee which are not necessary to meet the terms of any long-term
- 7 financing agreements entered into pursuant to this section shall be
- 8 transferred to the General Fund.
- 9 The Legislature finds and determines that the Veterinary Diagnostic
- 10 Center project is of critical importance to the State of Nebraska. It is
- 11 the intent of the Legislature that the appropriations for the Veterinary
- 12 Diagnostic Center project shall not be reduced until all contracts and
- 13 securities relating to the construction and financing of the Veterinary
- 14 Diagnostic Center project are completed or paid but in no case shall such
- 15 appropriations extend beyond the fiscal year ending June 30, 2024.
- 16 Sec. 32. AGENCY NO. 51 UNIVERSITY OF NEBRASKA
- 17 Program No. 976 College of Nursing Building Lincoln Division

18		FY2015-16	FY2016-17	FUTURE
19	GENERAL FUND	1,477,000	1,477,000	8,840,300
20	PROGRAM TOTAL	1,477,000	1,477,000	8,840,300

- 21 The Board of Regents of the University of Nebraska is hereby
- 22 authorized to design and construct a College of Nursing Building at the
- 23 University of Nebraska-Lincoln. The total project cost is estimated at
- 24 \$17,650,000 of which \$5,650,000 is private or other funds.
- 25 Beginning with the fiscal year commencing July 1, 2013, and
- 26 continuing through the fiscal year ending June 30, 2023, the Legislature
- 27 shall appropriate each fiscal year from the General Fund an amount not
- 28 less than \$1,477,000 to be used by the Board of Regents of the University
- 29 of Nebraska to pay the costs of constructing a College of Nursing
- 30 Building. The board may enter into long-term financing contracts with any
- 31 person, firm, or corporation for the College of Nursing Building project.

1 The board may not enter into long-term financing contracts until evidence is provided to the budget administrator of the budget division of the 2 3 Department of Administrative Services that \$5,650,000 in private or other funds have been received for this project. The payments of the costs of 4 5 the project may occur over a contract period not to extend beyond June 30, 2023. The board shall not pledge the credit of the State of Nebraska 6 for the payment of any sum owing on account of such contract, except that 7 there may be pledged for the payment of any such contract any 8 9 appropriations made by the Legislature for such purpose. No contract shall be entered into pursuant to this section without prior approval by 10 resolution by the board. The board may also convey, lease, or lease back 11 all or any part of the College of Nursing Building project and the land 12 on which such project is situated to such person, firm, or corporation as 13 14 the board may contract with pursuant to this section to facilitate the long-term payment of the costs of the College of Nursing Building 15 16 project. Any such conveyance or lease shall provide that when the cost of the College of Nursing Building project has been paid, together with 17 interest and other costs thereon, the College of Nursing Building project 18 and the land on which such project is located shall become the property 19 of the board. The board may schedule contractual payments on a monthly, 20 quarterly, or semiannual basis consistent with the state fiscal year. On 21 or before August 31, 2023, any funds appropriated from the General Fund 22 23 for the project held in the state treasury and held by any trustee which 24 are not necessary to meet the terms of any long-term financing agreements 25 entered into pursuant to this section shall be transferred to the General Fund. 26

The Legislature finds and determines that the College of Nursing
Building project is of critical importance to the State of Nebraska. It
is the intent of the Legislature that the appropriations for the College
of Nursing Building project shall not be reduced until all contracts and
securities relating to the construction and financing of the College of

- 1 Nursing Building project are completed or paid but in no case shall such
- 2 appropriations extend beyond the fiscal year ending June 30, 2023.
- 3 Sec. 33. AGENCY NO. 51 UNIVERSITY OF NEBRASKA
- 4 Program No. 927 Global Center for Advanced Interprofessional
- 5 Learning

6	FY2015-16	FY2016-17	<b>FUTURE</b>

- 7 NEBRASKA CAPITAL
- 8 CONSTRUCTION FUND 25,000,000 -0- -0-
- 9 PROGRAM TOTAL 25,000,000 -0- -0-
- Subject to the provisions of section 85-1414, the Board of Regents
- 11 of the University of Nebraska is hereby authorized to design and
- 12 construct the Global Center for Advanced Interprofessional Learning at
- 13 the University of Nebraska Medical Center. The total project is estimated
- 14 at \$102,000,000 of which \$77,000,000 shall be private or other funds.
- 15 On July 1, 2015, or as soon thereafter as possible, the budget
- 16 administrator of the budget division of the Department of Administrative
- 17 Services shall allot \$5,000,000 from the Nebraska Capital Construction
- 18 Fund to the board for the Global Center for Advanced Interprofessional
- 19 Learning project.
- 20 The budget administrator of the budget division of the Department of
- 21 Administrative Services shall allot \$20,000,000 from the Nebraska Capital
- 22 Construction Fund to the board for the Global Center for Advanced
- 23 Interprofessional Learning project upon evidence provided by the board
- 24 that \$40,000,000 in private or other funds have been received by the
- 25 board for this project.
- Sec. 34. AGENCY NO. 54 NEBRASKA STATE HISTORICAL SOCIETY
- 27 Program No. 957 Museum Renovation

28		FY2015-16	FY2016-17	FUTURE
29	GENERAL FUND	3,000,000	-0-	-0-
30	PROGRAM TOTAL	3,000,000	- 0 -	-0-

31 The Nebraska State Historical Society is authorized to renovate the

- 1 Nebraska History Museum.
- 2 Sec. 35. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE SERVICES
- 3 Program No. 901 State Capitol Improvements

4		FY2015-16	FY2016-17	FUTURE
5	GENERAL FUND	500,000	500,000	4,000,000
6	PROGRAM TOTAL	500,000	500,000	4,000,000

- 7 There is included in the appropriation to this program for FY2015-16
- 8 \$165,000 from the General Fund and for FY2016-17 \$165,000 from the
- 9 General Fund for conservation and restoration of Capitol space occupied
- 10 by the Legislature.
- 11 Sec. 36. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE SERVICES
- 12 Program No. 922 Capitol Heating, Ventilating, and Air Conditioning
- 13 Systems Replacement

14		FY2015-16	FY2016-17	FUTURE
15	GENERAL FUND	-0-	-0-	66,065,200
16	NEBRASKA CAPITAL			
17	CONSTRUCTION FUND	-0-	7,804,292	20,436,714
18	PROGRAM TOTAL	-0-	7,804,292	86,501,914
19	The Legislature hereby	acknowledges and	reaffirms the	directive made

by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol 20 21 Commission to continue planning for and undertake replacement of the existing heating, ventilating, and air conditioning systems serving the 22 Nebraska State Capitol as well as associated infrastructure, fire 23 24 protection, life safety, and architectural improvements identified in the Nebraska State Capitol HVAC Master Plan Amendment, dated September 20, 25 2013. For informational purposes, Laws 2014, LB905, 26 appropriated 27 \$11,701,900 from the Nebraska Capital Construction Fund for FY2014-15 to 28 continue planning for and initiate the project and estimated that of such 29 amount appropriated, \$2,306,215 would be expended in FY2014-15, 30 \$2,306,215 would be expended in FY2015-16, and \$7,089,470 would be expended in FY2016-17. The Legislature hereby acknowledges and reaffirms 31

- 1 its intent to appropriate future amounts from the General Fund for
- 2 completion of the project as follows: \$9,529,333 for FY2017-18;
- 3 \$8,727,526 for FY2018-19; \$7,994,885 for FY2019-20; \$8,755,725 for
- 4 FY2020-21; \$11,185,556 for FY2021-22; \$11,020,750 for FY2022-23; and
- 5 \$8,851,425 for FY2023-24. The Legislature further intends to appropriate
- 6 future amounts from the Nebraska Capital Construction Fund for completion
- 7 of the project as follows: \$3,417,587 for FY2019-20; \$3,742,825 for
- 8 FY2020-21; \$4,781,509 for FY2021-22; \$4,711,059 for FY2022-23; and
- 9 \$3,783,734 for FY2023-24. The total project cost shall not exceed
- 10 \$106,008,106.
- 11 Not later than September 15, 2015, the Office of the Nebraska
- 12 Capitol Commission shall provide a report to the Appropriations Committee
- 13 of the Legislature detailing the status of planning for the project along
- 14 with a complete summary of any proposed funding modifications necessary
- 15 to complete the project.
- 16 Sec. 37. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE SERVICES
- 17 Program No. 929 Norfolk Regional Center Buildings and
- 18 Infrastructure Demolition
- 19 FY2015-16 FY2016-17 FUTURE
- 20 NEBRASKA CAPITAL
- 21 CONSTRUCTION FUND 1,000,000 -0- -0-
- 22 PROGRAM TOTAL 1,000,000 -0- -0-
- 23 The state building division of the Department of Administrative
- 24 Services is hereby authorized to abate and remove hazardous materials;
- 25 demolish and remove buildings; and demolish and remove infrastructure at
- 26 the Norfolk Regional Center.
- 27 Sec. 38. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE SERVICES
- 28 Program No. 940 Task Force for Building Renewal

29		FY2015-16	FY2016-17	FUTURE
30	CASH FUND	21,273,930	21,273,930	42,547,860
31	PROGRAM TOTAL	21,273,930	21,273,930	42,547,860

1 The Legislature hereby acknowledges and reaffirms the directive made 2 by section 77-2602, which is to place amounts from the special privilege tax on cigarettes in the Building Renewal Allocation Fund for FY1997-98 3 and continuing each fiscal year until all the purposes of the Deferred 4 Building Renewal Act have been fulfilled. The Legislature hereby further 5 acknowledges and reaffirms directives made by sections 81-188.01, 6 81-188.03, and 81-188.05 to utilize amounts from certain depreciation 7 charges credited to the State Building Renewal Assessment Fund, 8 University Building Renewal Assessment Fund, and State College Building 9 Renewal Assessment Fund for purposes as provided in the Deferred Building 10 Renewal Act. 11

The appropriation to this program is for the purpose of carrying out 12 the provisions of the Deferred Building Renewal Act which includes 13 deferred repair, fire and life safety projects, and compliance with the 14 federal Americans with Disabilities Act (ADA) of 1990. Funds may also be 15 16 spent on projects related to energy conservation. There is hereby appropriated any available federal funds, plus investment income thereon, 17 for this program for FY2015-16 and FY2016-17. There is included in the 18 appropriation to this program for FY2015-16 an amount not to exceed 19 \$200,000 cash funds and for FY2016-17 an amount not to exceed \$200,000 20 cash funds for building maintenance and renewal training, roof scans and 21 other testing procedures, and consulting work. 22

The funds appropriated in this section for actual deferred repair, fire and life safety, compliance with the federal Americans with Disabilities Act of 1990, and energy conservation shall be matched by federal, private, and agency General, Cash, and Revolving Funds as determined by the Task Force for Building Renewal.

None of the funds appropriated to this program shall be used for operating budget compliance with the federal Americans with Disabilities Act of 1990. Expenditures for deferred repair, fire and life safety projects, and compliance with the federal Americans with Disabilities Act

- 1 of 1990 may be made through the same program on the Allotment Status
- 2 Report in the Nebraska Information System, except that expenditures for
- 3 deferred repair, fire and life safety projects, and compliance with the
- 4 federal Americans with Disabilities Act of 1990 shall each be kept
- 5 separate by subprogram on the Budget Status Report in the Nebraska
- 6 Information System or through the use of the Grant Project Status Report
- 7 or some other accounting mechanism.
- 8 Sec. 39. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE SERVICES
- 9 Program No. 986 Data Center Risk Mitigation

10		FY2015-16	FY2016-17	FUTURE
11	REVOLVING FUND	1,045,898	1,045,898	2,091,795
12	PROGRAM TOTAL	1,045,898	1,045,898	2,091,795

- 13 The Department of Administrative Services is hereby authorized to
- 14 undertake a renovation project of the building that houses the state's
- 15 computer network equipment and infrastructure.
- 16 Sec. 40. There is hereby appropriated, unless otherwise specified,
- 17 for FY2015-16 and for FY2016-17 from undisbursed balances existing on
- 18 June 30, 2015, and on June 30, 2016, respectively, to each agency for
- 19 each program from the respective funds for capital construction as
- 20 follows:
- 21 (1) Agency No. 25 Department of Health and Human Services
- 22 Program Nos. 904 less \$1,000,000 of the June 30, 2015, Nebraska
- 23 Capital Construction Fund balance, 912, 919, 923, 930, and 942.
- 24 (2) Agency No. 27 Department of Roads
- 25 Program No. 901, except that the unobligated biennium appropriation
- 26 balance shall lapse once all projects funded in that biennium are
- 27 completed, postponed to a future biennium, or indefinitely postponed.
- 28 (3) Agency No. 28 Department of Veterans' Affairs
- 29 Program No. 937 Alliance State Veterans' Cemetery.
- 30 (4) Agency No. 31 Military Department
- 31 Program Nos. 905, 906, 910, 925, and 927.

- 1 (5) Agency No. 33 Game and Parks Commission
- 2 Program Nos. 900, 901, 902, 919, 924, 955, 960 less \$2,500 of the
- 3 June 30, 2015, federal fund balance, 967 less \$451,945.31 of the June 30,
- 4 2015, cash fund balance and less \$233,014.98 of the June 30, 2015,
- 5 federal fund balance, 969 less \$14,093.38 of the June 30, 2015, cash fund
- 6 balance, 970, 971, 972, 973, 975, 976, 977, 979, 981, and 987.
- 7 (6) Agency No. 46 Department of Correctional Services
- 8 Program Nos. 913, 914, 920, and 921.
- 9 (7) Agency No. 47 Nebraska Educational Telecommunications
- 10 Commission
- 11 Program Nos. 922, 925, 926, 927, and 928.
- 12 (8) Agency No. 50 Board of Trustees of the Nebraska State Colleges
- 13 Program Nos. 901, 903, 909, 912, 919, 920, 921, 933, 935, 952, 955,
- 14 993, and 997, and any additional construction programs administratively
- 15 created relating to the Board of Trustees of the Nebraska State Colleges
- 16 and its campuses which are funded through cash funds, federal funds,
- 17 revolving funds, or private gifts or donations.
- 18 (9) Agency No. 51 University of Nebraska
- 19 Program Nos. 901, 902, 903, 904, 906, 907, 909, 910, 914, 915, 917,
- 20 918, 919, 920, 921, 924, 925, 928, 930, 932, 934, 937, 939, 941, 942,
- 21 943, 944, 945, 946, 947, 948, 949, 950, 951, 953, 954, 957, 958, 962,
- 22 963, 964, 966, 968, 970, 971, 973, 975, 976, 977, 978, 981, 984, 985,
- 23 990, 991, 993, 994, 995, 997, and 998, and any additional construction
- 24 programs administratively created relating to the University of Nebraska-
- 25 Lincoln, the University of Nebraska at Omaha, the University of Nebraska
- 26 Medical Center, the University of Nebraska at Kearney, the Nebraska
- 27 College of Technical Agriculture at Curtis, and the University of
- 28 Nebraska Central Administration which are funded through cash funds,
- 29 federal funds, revolving funds, or private gifts or donations.
- 30 (10) Agency No. 54 Nebraska State Historical Society
- 31 Program No. 957.

- 1 (11) Agency No. 65 Department of Administrative Services
- 2 Program Nos. 901, 904, 917, 922, 935, and 980. The unexpended
- 3 Nebraska Capital Construction Fund appropriation balance for Program 982
- 4 State Capitol Elevators existing on June 30, 2015, is hereby
- 5 reappropriated to Agency No. 65 for Program No. 917 Capitol Courtyard
- 6 Fountains Installation for FY2015-16.
- 7 Appropriations to program numbers pertaining to funding for the
- 8 Deferred Building Renewal Act are hereby reappropriated.
- 9 Sec. 41. FEDERAL FUNDS.
- 10 Any federal funds not otherwise appropriated, any additional federal
- 11 funds made available to the credit of the State Treasurer, and any
- 12 unexpended balances in federal funds on the operative date of this act
- 13 are hereby appropriated and reappropriated to the agency and project for
- 14 which the funds were allocated by the federal government.
- 15 Sec. 42. GIFTS, BEQUESTS, AND DEVISES.
- Any gift, bequest, or devise made available to the State of Nebraska
- 17 for any purpose or purposes, together with the income thereof, shall be
- 18 allocated to the expending agency designated by such donor or, if none is
- 19 designated by such donor, by the Governor.
- 20 Acceptance of a gift, bequest, or devise shall be subject to
- 21 approval by the expending agency and the following restrictions:
- 22 (1) No matching of state funds shall be required as a condition of
- 23 acceptance;
- 24 (2) Any gift or bequest of personal property in excess of \$10,000
- 25 shall be approved by the Governor before acceptance;
- 26 (3) Any gift or devise of real property in excess of \$10,000 shall
- 27 be approved by the Governor and the Legislature before acceptance
- 28 pursuant to sections 81-176 and 81-1108.33; and
- 29 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of
- 30 real property and structures with the proceeds of a gift, bequest, or
- 31 devise.

- 1 For purposes of this section, gifts, bequests, and devises shall
- 2 include, but not be limited to, donations, gifts, bequests, devises, and
- 3 grants from individuals, organizations, corporations, and similar
- 4 entities and from nonfederal governmental agencies.
- 5 At the discretion of the budget administrator of the budget division
- 6 of the Department of Administrative Services and the Accounting
- 7 Administrator of the Department of Administrative Services, expenditures
- 8 of funds from any gift, bequest, or devise may be expended through any
- 9 existing or administratively created cash fund account, revolving fund
- 10 account, or trust fund account, in which case the actual amount of the
- 11 gift, bequest, or devise is hereby appropriated to the expending agency,
- 12 for the purpose or purposes designated by the donor, in addition to the
- 13 amounts appropriated in this act. If no such cash fund account, revolving
- 14 fund account, or trust fund account exists, the Accounting Administrator
- 15 may create such fund account as is necessary to properly and separately
- 16 account for the gift, bequest, or devise, in which case the actual amount
- 17 of the gift, beguest, or devise is hereby appropriated to the expending
- 18 agency, for the purpose or purposes designated by the donor, in addition
- 19 to the amounts appropriated in this act.
- This section shall not apply to the University of Nebraska.
- 21 Sec. 43. The One Hundred Fourth Legislature acknowledges that
- 22 Article III, section 22, of the Constitution of Nebraska provides that
- 23 each Legislature shall make appropriations for the expenses of the
- 24 government. Consistent with this provision, any appropriations enacted by
- 25 prior Legislatures for fiscal years beginning after June 30, 2015, are
- 26 null and void unless specifically reaffirmed by this Legislature.
- 27 Sec. 44. This act becomes operative on July 1, 2015.
- 28 Sec. 45. Since an emergency exists, this act takes effect when
- 29 passed and approved according to law.