



Rep. Gregory Harris

Filed: 5/23/2020

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10100SB0264ham003

HDS101 00062 PLS 45062 a

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AMENDMENT TO SENATE BILL 264

3

AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 264, AS AMENDED,

4

by deleting everything after the enacting clause and inserting

5

the following,

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"ARTICLE 1

7

Section 1. "AN ACT concerning appropriations", Public Act

8

101-0007, approved June 5, 2019, is amended by changing Section

9

5 of Article 117 as follows:

10

(P.A. 101-0007, Article 117, Section 5)

11

Sec. 5. The following named amounts, or so much thereof as

12

may be necessary, respectively, for the objects and purposes

13

hereinafter named, are appropriated from the General Revenue

14

Fund to the Judicial Inquiry Board to meet its ordinary and

1 contingent expenses for the fiscal year ending June 30, 2020:

2 For Personal Services .....329,500

3 For State Contribution to State Employees'

4 Retirement System .....0

5 For Retirement - Pension pick-up .....12,500

6 For State Contribution to Social Security .....24,000

7 For Contractual Services .....478,600 ~~303,600~~

8 For Contractual Services, including

9 prior year costs .....171,000

10 For Travel .....7,600

11 For Commodities .....1,500

12 For Printing .....1,500

13 For Equipment .....1,500

14 For EDP .....0

15 For Telecommunications .....5,300

16 For Operations of Auto Equipment .....1,900

17 Total \$1,034,900 ~~688,900~~

18 ARTICLE 1.5

19 Section 1. "AN ACT concerning appropriations", Public Act

20 101-0007, approved June 5, 2019, is amended by changing Section

21 45 of Article 46 as follows:

22 (P.A. 101-0007, Article 46, Section 45)

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Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For the purpose of Grants, Contracts, and Administrative Expenses associated with DCEO Job Training Programs, including prior year costs .....3,000,000

For a grant associated with Job training to the Illinois Manufacturers' Association, including prior year costs .....1,466,300

For a grant associated with Job training to the Chicago Federation of Labor, including prior year costs .....1,500,000

For a grant associated with Job training to the Chicagoland Regional College Program, including prior year costs .....1,955,000

For a grant to HACIA for costs associated with the development and execution of job training programs and other operational expenses

1	<del>to</del> HACIA .....	3,200,000
2	For grants and contingent costs associated	
3	with business development .....	1,956,300
4	For a grant associated with job training	
5	to Richland Community College .....	1,500,000
6	For a grant to the Joliet Arsenal	
7	Development Authority .....	500,000
8	For a grant associated with job training to	
9	the Black chambers of commerce .....	1,500,000
10	For a grant to the Metro East Business	
11	Incubator Inc. ....	100,000
12	For a grant associated with the Workforce	
13	Hub Program to United Way of Metropolitan	
14	Chicago .....	<u>1,000,000</u>
15	Total	\$17,643,900

16 Payable from the State Small Business Credit

17 Initiative Fund:

18	For the Purpose of Contracts, Grants,	
19	Loans, Investments and Administrative	
20	Expenses in Accordance with the State	
21	Small Business Credit Initiative Program	
22	and other business development programs,	
23	including prior year costs .....	30,000,000

24 Payable from the Illinois Capital Revolving Loan Fund:

25 For the Purpose of Contracts, Grants,



1 101-0007, approved June 5, 2019, is amended by changing Section  
2 5 of Article 62 as follows:

3 (P.A. 101-0007, Article 62, Section 5)

4 Sec. 5. The sum of \$10,923,300, or so much thereof as may  
5 be necessary, is appropriated from the General Revenue Fund to  
6 the Office of the Governor for operational expenses of the  
7 fiscal year ending June 30, 2020, including prior year costs.

8 ARTICLE 3

9 Section 1. "AN ACT concerning appropriations", Public Act  
10 101-0007, approved June 5, 2019, is amended by changing Section  
11 15 of Article 96 as follows:

12 (P.A. 101-0007, Article 96, Section 15)

13 Sec. 15. The following named amounts, or so much thereof  
14 as may be necessary, are appropriated for the ordinary and  
15 contingent expenses for the Illinois Department on Aging:

16 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

17 Payable from the General Revenue Fund:

18	For Personal Services .....	815,900
19	For State Contributions to Social Security .....	62,400
20	For Contractual Services .....	100,000
21	For Travel .....	<u>25,000</u>

1 Total \$1,003,300

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from the General Revenue Fund:

5 For the Administrative and  
6 Programmatic Expenses of the  
7 Senior Employment Specialist Program .....190,300

8 For the Administrative and  
9 Programmatic Expenses of the  
10 Senior Meal Program (USDA) .....40,000

11 For Federal Refunds .....1,502,800

12 DISTRIBUTIVE ITEMS

13 GRANTS

14 Payable from the General Revenue Fund:

15 For Grandparents Raising  
16 Grandchildren Program .....300,000

17 Payable from the Services for Older Americans Fund:

18 For Personal Services .....425,000

19 For State Contributions to State  
20 Employee' Retirement .....230,700

21 For State Contributions to Social Security .....32,500

22 For Group Insurance .....144,000

23 For Contractual Services .....50,000

24 For Travel .....110,000

1 Total \$992,200

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from the Services for Older Americans Fund:

5 For the Administrative and  
6 Programmatic Expenses of the  
7 Senior Meal Program USDA .....225,000

8 For the Administrative and  
9 Programmatic Expenses of  
10 Older Americans Training .....100,000

11 For the Administrative and  
12 Programmatic Expenses of  
13 Governmental Discretionary Projects .....1,500,000

14 For the Administrative and  
15 Programmatic Expenses of  
16 Title V Services .....300,000

17 DISTRIBUTIVE ITEMS

18 GRANTS

19 Payable from the Services for Older Americans Fund:

20 For USDA Child and Adult Food  
21 Care Program .....850,000 ~~200,000~~

22 For Title V Employment Services .....4,000,000

23 For Title III Social Services .....55,000,000 ~~25,000,000~~

24 For Title III B Ombudsman .....10,000,000 ~~3,000,000~~

25 For USDA National Lunch Program .....7,000,000 ~~3,500,000~~

1 For National Family Caregiver  
 2 Support Program .....45,000,000 ~~11,500,000~~  
 3 For Title VII Prevention of Elder  
 4 Abuse, Neglect and Exploitation .....1,000,000  
 5 For Title VII Long-Term Care  
 6 Ombudsman Services for Older Americans .....1,500,000  
 7 For Title III D Preventive Health .....3,000,000  
 8 For Nutrition Services Incentive  
 9 Program .....25,000,000 ~~11,500,000~~  
 10 For Title III C-1 Congregate  
 11 Meals Program .....50,000,000 ~~24,000,000~~  
 12 For Title III C-2 Home Delivered  
 13 Meals Program .....63,000,000 ~~22,000,000~~

DISTRIBUTIVE ITEMS

OPERATIONS

16 Payable from the Commitment to Human Services Fund:  
 17 For the Administrative and  
 18 Programmatic Expenses of the  
 19 Home Delivered Meals Program .....23,800,000

DISTRIBUTIVE ITEMS

GRANTS

22 Payable from the Commitment to Human Services Fund:  
 23 For Retired Senior Volunteer Program .....551,800  
 24 For Planning and Service Grants to  
 25 Area Agencies on Aging .....11,500,000

1 For Foster Grandparents Program .....241,400  
 2 For Area Agencies on Aging for  
 3 Long-Term Care Systems Development .....273,800  
 4 For Equal Distribution of  
 5 Community Based Services .....1,751,200

DISTRIBUTIVE ITEMS

GRANTS

8 Payable from the Tobacco Settlement Recovery Fund:  
 9 For Senior Health Assistance Programs .....2,800,000

ARTICLE 4

11 Section 1. "AN ACT concerning appropriations", Public Act  
 12 101-0007, approved June 5, 2019, is amended by changing Section  
 13 35 of Article 97 as follows:

(P.A. 101-0007, Article 97, Section 35)

15 Sec. 35. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 Department of Children and Family Services for payments for  
 18 care of children served by the Department of Children and Family  
 19 Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

1	For Foster Homes and Specialized		
2	Foster Care and Prevention .....	<u>242,400,700</u>	<del>222,400,700</del>
3	For Counseling and Auxiliary Services .....	8,505,100	
4	For Institution and Group Home Care and		
5	Prevention .....	148,019,100	
6	For Services Associated with the Foster		
7	Care Initiative .....	6,139,900	
8	For Purchase of Adoption and		
9	Guardianship Services .....	108,006,800	
10	For Health Care Network .....	1,624,500	
11	For Cash Assistance and Housing		
12	Locator Service to Families in the		
13	Class Defined in the Norman Consent Order .....	1,313,700	
14	For Youth in Transition Program .....	866,800	
15	For MCO Technical Assistance and		
16	Program Development .....	1,376,100	
17	For Pre Admission/Post Discharge		
18	Psychiatric Screening .....	2,935,900	
19	For Assisting in the Development		
20	of Children's Advocacy Centers .....	1,898,600	
21	For Family Preservation Services .....	<u>4,143,100</u>	
22	Total	<u>\$527,230,300</u>	<del>507,230,300</del>
23	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND		
24	For Foster Homes and Specialized		
25	Foster Care and Prevention .....	<u>172,526,200</u>	<del>152,526,200</del>

1	For Cash Assistance and Housing Locator	
2	Services to Families in the	
3	Class Defined in the Norman	
4	Consent Order .....	2,071,300
5	For Counseling and Auxiliary Services .....	10,547,200
6	For Institution and Group Home Care and	
7	Prevention .....	72,836,800
8	For Assisting in the development	
9	of Children's Advocacy Centers .....	1,398,200
10	For Psychological Assessments	
11	Including Operations and	
12	Administrative Expenses .....	3,010,100
13	For Children's Personal and	
14	Physical Maintenance .....	2,856,100
15	For Services Associated with the Foster	
16	Care Initiative .....	1,477,100
17	For Purchase of Adoption and	
18	Guardianship Services .....	72,834,800
19	For Family Preservation Services .....	33,098,700
20	For Family Centered Services Initiative .....	16,489,700
21	For Health Care Network .....	2,361,400
22	For a grant to the Illinois Association of	
23	Court Appointed Special Advocates .....	<u>2,885,000</u>
24	Total	<u>\$394,392,600</u> <del>374,392,600</del>

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ARTICLE 5

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Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 1, 35, and 40 of Article 111 as follows:

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(P.A. 101-0007, Article 111, Section 1)

6

Sec. 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2020:

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11

FOR OPERATIONS

12

13

GENERAL OFFICE

14

For Personal Services .....21,123,200 ~~21,079,400~~

15

For State Contributions to

16

Social Security .....1,615,900 ~~1,612,600~~

17

For Contractual Services .....23,500,000 ~~25,375,000~~

18

For Travel .....100,000

19

For Commodities .....870,000

20

For Printing .....42,000

21

For Equipment .....30,300

22

For Electronic Data Processing .....39,197,000

23

For Telecommunications Services .....1,240,400

1	For Operation of Auto Equipment .....	115,000
2	For Tort Claims .....	5,499,700
3	For Refunds .....	<u>2,500</u>
4	Total	<u>\$93,336,000</u> <del>95,163,900</del>

5 (P.A. 101-0007, Article 111, Section 35)

6 Sec. 35. The following named sums, or so much thereof as  
7 may be necessary, respectively, for the objects and purposes  
8 hereinafter named, are appropriated from the General Revenue  
9 Fund to meet the ordinary and contingent expenses of the  
10 Department of Corrections:

11 EDUCATION SERVICES

12	For Personal Services .....	<u>14,165,600</u> <del>15,417,600</del>
13	For Student, Member and Inmate	
14	Compensation .....	5,300
15	For Contributions to Teachers'	
16	Retirement System .....	1,000
17	For State Contributions to	
18	Social Security .....	<u>1,083,700</u> <del>1,179,500</del>
19	For Contractual Services .....	<u>10,700,000</u> <del>9,258,300</del>
20	For Travel .....	1,900
21	For Commodities .....	350,000
22	For Printing .....	23,100
23	For Equipment .....	10,000
24	For Telecommunications Services .....	3,800

1	For Operation of Auto Equipment .....	<u>2,500</u>	
2	Total	<u>\$26,346,900</u>	<del>26,253,000</del>
3	FIELD SERVICES		
4	For Personal Services .....	<u>52,266,500</u>	<del>50,914,000</del>
5	For Student, Member and Inmate		
6	Compensation .....		33,500
7	For State Contributions to		
8	Social Security .....	<u>3,998,400</u>	<del>3,895,000</del>
9	For Contractual Services .....	<u>35,117,900</u>	<del>31,678,500</del>
10	For Travel .....		200,000
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners .....		47,500
13	For Commodities .....		2,130,000
14	For Printing .....		24,800
15	For Equipment .....		800,000
16	For Telecommunications Services .....		8,630,000
17	For Operation of Auto Equipment .....	<u>1,156,500</u>	
18	Total	<u>\$104,405,100</u>	<del>99,509,800</del>

19 (P.A. 101-0007, Article 111, Section 40)  
20 Sec. 40. The following named amounts, or so much thereof  
21 as may be necessary, respectively, are appropriated to the  
22 Department of Corrections from the General Revenue Fund for:

23	BIG MUDDY RIVER CORRECTIONAL CENTER		
24	For Personal Services .....	<u>23,839,800</u>	<del>24,546,500</del>

1	For Student, Member and Inmate		
2	Compensation .....	290,000	
3	For State Contributions to		
4	Social Security .....	<u>1,823,700</u>	<del>1,877,900</del>
5	For Contractual Services .....	<u>9,300,000</u>	<del>9,825,800</del>
6	For Travel .....	8,700	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	8,500	
9	For Commodities .....	2,015,000	
10	For Printing .....	19,800	
11	For Equipment .....	125,000	
12	For Telecommunications Services .....	80,000	
13	For Operation of Auto Equipment .....	<u>70,500</u>	
14	Total	<u>\$37,581,000</u>	<del>\$38,867,700</del>

## CENTRALIA CORRECTIONAL CENTER

16	For Personal Services .....	<u>29,129,100</u>	<del>28,222,800</del>
17	For Student, Member and Inmate		
18	Compensation .....	268,400	
19	For State Contributions to		
20	Social Security .....	<u>2,228,400</u>	<del>2,159,100</del>
21	For Contractual Services .....	<u>6,800,000</u>	<del>7,845,000</del>
22	For Travel .....	1,900	
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners .....	15,000	
25	For Commodities .....	1,635,000	

1	For Printing .....	21,500	
2	For Equipment .....	140,000	
3	For Telecommunications Services .....	69,900	
4	For Operation of Auto Equipment .....	<u>28,500</u>	
5	Total	<u>\$40,337,700</u>	<del>\$40,407,100</del>

## DANVILLE CORRECTIONAL CENTER

7	For Personal Services .....	<u>22,021,500</u>	<del>21,376,100</del>
8	For Student, Member and Inmate		
9	Compensation .....	280,000	
10	For State Contributions to		
11	Social Security .....	<u>1,684,600</u>	<del>1,635,300</del>
12	For Contractual Services .....	<u>9,100,000</u>	<del>8,880,000</del>
13	For Travel .....	7,500	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners .....	17,000	
16	For Commodities .....	1,835,000	
17	For Printing .....	19,800	
18	For Equipment .....	150,000	
19	For Telecommunications Services .....	98,000	
20	For Operation of Auto Equipment .....	<u>84,900</u>	
21	Total	<u>\$35,298,300</u>	<del>\$34,383,600</del>

## DECATUR CORRECTIONAL CENTER

23	For Personal Services .....	<u>16,299,100</u>	<del>15,971,300</del>
24	For Student, Member and Inmate		
25	Compensation .....	90,000	

1	For State Contributions to		
2	Social Security .....	<u>1,246,900</u>	<del>1,221,900</del>
3	For Contractual Services .....	<u>4,400,000</u>	<del>4,315,000</del>
4	For Travel .....		1,500
5	For Travel and Allowances for		
6	Committed, Paroled and		
7	Discharged Prisoners .....		9,900
8	For Commodities .....		640,000
9	For Printing .....		17,000
10	For Equipment .....		100,000
11	For Telecommunications Services .....		93,300
12	For Operation of Auto Equipment .....		<u>29,000</u>
13	Total	<u>\$22,926,700</u>	<del>\$22,488,900</del>

## DIXON CORRECTIONAL CENTER

15	For Personal Services .....	<u>50,894,000</u>	<del>45,166,300</del>
16	For Student, Member and Inmate		
17	Compensation .....		379,000
18	For State Contributions to		
19	Social Security .....	<u>3,893,400</u>	<del>3,455,300</del>
20	For Contractual Services .....	<u>22,048,400</u>	<del>25,875,000</del>
21	For Travel .....		13,000
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners .....		21,000
24	For Commodities .....		2,400,000
25	For Printing .....		29,700

1	For Equipment .....	200,000	
2	For Telecommunications Services .....	190,000	
3	For Operation of Auto Equipment .....	<u>126,500</u>	
4	Total	<u>\$80,195,000</u>	<del>\$77,855,800</del>

## EAST MOLINE CORRECTIONAL CENTER

6	For Personal Services .....	<u>24,163,900</u>	<del>21,727,800</del>
7	For Student, Member and Inmate		
8	Compensation .....	215,000	
9	For State Contributions to		
10	Social Security .....	<u>1,848,500</u>	<del>1,662,200</del>
11	For Contractual Services .....	<u>6,517,100</u>	<del>6,431,700</del>
12	For Travel .....	9,400	
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners .....	31,000	
15	For Commodities .....	1,600,000	
16	For Printing .....	20,800	
17	For Equipment .....	140,000	
18	For Telecommunications Services .....	75,200	
19	For Operation of Auto Equipment .....	<u>99,400</u>	
20	Total	<u>\$34,720,300</u>	<del>\$32,012,500</del>

## ELGIN TREATMENT CENTER

22	For Personal Services .....	<u>6,935,900</u>	<del>6,653,900</del>
23	For Student, Member and Inmate		
24	Compensation .....	1,500	
25	For State Contributions to		

1	Social Security .....	<u>530,600</u>	<del>509,000</del>
2	For Contractual Services .....	<u>3,709,300</u>	<del>4,400,000</del>
3	For Travel .....		1,900
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners .....		1,500
6	For Commodities .....		105,000
7	For Printing .....		1,000
8	For Equipment .....		5,000
9	For Telecommunications Services .....		30,800
10	For Operation of Auto Equipment .....		<u>1,800</u>
11	Total	<u>\$11,324,300</u>	<del>\$11,711,400</del>
12	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER		
13	For Personal Services .....	<u>16,578,300</u>	<del>16,210,300</del>
14	For Student, Member and Inmate		
15	Compensation .....		135,900
16	For State Contributions to		
17	Social Security .....	<u>1,268,200</u>	<del>1,240,100</del>
18	For Contractual Services .....	<u>7,600,000</u>	<del>9,825,800</del>
19	For Travel .....		12,500
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners .....		6,000
22	For Commodities .....		735,000
23	For Printing .....		6,600
24	For Equipment .....		100,000
25	For Telecommunications Services .....		50,800

1	For Operation of Auto Equipment .....	<u>30,000</u>	
2	Total	<u>\$26,523,300</u>	<del>\$28,353,000</del>
3	KEWANEE LIFE SKILLS RE-ENTRY CENTER		
4	For Personal Services .....	<u>13,482,100</u>	<del>12,618,300</del>
5	For Student, Member and Inmate		
6	Compensation .....		72,500
7	For State Contributions to		
8	Social Security .....	<u>1,031,400</u>	<del>965,300</del>
9	For Contractual Services .....	<u>2,600,000</u>	<del>5,850,000</del>
10	For Travel .....		3,800
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners .....		13,000
13	For Commodities .....		1,100,000
14	For Printing .....		8,000
15	For Equipment .....		50,000
16	For Telecommunications Services .....		110,300
17	For Operation of Auto Equipment .....	<u>33,400</u>	
18	Total	<u>\$18,504,500</u>	<del>\$20,824,600</del>
19	GRAHAM CORRECTIONAL CENTER		
20	For Personal Services .....	<u>35,408,600</u>	<del>33,447,500</del>
21	For Student, Member and Inmate		
22	Compensation .....		290,000
23	For State Contributions to		
24	Social Security .....	<u>2,708,800</u>	<del>2,558,800</del>
25	For Contractual Services .....	<u>11,200,000</u>	<del>11,428,300</del>

1	For Travel .....	11,000	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners .....	5,700	
4	For Commodities .....	2,425,000	
5	For Printing .....	23,100	
6	For Equipment .....	125,000	
7	For Telecommunications Services .....	75,200	
8	For Operation of Auto Equipment .....	<u>117,500</u>	
9	Total	<u>\$52,389,900</u>	<del>\$50,507,100</del>
10	ILLINOIS RIVER CORRECTIONAL CENTER		
11	For Personal Services .....	<u>26,208,400</u>	<del>22,813,500</del>
12	For Student, Member and Inmate		
13	Compensation .....	305,000	
14	For State Contributions to		
15	Social Security .....	<u>2,004,900</u>	<del>1,745,300</del>
16	For Contractual Services .....	<u>10,000,000</u>	<del>11,050,000</del>
17	For Travel .....	7,400	
18	For Travel and Allowance for Committed, Paroled		
19	and Discharged Prisoners .....	24,800	
20	For Commodities .....	2,250,000	
21	For Printing .....	21,500	
22	For Equipment .....	200,000	
23	For Telecommunications Services .....	73,200	
24	For Operation of Auto Equipment .....	<u>32,500</u>	
25	Total	<u>\$41,127,700</u>	<del>\$38,523,200</del>

1 HILL CORRECTIONAL CENTER

2 For Personal Services .....21,606,400 ~~20,186,900~~

3 For Student, Member and Inmate

4 Compensation .....280,300

5 For State Contributions to

6 Social Security .....1,652,900 ~~1,544,300~~

7 For Contractual Services .....9,700,000 ~~10,215,000~~

8 For Travel .....3,800

9 For Travel and Allowances for Committed, Paroled

10 and Discharged Prisoners .....17,000

11 For Commodities .....2,335,000

12 For Printing .....21,500

13 For Equipment .....125,000

14 For Telecommunications Services .....52,400

15 For Operation of Auto Equipment .....32,000

16 Total \$35,826,300 ~~\$34,813,200~~

17 JACKSONVILLE CORRECTIONAL CENTER

18 For Personal Services .....31,472,500 ~~29,476,000~~

19 For Student, Member and Inmate

20 Compensation .....280,300

21 For State Contributions to

22 Social Security .....2,407,600 ~~2,255,000~~

23 For Contractual Services .....5,300,000 ~~5,953,300~~

24 For Travel .....7,200

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners .....	16,000	
2	For Commodities .....	1,925,000	
3	For Printing .....	21,500	
4	For Equipment .....	100,000	
5	For Telecommunications Services .....	75,200	
6	For Operation of Auto Equipment .....	<u>77,700</u>	
7	Total	<u>\$41,683,000</u>	<del>\$40,187,200</del>

## JOLIET TREATMENT CENTER

9	For Personal Services .....	<u>22,151,200</u>	<del>17,920,500</del>
10	For Student, Member and Inmate		
11	Compensation .....	20,000	
12	For State Contributions to		
13	Social Security .....	<u>1,747,700</u>	<del>1,371,000</del>
14	For Contractual Services .....	<u>10,500,000</u>	<del>14,000,000</del>
15	For Travel .....	3,000	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners .....	5,000	
18	For Commodities .....	1,035,000	
19	For Printing .....	6,600	
20	For Equipment .....	50,000	
21	For Telecommunications Services .....	62,500	
22	For Operation of Auto Equipment .....	<u>18,000</u>	
23	Total	<u>\$35,599,000</u>	<del>\$34,491,600</del>

## LAWRENCE CORRECTIONAL CENTER

25	For Personal Services .....	<u>30,450,100</u>	<del>28,466,100</del>
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1	For Student, Member and Inmate		
2	Compensation .....	315,000	
3	For State Contributions to		
4	Social Security .....	<u>2,329,400</u>	<del>2,177,700</del>
5	For Contractual Services .....	<u>11,600,000</u>	<del>12,374,200</del>
6	For Travel .....	42,500	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	23,000	
9	For Commodities .....	2,900,000	
10	For Printing .....	26,400	
11	For Equipment .....	200,000	
12	For Telecommunications Services .....	94,300	
13	For Operation of Auto Equipment .....	<u>86,400</u>	
14	Total	<u>\$48,067,100</u>	<del>\$46,705,600</del>

## LINCOLN CORRECTIONAL CENTER

16	For Personal Services .....	<u>17,265,700</u>	<del>16,629,000</del>
17	For Student, Member and Inmate		
18	Compensation .....	172,600	
19	For State Contributions to		
20	Social Security .....	<u>1,320,800</u>	<del>1,272,200</del>
21	For Contractual Services .....	<u>5,300,000</u>	<del>5,675,000</del>
22	For Travel .....	1,900	
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners .....	6,000	
25	For Commodities .....	1,135,000	

1	For Printing .....	9,900	
2	For Equipment .....	100,000	
3	For Telecommunications Services .....	44,500	
4	For Operation of Auto Equipment .....	<u>59,600</u>	
5	Total	<u>\$25,416,000</u>	<del>\$25,105,700</del>

## LOGAN CORRECTIONAL CENTER

7	For Personal Services .....	<u>39,834,000</u>	<del>37,668,100</del>
8	For Student, Member and Inmate		
9	Compensation .....	285,000	
10	For State Contributions to		
11	Social Security .....	<u>3,047,300</u>	<del>2,881,600</del>
12	For Contractual Services .....	<u>18,300,000</u>	<del>20,225,000</del>
13	For Travel .....	15,000	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners .....	22,700	
16	For Commodities .....	2,250,000	
17	For Printing .....	28,100	
18	For Equipment .....	200,000	
19	For Telecommunications Services .....	175,000	
20	For Operation of Auto Equipment .....	<u>200,000</u>	
21	Total	<u>\$64,357,100</u>	<del>\$63,950,500</del>

## MENARD CORRECTIONAL CENTER

23	For Personal Services .....	<u>64,689,800</u>	<del>63,358,800</del>
24	For Student, Member and Inmate		
25	Compensation .....	365,000	

1	For State Contributions to		
2	Social Security .....	<u>4,948,800</u>	<del>4,847,000</del>
3	For Contractual Services .....	<u>13,500,000</u>	<del>15,033,300</del>
4	For Travel .....		45,000
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners .....		6,000
7	For Commodities .....		5,915,000
8	For Printing .....		36,300
9	For Equipment .....		200,000
10	For Telecommunications Services .....		165,500
11	For Operation of Auto Equipment .....		<u>165,000</u>
12	Total	<u>\$90,036,400</u>	<del>\$90,136,900</del>
13	MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER		
14	For Personal Services .....	<u>7,130,200</u>	<del>6,816,300</del>
15	For Student, Member and Inmate		
16	Compensation .....		16,500
17	For State Contributions to		
18	Social Security .....	<u>545,500</u>	<del>521,500</del>
19	For Contractual Services .....	<u>1,400,000</u>	<del>2,135,000</del>
20	For Travel .....		1,900
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners .....		20,000
23	For Commodities .....		1,000,000
24	For Printing .....		6,600
25	For Equipment .....		50,000

1	For Telecommunications Services .....	28,800	
2	For Operation of Auto Equipment .....	<u>12,600</u>	
3	Total	<u>\$10,212,100</u>	<del>\$10,609,200</del>

4 PINCKNEYVILLE CORRECTIONAL CENTER

5	For Personal Services .....	<u>32,979,600</u>	<del>31,315,800</del>
6	For Student, Member and Inmate		
7	Compensation .....	288,500	
8	For State Contributions to		
9	Social Security .....	<u>2,522,900</u>	<del>2,395,700</del>
10	For Contractual Services .....	<u>12,900,000</u>	<del>13,698,300</del>
11	For Travel .....	11,000	
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Prisoners .....	30,400	
14	For Commodities .....	2,925,000	
15	For Printing .....	29,700	
16	For Equipment .....	200,000	
17	For Telecommunications Services .....	65,900	
18	For Operation of Auto Equipment .....	<u>72,300</u>	
19	Total	<u>\$52,025,300</u>	<del>\$51,032,600</del>

20 PONTIAC CORRECTIONAL CENTER

21	For Personal Services .....	<u>60,063,900</u>	<del>55,699,000</del>
22	For Student, Member and Inmate		
23	Compensation .....	265,000	
24	For State Contributions to		
25	Social Security .....	<u>4,594,900</u>	<del>4,261,000</del>

1	For Contractual Services .....	<u>15,900,000</u>	<del>16,157,500</del>
2	For Travel .....		37,800
3	For Travel and Allowances for Committed,		
4	Paroled and Discharged Prisoners .....		6,700
5	For Commodities .....		3,000,000
6	For Printing .....		24,800
7	For Equipment .....		200,000
8	For Telecommunications Services .....		260,000
9	For Operation of Auto Equipment .....		<u>108,400</u>
10	Total	<u>\$84,461,500</u>	<del>\$80,020,200</del>

## ROBINSON CORRECTIONAL CENTER

12	For Personal Services .....	<u>19,327,700</u>	<del>18,497,200</del>
13	For Student, Member and		
14	Inmate Compensation .....		224,200
15	For State Contributions to		
16	Social Security .....	<u>1,478,600</u>	<del>1,415,100</del>
17	For Contractual Services .....	<u>6,300,000</u>	<del>6,118,200</del>
18	For Travel .....		7,600
19	For Travel and Allowances for		
20	Committed, Paroled and Discharged		
21	Prisoners .....		16,800
22	For Commodities .....		1,600,000
23	For Printing .....		16,500
24	For Equipment .....		100,000
25	For Telecommunications Services .....		60,500

1	For Operation of Auto Equipment .....	<u>16,300</u>	
2	Total	<u>\$29,148,200</u>	<del>\$28,072,400</del>
3	SHAWNEE CORRECTIONAL CENTER		
4	For Personal Services .....	<u>24,229,400</u>	<del>23,976,800</del>
5	For Student, Member and		
6	Inmate Compensation .....	250,600	
7	For State Contributions to		
8	Social Security .....	<u>1,853,500</u>	<del>1,834,300</del>
9	For Contractual Services .....	<u>8,300,000</u>	<del>8,980,000</del>
10	For Travel .....	8,700	
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners .....	48,000	
13	For Commodities .....	1,915,000	
14	For Printing .....	19,800	
15	For Equipment .....	200,000	
16	For Telecommunications Services .....	130,400	
17	For Operation of Auto Equipment .....	<u>36,100</u>	
18	Total	<u>\$36,991,500</u>	<del>\$37,399,700</del>
19	SHERIDAN CORRECTIONAL CENTER		
20	For Personal Services .....	<u>29,924,400</u>	<del>28,360,200</del>
21	For Student, Member and Inmate		
22	Compensation .....	277,000	
23	For State Contributions to		
24	Social Security .....	<u>2,289,200</u>	<del>2,169,600</del>
25	For Contractual Services .....	<u>16,000,000</u>	<del>18,717,000</del>

1	For Travel .....	22,000	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners .....	9,600	
4	For Commodities .....	1,700,000	
5	For Printing .....	21,500	
6	For Equipment .....	125,000	
7	For Telecommunications Services .....	105,000	
8	For Operation of Auto Equipment .....	<u>81,300</u>	
9	Total	<u>\$50,555,000</u>	<del>\$51,588,200</del>
10	STATEVILLE CORRECTIONAL CENTER		
11	For Personal Services .....	<u>87,670,900</u>	<del>83,347,600</del>
12	For Student, Member and Inmate		
13	Compensation .....	244,000	
14	For State Contributions to		
15	Social Security .....	<u>6,706,800</u>	<del>6,376,000</del>
16	For Contractual Services .....	<u>30,740,900</u>	<del>28,866,700</del>
17	For Travel .....	152,300	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners .....	115,000	
20	For Commodities .....	6,332,700	
21	For Printing .....	41,600	
22	For Equipment .....	200,000	
23	For Telecommunications Services .....	280,800	
24	For Operation of Auto Equipment .....	<u>467,300</u>	
25	Total	<u>\$132,952,300</u>	<del>\$126,424,000</del>

1 TAYLORVILLE CORRECTIONAL CENTER

2 For Personal Services .....20,036,000 ~~18,022,000~~

3 For Student, Member and Inmate Compensation .....242,700

4 For State Contributions to

5 Social Security .....1,532,800 ~~1,378,700~~

6 For Contractual Services .....6,000,000 ~~7,088,300~~

7 For Travel .....1,100

8 For Travel and Allowances for

9 Committed, Paroled and Discharged

10 Prisoners .....6,000

11 For Commodities .....1,475,000

12 For Printing .....13,200

13 For Equipment .....100,000

14 For Telecommunications Services .....60,000

15 For Operation of Auto Equipment .....30,700

16 Total \$29,497,500 ~~\$28,417,700~~

17 VANDALIA CORRECTIONAL CENTER

18 For Personal Services .....27,035,600 ~~25,627,600~~

19 For Student, Member and Inmate

20 Compensation .....230,800

21 For State Contributions to

22 Social Security .....2,068,200 ~~1,960,600~~

23 For Contractual Services .....5,000,000 ~~5,296,700~~

24 For Travel .....3,800

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners .....	16,600	
2	For Commodities .....	2,270,000	
3	For Printing .....	18,200	
4	For Equipment .....	100,000	
5	For Telecommunications Services .....	50,800	
6	For Operation of Auto Equipment .....	<u>70,500</u>	
7	Total	<u>\$36,864,500</u>	<del>\$35,645,600</del>

## VIENNA CORRECTIONAL CENTER

9	For Personal Services .....	<u>28,789,500</u>	<del>28,097,800</del>
10	For Student, Member and Inmate		
11	Compensation .....	197,900	
12	For State Contributions to		
13	Social Security .....	<u>2,202,400</u>	<del>2,149,500</del>
14	For Contractual Services .....	<u>5,300,000</u>	<del>6,225,000</del>
15	For Travel .....	2,300	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners .....	34,800	
18	For Commodities .....	2,665,000	
19	For Printing .....	19,800	
20	For Equipment .....	100,000	
21	For Telecommunications Services .....	95,300	
22	For Operation of Auto Equipment .....	<u>81,300</u>	
23	Total	<u>\$39,488,300</u>	<del>\$39,668,700</del>

## WESTERN ILLINOIS CORRECTIONAL CENTER

25	For Personal Services .....	<u>27,008,500</u>	<del>25,965,600</del>
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1	For Student, Member and Inmate		
2	Compensation .....	273,500	
3	For State Contributions to		
4	Social Security .....	<u>2,066,200</u>	<del>1,986,400</del>
5	For Contractual Services .....	<u>8,700,000</u>	<del>9,536,700</del>
6	For Travel .....	7,600	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	20,500	
9	For Commodities .....	2,180,000	
10	For Printing .....	19,800	
11	For Equipment .....	100,000	
12	For Telecommunications Services .....	76,200	
13	For Operation of Auto Equipment .....	<u>70,500</u>	
14	Total .....	<u>\$40,522,800</u>	<del>\$40,236,800</del>

15 ARTICLE 6

16 Section 1. "AN ACT concerning appropriations", Public Act  
17 101-0007, approved June 5, 2019, is amended by changing Section  
18 5 of Article 54 as follows:

19 (P.A. 101-0007, Article 54, Section 5)

20 Sec. 5. In addition to any other sums appropriated, the sum  
21 of \$240,596,300 ~~220,596,300~~, or so much thereof as may be  
22 necessary, is appropriated from the Title III Social Security

1 and Employment Fund to the Department of Employment Security  
 2 for operational expenses, awards, grants, and permanent  
 3 improvements for the fiscal year ending June 30, 2020.

4 ARTICLE 7

5 Section 1. "AN ACT concerning appropriations", Public Act  
 6 101-0007, approved June 5, 2019, is amended by changing Section  
 7 5 of Article 102 as follows:

8 (P.A. 101-0007, Article 102, Section 5)

9 Sec. 5. The following named sums, or so much thereof as  
 10 may be necessary, respectively, are appropriated to the  
 11 Department of Healthcare and Family Services for the purposes  
 12 hereinafter named:

13 PROGRAM ADMINISTRATION

14 Payable from General Revenue Fund:

15	For Personal Services .....	14,441,100
16	For State Contributions to Social Security .....	1,104,800
17	For Contractual Services .....	1,852,700
18	For Travel .....	75,000
19	For Commodities .....	0
20	For Printing .....	0
21	For Equipment .....	0
22	For Electronic Data Processing .....	9,051,400

1	For Telecommunications Services .....	0
2	For Operation of Auto Equipment .....	34,000
3	For Deposit into the Public Aid	
4	Recoveries Trust Fund .....	<u>4,980,000</u>
5	Total	\$31,539,000
6	Payable from Public Aid Recoveries Trust Fund:	
7	For Personal Services .....	270,900
8	For State Contributions to State	
9	Employees' Retirement System .....	147,100
10	For State Contributions to Social Security .....	20,700
11	For Group Insurance .....	118,800
12	For Contractual Services .....	5,294,400
13	For Commodities .....	229,700
14	For Printing .....	354,800
15	For Equipment .....	936,100
16	For Electronic Data Processing .....	1,918,700
17	For Telecommunications Services .....	1,165,100
18	For Costs Associated with Information	
19	Technology Infrastructure .....	47,471,500
20	For State Prompt Payment Act Interest Costs .....	<u>25,000</u>
21	Total	\$57,952,800

## 22 OFFICE OF INSPECTOR GENERAL

## 23 Payable from General Revenue Fund:

24	For Personal Services .....	4,687,400
25	For State Contributions to Social Security .....	358,600

1	For Contractual Services .....	0
2	For Travel .....	10,000
3	For Equipment .....	<u>0</u>
4	Total	\$5,056,000
5	Payable from Public Aid Recoveries Trust Fund:	
6	For Personal Services .....	8,935,800
7	For State Contributions to State	
8	Employees' Retirement System .....	4,851,200
9	For State Contributions to Social Security .....	683,600
10	For Group Insurance .....	2,212,700
11	For Contractual Services .....	4,018,500
12	For Travel .....	78,800
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Telecommunications Services .....	<u>0</u>
17	Total	\$20,780,600
18	Payable from Long-Term Care Provider Fund:	
19	For Administrative Expenses .....	233,000
20	CHILD SUPPORT SERVICES	
21	Payable from General Revenue Fund:	
22	For Deposit into the Child Support	
23	Administrative Fund .....	28,320,000
24	Payable from Child Support Administrative Fund:	
25	For Personal Services .....	52,249,300



1	For Employee Retirement Contributions	
2	Paid by Employer .....	3,700
3	For State Contributions to Social Security .....	72,700
4	For Contractual Services .....	100,000
5	For Travel .....	4,000
6	For Equipment .....	<u>1,800</u>
7	Total	\$1,132,100

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

10	For Personal Services .....	8,475,200
11	For State Contributions to State	
12	Employees' Retirement System .....	4,601,200
13	For State Contributions to Social Security .....	648,400
14	For Group Insurance .....	2,252,200
15	For Contractual Services .....	13,777,800
16	For Travel .....	67,200
17	For Commodities .....	0
18	For Printing .....	0
19	For Equipment .....	0
20	For Telecommunications Services .....	<u>0</u>
21	Total	\$29,822,000

MEDICAL

Payable from General Revenue Fund:

24	For Expenses Related to Community Transitions	
25	and Long-Term Care System Rebalancing,	

1	Including Grants, Services and Related		
2	Operating and Administrative Costs .....	6,000,000	
3	For Deposit into the Healthcare Provider		
4	Relief Fund .....	<u>996,354,000</u>	<del>614,154,000</del>
5	For Deposit into the Medical Special		
6	Purposes Trust Fund .....	2,500,000	
7	For Costs Associated with the Critical		
8	Access Care Pharmacy Program .....	10,000,000	
9	For Costs Associated with a Comprehensive		
10	Study of Long-Term Care Trends,		
11	Future Projections, and Actuarial		
12	Analysis of a New Long-Term Services		
13	and Support Benefit .....	<u>400,000</u>	
14	Total	<u>\$1,015,254,000</u>	<del>403,954,800</del>
15	Payable from Provider Inquiry Trust Fund:		
16	For Expenses Associated with		
17	Providing Access and Utilization		
18	of Department Eligibility Files .....	700,000	
19	Payable from Public Aid Recoveries Trust Fund:		
20	For Personal Services .....	5,483,800	
21	For State Contributions to State		
22	Employees' Retirement System .....	2,977,200	
23	For State Contributions to Social Security .....	419,600	
24	For Group Insurance .....	1,209,900	
25	For Contractual Services .....	42,000,000	

1	For Commodities .....	0
2	For Printing .....	0
3	For Equipment .....	0
4	For Telecommunications Services .....	0
5	For Costs Associated with the	
6	Development, Implementation and	
7	Operation of a Data Warehouse .....	<u>6,259,100</u>
8	Total	\$58,349,600
9	Payable from Healthcare Provider Relief Fund:	
10	For Operational Expenses .....	53,361,800
11	For Payments in Support of the	
12	Operation of the Illinois	
13	Poison Center .....	3,000,000

14 ARTICLE 8

15 Section 1. "AN ACT concerning appropriations", Public Act  
16 101-0007, approved June 5, 2019, is amended by changing  
17 Sections 60 and 155 of Article 105 as follows:

18 (P.A. 101-0007, Article 105, Section 60)

19 Sec. 60. The following named amount, or so much thereof as  
20 may be necessary, is appropriated to the Department of Human  
21 Services:

22 HOME SERVICES PROGRAM

1 GRANTS-IN-AID

2 For grants and administrative expenses  
3 associated with the Home Services Program,  
4 pursuant to 20 ILCS 2405/3, including  
5 prior year costs:

6	Payable from the General	
7	Revenue Fund .....	<u>520,259,600</u> <del>480,259,600</del>
8	Payable from the Home Services Medicaid	
9	Trust Fund .....	246,000,000

10 The Department, with the consent in writing from the  
11 Governor, may reapportion General Revenue Funds in Section 60  
12 "For Home Services Program Grants-in-Aid" to Section 80 "For  
13 Mental Health Grants-in-Aid and Purchased Care" and Section 90  
14 "For Developmental Disabilities Grants and Program Support  
15 Grants-in-Aid and Purchased Care" as a result of transferring  
16 clients to the appropriate community-based service system.

17 (P.A. 101-0007, Article 105, Section 155)

18 Sec. 155. The following named amounts, or so much thereof  
19 as may be necessary, respectively, for the objects hereinafter  
20 named, are appropriated to the Department of Human Services for  
21 Family and Community Services and related distributive  
22 purposes, including such Federal funds as are made available  
23 by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from the General Revenue Fund:

For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS .....381,200

For grants to provide assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities .....7,659,700

For Early Intervention .....108,691,900

For grants to community providers and local governments for youth employment programs .....19,000,000

For grants and administration expenses associated with Employability Development Services and related distributive purposes .....9,145,700

For grants and administration expenses associated with Food Stamp Employment Training and related distributive purposes .....3,651,000

For grants and administration expenses associated with Domestic Violence Shelters and Services program .....20,100,900

For grants and administration expenses associated with Parents Too Soon .....6,870,300

For grants and administrative expenses

1 associated with the Healthy Families  
2 Program .....10,040,000  
3 For grants and administrative expenses  
4 associated with Homeless Youth Services .....6,154,400  
5 For grants and administrative expenses  
6 associated with Westside Health Authority  
7 Crisis Intervention .....1,000,000  
8 For grants and administrative expenses  
9 of the Comprehensive Community-Based  
10 Services to Youth .....18,560,100  
11 For grants and administrative expenses  
12 associated with Redeploy Illinois .....6,373,600  
13 For grants and administrative expenses  
14 associated with Homelessness Prevention .....5,000,000  
15 For grants and administrative expenses  
16 associated with Supportive Housing  
17 Services .....15,849,700  
18 For grants and administrative expenses  
19 associated with Community Services .....7,222,000  
20 For grants and administrative expenses  
21 associated with Teen Reach After-School  
22 Programs .....14,237,300  
23 For grants and administrative expenses  
24 associated with Programs to Reduce Infant  
25 Mortality, provide Case Management and

1 Outreach Services, and for the Intensive  
2 Prenatal Performance Project .....31,665,000  
3 For a grant to be distributed to Youth Guidance  
4 for all costs associated with Becoming a Man  
5 Program .....1,000,000  
6 For a grant to Urban Autism Solutions for all  
7 costs associated with the West Side Transition  
8 Academy .....400,000  
9 For a grant to Project Success of Vermillion  
10 County for youth programs .....25,000  
11 For a grant to the Boys and Girls Club of  
12 West Cook County for youth programs .....150,000  
13 For a grant to the Center for Prevention of  
14 Abuse for all costs associated with education  
15 and training on human trafficking prevention .....60,000  
16 For a grant to the Southern Illinois University  
17 Center for Rural Health for all costs  
18 associated with providing mental health and  
19 support services to farm owners .....100,000  
20 For a grant to TASC, INC. for all costs  
21 associated with the Supportive Release  
22 Center .....175,000  
23 For a grant to Joseph Academy for all costs  
24 associated with repairs, maintenance, and  
25 other capital improvements, as well as

1 operations and services .....360,000  
2 For a grant to the West Austin Development  
3 Center for all costs associated with  
4 childcare, education, and development  
5 programs .....620,000  
6 For a grant to Touched by an Angel Community  
7 Enrichment Center NFP for all costs  
8 Associated with developing and operating  
9 Programs for single parents .....250,000  
10 For a grant to Prevention Partnership, Inc.,  
11 for all costs associated with organization  
12 programs and services .....350,000  
13 For a grant to Books Over Balls, for all costs  
14 associated with organization programs  
15 and services .....250,000  
16 For a grant to O.U.R. Youth, for all costs  
17 associated with organization programs and  
18 Services .....100,000  
19 For a grant to Chicago Fathers for Change,  
20 for all costs associated with organization  
21 programs and services .....25,000  
22 For a grant to the Chicago Westside Branch  
23 NAACP for all costs associated with  
24 organization programs and services .....250,000  
25 For a grant to the Center for Changing

1 Lives for prevention and assistance for  
2 families at risk of homelessness .....150,000  
3 Payable from the Assistance to the Homeless Fund:  
4 For grants and administrative expenses  
5 associated to Providing Assistance to the  
6 Homeless .....300,000  
7 Payable from the Specialized Services for  
8 Survivors of Human Trafficking Fund:  
9 For grants to organizations to prevent  
10 Prostitution and Human Trafficking .....100,000  
11 Payable from the Sexual Assault Services  
12 and Prevention Fund:  
13 For grants and administrative expenses  
14 associated with Sexual Assault Services and  
15 Prevention Programs .....600,000  
16 Payable from the Children's Wellness  
17 Charities Fund:  
18 For grants to Children's Wellness Charities .....50,000  
19 Payable from the Housing for Families Fund:  
20 For grants to Housing for Families .....50,000  
21 Payable from the Illinois Affordable  
22 Housing Trust Fund:  
23 For Homeless Youth Services .....1,000,000  
24 For grants and administrative expenses  
25 associated with Homelessness Prevention .....4,000,000

1 For grants and administrative expenses  
2 associated with Emergency and Transitional  
3 Housing .....10,383,700

4 Payable from the Employment and Training Fund:  
5 For grants and administrative expenses  
6 associated with Employment and Training  
7 Programs, income assistance, and other  
8 social services, including prior  
9 year costs .....485,000,000

10 Payable from the Health and Human Services  
11 Medicaid Trust Fund:  
12 For grants for Supportive Housing Services .....3,382,500

13 Payable from the Sexual Assault Services Fund:  
14 For Grants Related to the Sexual Assault  
15 Services Program .....100,000

16 Payable from the Gaining Early  
17 Awareness and Readiness for Undergraduate  
18 Programs Fund:  
19 For grants and administrative expenses  
20 associated with G.E.A.R.U.P. ....3,516,800

21 Payable from the DHS Special Purposes  
22 Trust Fund:  
23 For grants and administrative expenses  
24 Associated with the SNAP to Success  
25 Program .....1,500,000 ~~750,000~~

1 For Community Grants .....7,257,800  
2 For grants and administrative expenses  
3 associated with Family Violence Prevention  
4 Services .....5,018,200  
5 For grants and administrative expenses  
6 associated with Parents Too Soon .....2,505,000  
7 For grants and administrative expenses  
8 associated with Emergency Food Program  
9 Transportation and Distribution .....5,163,800  
10 For grants and administrative expenses  
11 associated with SNAP Outreach .....2,000,000  
12 For grants and administrative expenses  
13 associated with SSI Advocacy Services .....1,009,400  
14 For grants and administrative expenses  
15 associated with SNAP Education .....18,000,000  
16 For grants and administrative expenses  
17 associated with Federal/State Employment  
18 Programs and Related Services .....5,000,000  
19 For grants and administrative expenses  
20 associated with the Great START Program .....5,200,000  
21 For grants and administrative  
22 Expenses associated with  
23 Child Care Services .....408,800,000 ~~290,800,000~~  
24 For grants and administrative expenses  
25 associated with Migrant Child

1 Care Services .....3,422,400  
2 For grants and administrative expenses  
3 associated with Refugee Resettlement  
4 Purchase of Services .....10,611,200  
5 For grants and administrative expenses  
6 associated with MIEC Home Visiting Program .....14,006,800  
7 For grants and administrative expenses  
8 associated with Race to the Top Program .....16,000,000  
9 For grants and administrative expenses  
10 associated with JTED-SNAP Pilot Employment  
11 and Training Program .....21,857,600  
12 For grants and administrative expenses  
13 associated with Head Start State  
14 Collaboration .....500,000  
15 Payable from the Early Intervention  
16 Services Revolving Fund:  
17 For the Early Intervention Services  
18 Program, including,  
19 prior years costs .....185,000,000 ~~180,000,000~~  
20 Payable from the Domestic Violence Abuser  
21 Services Fund:  
22 For grants and administrative expenses  
23 associated with Domestic Violence  
24 Abuser Services .....100,000  
25 Payable from the DHS Federal Projects Fund:

1 For grants and administrative expenses  
 2 associated with implementing Public  
 3 Health Programs .....10,742,300  
 4 For grants and administrative expenses  
 5 associated with the Emergency Solutions  
 6 Grants Program .....48,320,000 ~~12,000,000~~  
 7 Payable from the USDA Women, Infants and  
 8 Children Fund:  
 9 For Grants for the Federal Commodity  
 10 Supplemental Food Program .....1,400,000  
 11 For Grants for Free Distribution of  
 12 Food Supplies and for Grants for  
 13 Nutrition Program Food Centers under  
 14 the USDA Women, Infants, and Children  
 15 (WIC) Nutrition Program .....230,000,000  
 16 For grants and administrative expenses  
 17 associated with the USDA Farmer's  
 18 Market Nutrition Program .....500,000  
 19 For grants and administrative expenses  
 20 associated with administering the  
 21 USDA Women, Infants, and Children  
 22 (WIC) Nutrition Program, including  
 23 grants to public and private agencies .....60,049,000  
 24 Payable from the Hunger Relief Fund:  
 25 For Grants for food banks for the

1 purchase of food and related supplies  
2 for low income persons .....100,000  
3 Payable from the Tobacco Settlement  
4 Recovery Fund:  
5 For a Grant to the Coalition for  
6 Technical Assistance and Training .....250,000  
7 For grants and administrative expenses  
8 associated with Children's Health Programs .....1,138,800  
9 Payable from the Thriving Youth Income Tax  
10 Checkoff Fund:  
11 For grants to Non-Medicaid community-based  
12 youth programs .....150,000  
13 Payable from the Local Initiative Fund:  
14 For grants and administrative expenses  
15 associated with the Donated Funds  
16 Initiative Program .....22,729,400  
17 Payable from the Domestic Violence Shelter  
18 and Service Fund:  
19 For grants and administrative expenses  
20 associated with Domestic Violence Shelters  
21 and Services Program .....952,200  
22 Payable from the Maternal and Child Health  
23 Services Block Fund:  
24 For grants and administrative expenses  
25 associated with the Maternal and

1 Child Health Programs .....9,401,200  
 2 Payable from the Juvenile Justice Trust Fund:  
 3 For Grants and administrative expenses  
 4 associated with Juvenile Justice  
 5 Planning and Action Grants for Local  
 6 Units of Government and Non-Profit  
 7 Organizations, including prior year costs .....4,000,000

8 ARTICLE 9

9 Section 1. "AN ACT concerning appropriations", Public Act  
 10 101-0007, approved June 5, 2019, is amended by Section 40 to  
 11 Article 121 as follows:

12 (P.A. 101-0007, Article 121, Section 40, new)

13 Sec. 40. The sum of \$5,000,000, or so much thereof as man  
 14 be necessary, is appropriated from the General Revenue Fund to  
 15 the Department of Military Affairs for deposit into the  
 16 Illinois National Guard State Active Duty Fund.

17 ARTICLE 10

18 Section 1. "AN ACT concerning appropriations", Public Act  
 19 101-0007, approved June 5, 2019, is amended by changing Section  
 20 60 of Article 46 as follows:

1 (P.A. 101-0007, Article 46, Section 60)

2 Sec. 60. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Commerce and Economic Opportunity:

5 OFFICE OF COMMUNITY AND ENERGY

6 ASSISTANCE GRANTS

7 Payable from Supplemental Low-Income Energy

8 Assistance Fund:

9 For Grants and Administrative Expenses

10 Pursuant to Section 13 of the Energy

11 Assistance Act of 1989, as Amended,

12 including refunds and prior year costs .....165,000,000

13 Payable from Energy Administration Fund:

14 For Grants, Contracts and Administrative

15 Expenses associated with DCEO Weatherization

16 Programs, including refunds and prior

17 year costs .....25,000,000

18 Payable from Low Income Home Energy

19 Assistance Block Grant Fund:

20 For Grants, Contracts and Administrative

21 Expenses associated with the Low Income Home

22 Energy Assistance Act of 1981, including

23 refunds and prior year costs .....330,000,000

24 Payable from the Community Services Block Grant Fund:

1 For Administrative Expenses and Grants to  
 2 Eligible Recipients as Defined in the  
 3 Community Services Block Grant Act, including  
 4 refunds and prior year costs .....118,000,000 ~~70,000,000~~

5 ARTICLE 11

6 Section 1. "AN ACT concerning appropriations", Public Act  
 7 101-0007, approved June 5, 2019, is amended by changing  
 8 Sections 25, 55 and 75 and adding Section 6 to Article 106 as  
 9 follows:

10 (P.A. 101-0007, Article 106, Section 25)

11 Sec. 25. The following named amounts, or so much thereof  
 12 as may be necessary, are appropriated to the Department of  
 13 Public Health for the objects and purposes hereinafter named:

14 OFFICE OF POLICY PLANNING AND STATISTICS

15 Payable from the Public Health Services Fund:

16 For Personal Services .....371,700  
 17 For State Contributions to State  
 18 Employees' Retirement System .....201,800  
 19 For State Contributions to Social Security .....29,100  
 20 For Group Insurance .....125,000  
 21 For Contractual Services .....485,000  
 22 For Travel .....20,000

1	For Commodities .....	6,000
2	For Printing .....	21,000
3	For Equipment .....	80,000
4	For Telecommunications Services .....	250,000
5	For Operational Expenses of Maintaining	
6	the Vital Records System .....	<u>400,000</u>
7	Total	\$1,989,600
8	Payable from Death Certificate Surcharge Fund:	
9	For Expenses of Statewide Database	
10	of Death Certificates and Distributions	
11	of Funds to Governmental Units,	
12	Pursuant to Public Act 91-0382 .....	2,500,000
13	Payable from the Illinois Adoption Registry	
14	and Medical Information Exchange Fund:	
15	For Expenses Associated with the	
16	Adoption Registry and Medical Information	
17	Exchange .....	200,000
18	Payable from the General Revenue Fund:	
19	For Expenses of the Adverse Pregnancy	
20	Outcomes Reporting Systems (APORS) Program	
21	and the Adverse Health Care Event	
22	Reporting and Patient Safety Initiative .....	1,017,400
23	For Expenses of State Cancer Registry,	
24	including Matching Funds for National	
25	Cancer Institute Grants .....	147,400

1	For Expenses Associated with Opioid	
2	Overdose Prevention .....	<u>1,625,000</u>
3	Total	\$2,789,800
4	Payable from the Rural/Downstate Health	
5	Access Fund:	
6	For Expenses Related to the J1 Waiver	
7	Applications .....	100,000
8	Payable from the Public Health Services Fund:	
9	For Expenses Related to Epidemiological	
10	Health Outcomes Investigations and	
11	Database Development .....	<u>17,110,000</u> <del>12,110,000</del>
12	For Expenses for Rural Health Center(s) to	
13	Expand the Availability of Primary	
14	Health Care .....	2,000,000
15	For Operational Expenses to Develop a	
16	Health Care Provider Recruitment and	
17	Retention Program .....	337,100
18	For Grants to Develop a Health	
19	Care Provider Recruitment and	
20	Retention Program .....	450,000
21	For Grants to Develop a Health Professional	
22	Educational Loan Repayment Program .....	<u>1,000,000</u>
23	Total	\$15,897,100
24	Payable from the Hospital Licensure Fund:	
25	For Expenses Associated with	

1 the Illinois Adverse Health  
2 Care Events Reporting Law for an  
3 Adverse Health Care Event Reporting System .....1,500,000  
4 Payable from Community Health Center Care Fund:  
5 For Expenses for Access to Primary Health  
6 Care Services Program per the Underserved  
7 Physician Workforce Act 110 ILCS 935/1 .....350,000  
8 Payable from Illinois Health Facilities Planning Fund:  
9 For Expenses of the Health Facilities  
10 and Services Review Board .....1,200,000  
11 For Department Expenses in Support  
12 of the Health Facilities and Services  
13 Review Board .....1,600,000  
14 Total \$2,800,000  
15 Payable from Nursing Dedicated and Professional Fund:  
16 For Expenses of the Nursing Education  
17 Scholarship Law .....2,000,000  
18 Payable from the Long-Term Care Provider Fund:  
19 For Expenses of Identified Offenders  
20 Assessment and Other Public Health and  
21 Safety Activities .....2,000,000  
22 Payable from the Regulatory Evaluation and Basic  
23 Enforcement Fund:  
24 For Expenses of the Alternative Health Care  
25 Delivery Systems Program .....75,000

1 Payable from the Public Health Federal  
 2 Projects Fund:  
 3 For Expenses of Health Outcomes,  
 4 Research, Policy and Surveillance .....612,000

5 Payable from the Preventive Health and Health  
 6 Services Block Grant Fund:  
 7 For Expenses of Preventive Health and Health  
 8 Services Needs Assessment .....2,700,000

9 Payable from Public Health Special State  
 10 Projects Fund:  
 11 For Expenses Associated with Health  
 12 Outcomes Investigations and  
 13 Other Public Health Programs .....2,500,000

14 Payable from Illinois State Podiatric  
 15 Disciplinary Fund:  
 16 For Expenses of the Podiatric Scholarship  
 17 and Residency Act .....100,000

18 Payable from the Tobacco Settlement Recovery Fund:  
 19 For Grants for the Community Health Center  
 20 Expansion Program and Healthcare  
 21 Workforce Providers in Health  
 22 Professional Shortage Areas (HPSAs)  
 23 in Illinois .....1,000,000

24 (P.A. 101-0007, Article 106, Section 55)



1	For Group Insurance .....	2,596,000	
2	For Contractual Services .....	3,882,800	
3	For Travel .....	395,700	
4	For Commodities .....	405,000	
5	For Printing .....	70,800	
6	For Equipment .....	365,000	
7	For Telecommunications Services .....	286,800	
8	For Operation of Auto Equipment .....	40,000	
9	For Electronic Data Processing .....	290,500	
10	For Expenses of Implementing Federal		
11	Awards, Including Services Performed		
12	by Local Health Providers .....	<u>15,895,000</u>	<del>5,895,000</del>
13	<u>For Expenses of Implementing Federal</u>		
14	<u>    Awards, Including Testing and Services Performed</u>		
15	<u>    by Local Health Providers .....</u>	<u>267,000,000</u>	
16	Total	<u>\$310,298,900</u>	<del>33,298,900</del>
17	Payable from the Food and Drug Safety Fund:		
18	For Expenses of Administering		
19	the Food and Drug Safety		
20	Program, Including Refunds .....	500,000	
21	Payable from the Safe Bottled Water Fund:		
22	For Expenses for the Safe Bottled		
23	Water Program .....	50,000	
24	Payable from the Facility Licensing Fund:		
25	For Expenses, including Refunds, of		

1 Environmental Health Programs .....3,000,000

2 Payable from the Illinois School Asbestos

3 Abatement Fund:

4 For Expenses, including Refunds, of

5 Administering and Executing

6 the Asbestos Abatement Act and

7 the Federal Asbestos Hazard Emergency

8 Response Act of 1986 (AHERA) .....1,200,000

9 Payable from the Emergency Public Health Fund:

10 For Expenses of Mosquito Abatement in an

11 Effort to Curb the Spread of West

12 Nile Virus and other Vector Borne Diseases .....5,100,000

13 Payable from the Public Health Water

14 Permit Fund:

15 For Expenses, Including Refunds,

16 of Administering the Groundwater

17 Protection Act .....100,000

18 Payable from the Used Tire Management Fund:

19 For Expenses of Vector Control Programs,

20 including Mosquito Abatement .....1,000,000

21 Payable from the Tattoo and Body Piercing

22 Establishment Registration Fund:

23 For Expenses of Administering of

24 Tattoo and Body Piercing Establishment

25 Registration Program .....550,000

1 Payable from the Lead Poisoning Screening,  
2 Prevention, and Abatement Fund:  
3 For Expenses of the Lead Poisoning  
4 Screening, Prevention, and  
5 Abatement Program, Including Refunds .....6,997,100  
6 Payable from the Tanning Facility Permit Fund:  
7 For Expenses to Administer the  
8 Tanning Facility Permit Act,  
9 including Refunds .....300,000  
10 Payable from the Plumbing Licensure  
11 and Program Fund:  
12 For Expenses to Administer and Enforce  
13 the Illinois Plumbing License Law,  
14 including Refunds .....3,950,000  
15 Payable from the Pesticide Control Fund:  
16 For Public Education, Research,  
17 and Enforcement of the Structural  
18 Pest Control Act .....481,700  
19 Payable from the Public Health Special  
20 State Projects Fund:  
21 For Expenses of Conducting EPSDT  
22 and Other Health Protection Programs .....43,200,000  
23 Payable from the General Revenue Fund:  
24 For Grants for Immunizations and  
25 Outreach Activities .....4,157,100

1 Payable from the Personal Property Tax  
 2 Replacement Fund:  
 3 For Local Health Protection Grants  
 4 to Certified Local Health Departments  
 5 for Health Protection Programs Including,  
 6 but not limited to, Infectious  
 7 Diseases, Food Sanitation,  
 8 Potable Water and Private Sewage .....18,098,500

9 Payable from the Lead Poisoning Screening,  
 10 Prevention, and Abatement Fund:  
 11 For Grants for the Lead Poisoning Screening  
 12 and Prevention Program .....2,500,000

13 Payable from the Private Sewage Disposal  
 14 Program Fund:  
 15 For Expenses of Administering the  
 16 Private Sewage Disposal Program .....250,000

17 (P.A. 101-0007, Article 106, Section 75)  
 18 Sec. 75. The following named amounts, or as much thereof  
 19 as may be necessary, are appropriated to the Department of  
 20 Public Health for the objects and purposes hereinafter named:

21 OFFICE OF WOMEN'S HEALTH

22 Payable from the General Revenue Fund:  
 23 For Expenses for Breast and Cervical  
 24 Cancer Screenings, Minority Outreach,

1	and Other Related Activities .....	14,512,400
2	For Expenses of the Women's Health	
3	Promotion Programs .....	508,500
4	For Expenses associated with School Health	
5	Centers .....	<u>4,551,000</u> <del>1,151,100</del>
6	For Grants to Family Planning Programs	
7	for Contraceptive Services .....	423,400
8	For Grants for the Extension and Provision	
9	of Perinatal Services for Premature	
10	and High-Risk Infants and their Mothers .....	<u>1,002,700</u>
11	Total	<u>\$20,998,100</u> <del>17,598,100</del>
12	Payable from the Public Health Services Fund:	
13	For Personal Services .....	776,200
14	For State Contributions to State	
15	Employees' Retirement System .....	421,400
16	For State Contributions to Social Security .....	59,500
17	For Group Insurance .....	273,100
18	For Contractual Services .....	500,000
19	For Travel .....	50,000
20	For Commodities .....	53,200
21	For Printing .....	34,500
22	For Equipment .....	50,000
23	For Telecommunications Services .....	10,000
24	For Expenses of Federally Funded Women's	
25	Health Program .....	<u>3,000,000</u>

1 Total \$5,227,900

2 Payable from the Public Health Special

3 State Projects Fund:

4 For Expenses of Women's Health Programs .....200,000

5 Payable from the Penny Severns Breast, Cervical,

6 and Ovarian Cancer Research Fund:

7 For Grants for Breast and Cervical

8 Cancer Research .....600,000

9 Payable from the Public Health Services Fund:

10 For Grants for Breast and Cervical

11 Cancer Screenings in Fiscal Year 2020

12 and All Prior Fiscal Years .....7,000,000

13 Payable from the Carolyn Adams Ticket

14 For The Cure Grant Fund:

15 For Grants and Related Expenses to

16 Public or Private Entities in Illinois

17 for the Purpose of Funding Research

18 Concerning Breast Cancer and for

19 Funding Services for Breast Cancer Victims .....2,000,000

20 Payable from the Public Health Services Fund:

21 For Expenses associated with Maternal and

22 Child Health Programs .....15,000,000

23 Payable from Tobacco Settlement Recovery Fund:

24 For Costs Associated with

25 Children's Health Programs .....1,229,700

1 Payable from the Maternal and Child Health  
 2 Services Block Grant Fund:  
 3 For Expenses Associated with Maternal and  
 4 Child Health Programs .....9,750,000  
 5 For Grants to the Chicago Department of  
 6 Health for Maternal and Child Health  
 7 Services .....5,000,000  
 8 For Grants to the Board of Trustees of the  
 9 University of Illinois, Division of  
 10 Specialized Care for Children .....9,000,000  
 11 For Grants for the Extension and Provision  
 12 of Perinatal Services for Premature and  
 13 High-risk Infants and their Mothers .....3,000,000  
 14 Total \$26,750,000

15 (P.A. 101-0007, Article 106, Section 6, new)  
 16 Sec. 6. The sum of \$200,000,000, or so much thereof as may  
 17 be necessary, is appropriated from the Public Health Services  
 18 Fund to the Department of Public Health for costs and  
 19 administrative expenses associated with Contact Tracing and  
 20 Testing in response to the COVID-19 Pandemic, including areas  
 21 disproportionately affected by the pandemic.

1 Section 1. "AN ACT concerning appropriations", Public Act  
 2 101-0007, approved June 5, 2019, is amended by changing Section  
 3 5 of Article 78 as follows:

4 (P.A. 101-0007, Article 78, Section 5)

5 Sec. 5. The following named sums, or so much thereof as  
 6 may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, are appropriated to meet the ordinary and  
 8 contingent expenses of the Department of Revenue:

9 GOVERNMENT SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Refund of certain taxes in lieu  
 12 of credit memoranda, where such  
 13 refunds are authorized by law .....4,750,000

14 PAYABLE FROM THE PERSONAL PROPERTY TAX

15 REPLACEMENT FUND

16 For a portion of the state's share of state's  
 17 attorneys' and assistant state's  
 18 attorneys' salaries, including  
 19 prior year costs .....14,728,100 ~~14,478,100~~

20 For a portion of the state's share of county  
 21 public defenders' salaries pursuant  
 22 to 55 ILCS 5/3-4007, including  
 23 prior year costs .....7,451,200 ~~7,351,200~~

24 For the State's share of county

1 supervisors of assessments or  
2 county assessors' salaries, as  
3 provided by law, including prior  
4 year costs .....3,369,300

5 For additional compensation for local  
6 assessors, as provided by Sections 2.3  
7 and 2.6 of the "Revenue Act of 1939", as  
8 amended .....350,000

9 For additional compensation for local  
10 assessors, as provided by Section 2.7  
11 of the "Revenue Act of 1939", as  
12 amended .....510,000

13 For additional compensation for county  
14 treasurers, pursuant to Public Act  
15 84-1432, as amended .....663,000

16 For the annual stipend for sheriffs as  
17 provided in subsection (d) of Section  
18 4-6300 and Section 4-8002 of the  
19 counties code .....663,000

20 For the annual stipend to county  
21 coroners pursuant to 55 ILCS 5/4-6002  
22 including prior year costs .....663,000

23 For additional compensation for  
24 county auditors, pursuant to Public  
25 Act 95-0782, including prior

1 year costs .....123,500

2 Total \$28,421,100 ~~28,171,100~~

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For Reimbursement to International

5 Fuel Tax Agreement Member States .....32,000,000

6 For Refunds .....40,000,000 ~~22,000,000~~

7 Total \$72,000,000 ~~54,000,000~~

8 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

9 For Refunds as provided for in Section

10 13a.8 of the Motor Fuel Tax Act .....12,000

11 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

12 For allocation to Chicago for additional

13 1.25% Use Tax pursuant to P.A. 86-0928 .....125,000,000

14 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

15 For refunds associated with the

16 Simplified Municipal Telecommunications Act .....12,000

17 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

18 For allocation to local governments

19 for additional 1.25% Use Tax

20 pursuant to P.A. 86-0928 .....370,000,000

21 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

22 DISTRIBUTIVE FUND

23 For allocation to local governments

24 of the net terminal income tax per

25 the Video Gaming Act .....109,883,300

PAYABLE FROM SENIOR CITIZENS REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required  
 by the Senior Citizens Real  
 Estate Tax Deferral Act, including  
 prior year cost .....6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental  
 Housing Support Program .....1,750,000  
 For rental assistance to the Rental  
 Housing Support Program, administered  
 by the Illinois Housing Development  
 Authority .....25,000,000

Total \$26,750,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois  
 Affordable Housing Act .....4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant allocation to Local Law  
 Enforcement Agencies for joint state and  
 local efforts in Administration of the  
 Charitable Games, Pull Tabs and Jar  
 Games Act .....900,000

1 Section 1. "AN ACT making appropriations", Public Act 101-  
 2 0007, approved June 5, 2019, is amended by changing Section 5  
 3 of Article 126 as follows:

4 (P.A. 101-0007, Article 126, Section 5)

5 Sec. 5. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services .....	7,576,400
11	For State Contributions to Social Security .....	499,800
12	For Contractual Services .....	3,413,000
13	For Travel .....	53,700
14	For Commodities .....	267,700
15	For Equipment .....	30,000
16	For Electronic Data Processing .....	20,471,800
17	For Printing .....	88,500
18	For Telecommunications Services .....	1,620,000
19	For Operation of Auto Equipment .....	150,000
20	For Payment of Tort Claims .....	<u>4,025,000</u> <del>50,000</del>
21	For Refunds .....	<u>2,000</u>
22	Total	<u>\$38,197,900</u> <del>34,222,900</del>

23 Payable from the State Police Wireless

1 Service Emergency Fund:  
 2 For costs associated with the  
 3 administration and fulfillment  
 4 of its responsibilities under  
 5 the Wireless Emergency Telephone  
 6 Safety Act .....700,000  
 7 Payable from the State Police Vehicle Fund:  
 8 For purchase of vehicles and accessories .....16,000,000  
 9 Payable from the State Police Vehicle  
 10 Maintenance Fund:  
 11 For Operation of Auto .....700,000

ARTICLE 14

13 Section 1. "AN ACT concerning appropriations", Public Act  
 14 101-0007, approved June 5, 2019, is amended by changing Section  
 15 115 of Article 39 as follows:

(P.A. 101-0007, Article 39, Section 115)

17 Section 115. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated to  
 19 the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

21 Payable from the General Revenue Fund:  
 22 For Administration of the Livestock

1 Management Facilities Act .....302,500  
2 For the Detection, Eradication, and  
3 Control of Exotic Pests, such as  
4 the Asian Long-Horned Beetle and  
5 Gypsy Moth .....453,200  
6 Total .....\$755,700

7 Payable from the Used Tire Management Fund:  
8 For Mosquito Control .....50,000

9 Payable from Livestock Management Facilities Fund:  
10 For Administration of the Livestock  
11 Management Facilities Act .....50,000

12 Payable from Pesticide Control Fund:  
13 For Administration and Enforcement  
14 of the Pesticide Act of 1979 .....7,250,900 ~~7,150,900~~

15 Payable from Agriculture Pesticide Control Act Fund:  
16 For Expenses of Pesticide Enforcement Program .....650,900

17 Payable from the Agriculture Federal Projects Fund:  
18 For Expenses of Various Federal Projects .....1,000,000

19 ARTICLE 14.5

20 Section 1. "AN ACT making appropriations", Public Act 101-  
21 0007, approve June 5, 2019, is amended by adding Sections 100  
22 105, 110, and 115 to Article 46 as follows:

1 (P.A. 100-0007, Article 46, Section 100, new)

2 Section 100. The amount of \$316,000,000, or so much thereof  
3 as may be necessary, is appropriated from the State Coronavirus  
4 Urgent Remediation Emergency Fund to the Department of Commerce  
5 and Economic Opportunity for all costs associated with the  
6 Coronavirus Business Interruption Grant Program including  
7 administration, technical assistance, and the awarding of  
8 grants to qualifying businesses, for costs incurred due to  
9 business interruption or other such purposes eligible for  
10 payment from the federal Coronavirus Relief Fund in accordance  
11 with Section 5001 of the Coronavirus Aid, Relief, and Economic  
12 Security Act ("CARES Act") and any related federal guidance in  
13 the approximate amounts below:

14 For businesses in the counties that did not receive direct  
15 allotments from the federal Coronavirus Relief Fund,  
16 of which \$5,000,000 shall be allocated to fund livestock  
17 management facilities ..... \$159,000,000  
18 Statewide .....\$157,000,000

19 (P.A. 100-0007, Article 46, Section 105, new)

20 Section 105. The amount of \$235,000,000, or so much thereof  
21 as may be necessary, is appropriated from the State Coronavirus  
22 Urgent Remediation Emergency Fund to the Department of Commerce  
23 and Economic Opportunity for all costs associated with the

1 Coronavirus Business Interruption Grant Program including  
 2 administration, technical assistance, and the awarding of  
 3 grants to childcare and daycare providers, for costs incurred  
 4 due to business interruption or other such purposes eligible  
 5 for payment from the federal Coronavirus Relief Fund in  
 6 accordance with Section 5001 of the Coronavirus Aid, Relief,  
 7 and Economic Security Act ("CARES Act") and any related federal  
 8 guidance in the approximate amounts below:

9 For businesses in the counties that did not receive direct  
 10 allotments from the federal  
 11 Coronavirus Relief Fund..... \$70,000,000  
 12 Statewide .....\$165,000,000

13 (P.A. 100-0007, Article 46, Section 110, new)

14 Section 110. The amount of \$60,000,000, or so much thereof  
 15 as may be necessary, is appropriated from the State Coronavirus  
 16 Urgent Remediation Emergency Fund to the Department of Commerce  
 17 and Economic Opportunity for all costs associated with the  
 18 Coronavirus Business Interruption Grant Program including  
 19 administration, technical assistance, and the awarding of  
 20 grants to qualifying businesses that serve disproportionately  
 21 impacted areas, based on positive COVID-19 cases, for costs  
 22 incurred due to business interruption or other such purposes  
 23 eligible for payment from the federal Coronavirus Relief Fund

1 in accordance with Section 5001 of the Coronavirus Aid, Relief,  
2 and Economic Security Act ("CARES Act") and any related federal  
3 guidance.

4 (P.A. 100-0007, Article 46, Section 115, new)

5 Section 115. The amount of \$25,000,000, or so much thereof  
6 as may be necessary, is appropriated from the State Coronavirus  
7 Urgent Remediation Emergency Fund to the Department of Commerce  
8 and Economic Opportunity for all costs associated with the  
9 Coronavirus Business Interruption Grant Program including  
10 administration, technical assistance, and the awarding of  
11 grants to childcare and daycare providers that serve  
12 disproportionately impacted areas, based on positive COVID-19  
13 cases, for costs incurred due to business interruption or other  
14 such purposes eligible for payment from the federal Coronavirus  
15 Relief Fund in accordance with Section 5001 of the Coronavirus  
16 Aid, Relief, and Economic Security Act ("CARES Act") and any  
17 related federal guidance.

18 ARTICLE 15

19 Section 1. The following named amounts are appropriated  
20 from the General Revenue Fund to the Court of Claims to pay  
21 claims in conformity with awards and recommendations made by  
22 the Court of Claims as follows:

1 Refund to State Fund 0871, the Community Services Block Grant  
2 Fund .....\$1,266.24

3 No. 99-CC-4480, J. Doe, personal injury, against Department of  
4 Children and Family Services .....\$400,000.00

5 No. 12-CC-1842, Sheehan, Natalie D., personal injury, against  
6 Board of Trustees of Northern Illinois  
7 University .....\$65,000.00

8 No. 12-CC-3156, Byrd, Brittany, personal injury, against Board  
9 of Trustees of Northern Illinois University .....\$100,000.00

10 No. 14-CC-2736, Pitzer, John E., personal injury, against  
11 Department of Corrections .....\$67,500.00

12 No. 15-CC-0089, 3500 W Grand (Chicago), LLC, contract, against  
13 Department of Central Management Services .....\$124,250.50

14 No. 16-CC-3158, Estate of William J Schrand, personal injury,  
15 against Department of Veterans' Affairs .....\$360,000.00

16 No. 17-CC-0242, Estate of Delores French, personal injury,  
17 against Department of Veterans' Affairs .....\$400,000.00

1 No. 17-CC-0245, Estate of John J Karlichek, personal injury,  
2 against Department of Veterans' Affairs .....\$75,000.00

3 No. 17-CC-1703, Estate of Gregory Naas, personal injury,  
4 against Department of Veterans' Affairs .....\$675,000.00

5 No. 17-CC-1704, Estate of Leroy Barton, personal injury,  
6 against Department of Veterans' Affairs .....\$450,000.00

7 No. 17-CC-1732, Estate of Charles Collins, personal injury,  
8 against Department of Veterans' Affairs .....\$725,000.00

9 No. 17-CC-2648, Estate of Jonathan John, personal injury,  
10 against Department of Veterans' Affairs .....\$500,000.00

11 No. 17-CC-2842, Estate of Eugene Miller, personal injury,  
12 against Department of Veterans' Affairs .....\$750,000.00

13 No. 18-CC-0475, Estate of Gerald Kuhn, personal injury, against  
14 Department of Veterans' Affairs .....\$775,000.00

15 No. 18-CC-0478, Estate of Melvin Tucker, personal injury,  
16 against Department of Veterans' Affairs .....\$650,000.00

17 No. 18-CC-0506, Estate of Thomas O'Beirne, personal injury,  
18 against Department of Veterans' Affairs .....\$550,000.00

1 No. 19-CC-0097, Estate of Valdemar L Dehn, personal injury,  
 2 against Department of Veterans' Affairs .....\$450,000.00

3 Section 2. The following named amount is appropriated to  
 4 the Court of Claims from State Fund 011, the Road Fund, to pay  
 5 claims in conformity with awards and recommendations made by  
 6 the Court of Claims as follows:

7 No. 18-CC-1832, Prado and Renteria Certified Public  
 8 Accountants, contract, against Department of  
 9 Transportation .....\$80,000.00

10 Section 3. The following named amounts are appropriated  
 11 to the Court of Claims from State Fund 063, the Public Health  
 12 Services Fund, to pay claims in conformity with awards and  
 13 recommendations made by the Court of Claims as follows:

14 No. 19-CC-2781, Pediatric AIDS Chicago Prevention, debt,  
 15 against Department of Public Health .....\$52,797.67

16 No. 19-CC-2784, City Year, INC., debt, against Department of  
 17 Public Health .....\$135,047.97

18 Section 4. The following named amount is appropriated to

1 the Court of Claims from State Fund 141, the Capital Development  
2 Fund, to pay claims in conformity with awards and  
3 recommendations made by the Court of Claims as follows:

4 No. 16-CC-1783, Mid-States General and Mechanical Contracting  
5 Corp., contract, against  
6 Capital Development Board .....\$483,303.59

7 Section 5. The following named amount is appropriated to  
8 the Court of Claims from State Fund 304, the Technology  
9 Management Revolving Fund, to pay claims in conformity with  
10 awards and recommendations made by the Court of Claims as  
11 follows:

12 No. 17-CC-2948, CDW Government, INC., debt, against Department  
13 of Innovation and Technology .....\$273,130.79

14 Section 6. The following named amount is appropriated to  
15 the Court of Claims from State Fund 314, the Facilities  
16 Management Revolving Fund, to pay claims in conformity with  
17 awards and recommendations made by the Court of Claims as  
18 follows:

19 No. 20-CC-2110, Tori Construction, INC., debt, against  
20 Department of Central Management Services .....\$55,256.05

1 Section 7. The following named amount is appropriated to  
 2 the Court of Claims from State Fund 695, the Transportation  
 3 Bond Series D Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 No. 13-CC-0331, Plote Construction, INC., R.W. Dunteman, Joint  
 6 Venture, contract, against Department of  
 7 Transportation .....\$377,961.98

8 Section 8. The following named amount is appropriated to  
 9 the Court of Claims from State Fund 720, the Medical Interagency  
 10 Program Fund, to pay claims in conformity with awards and  
 11 recommendations made by the Court of Claims as follows:

12 No. 19-CC-2558, Choices Coordinated Care Solutions, INC., debt,  
 13 against Department of Healthcare and  
 14 Family Services .....\$175,000.00

15 Section 9. The following named amount is appropriated to  
 16 the Court of Claims from State Fund 772, the Career and  
 17 Technical Education Fund, to pay claims in conformity with  
 18 awards and recommendations made by the Court of Claims as  
 19 follows:

20 No. 20-CC-0036, Kishwaukee College, debt, against Community

1 College Board .....\$78,266.79

2 ARTICLE 16

3 Section 1. "AN ACT concerning appropriations", Public Act  
4 101-0007, approved June 5, 2019, is amended by changing  
5 Sections 50, 55, 60 of Article 107 as follows:

6  
7 (P.A. 101-0007, Article 107, Section 50)  
8 Sec. 50. The following named amounts, or so much thereof  
9 as may be necessary, respectively, are appropriated to the  
10 Department of Veterans' Affairs for the objects and purposes  
11 hereinafter named:

12 ILLINOIS VETERANS' HOME AT ANNA

13 Payable from General Revenue Fund:

14 For Personal Services .....3,789,100  
15 For State Contributions to Social Security .....289,900  
16 For Contractual Services .....0  
17 For Commodities .....0  
18 For Electronic Data Processing .....0  
19 Total \$4,079,000

20 Payable from Anna Veterans Home Fund:

21 For Personal Services .....740,600  
22 For State Contributions to the State  
23 Employees' Retirement System .....402,100



1	Payable from General Revenue Fund:	
2	For Personal Services .....	25,984,700
3	For State Contributions to Social Security .....	1,987,800
4	For Contractual Services .....	0
5	For Commodities .....	0
6	For Electronic Data Processing .....	<u>0</u>
7	Total	\$27,972,500
8	Payable from Quincy Veterans Home Fund:	
9	For Personal Services .....	5,878,200
10	For Member Compensation .....	28,000
11	For State Contributions to the State	
12	Employees' Retirement System .....	3,191,300
13	For State Contributions to Social Security .....	449,700
14	For Contractual Services .....	5,638,000
15	For Travel .....	8,500
16	For Commodities .....	5,004,700
17	For Printing .....	25,000
18	For Equipment .....	642,800
19	For Electronic Data Processing .....	600,400
20	For Telecommunications Services .....	632,700
21	For Operation of Auto Equipment .....	54,000
22	For Permanent Improvements .....	640,000
23	For Refunds .....	<u>70,000</u>
24	Total	\$22,863,300

1       The sum of \$1,140,000, or so much thereof as may be  
 2       necessary, is appropriated from the Quincy Veterans Home Fund  
 3       to the Department of Veterans' Affairs for the ordinary and  
 4       contingent expenses of the Illinois Veterans' Home at Quincy,  
 5       including costs associated with pandemic preparedness and  
 6       response.

7       (P.A. 101-0007, Article 107, Section 60)

8       Sec. 60. The following named amounts, or so much thereof  
 9       as may be necessary, respectively, are appropriated to the  
 10       Department of Veterans' Affairs for the objects and purposes  
 11       hereinafter named:

12                       ILLINOIS VETERANS' HOME AT LASALLE

13       Payable from General Revenue Fund:

14       For Personal Services .....	9,385,300
15       For State Contributions to Social Security .....	<u>718,000</u>
16       Total	\$10,103,300

17       Payable from LaSalle Veterans Home Fund:

18       For Personal Services .....	5,276,300
19       For State Contributions to the State	
20        Employees' Retirement System .....	2,864,600
21       For State Contributions to Social Security .....	403,600
22       For Contractual Services .....	2,339,500
23       For Travel .....	5,000
24       For Commodities .....	1,501,900

1	For Printing .....	15,500
2	For Equipment .....	170,000
3	For Electronic Data Processing .....	46,100
4	For Telecommunications .....	302,000
5	For Operation of Auto Equipment .....	15,600
6	For Permanent Improvements .....	50,000
7	For Refunds .....	<u>50,000</u>
8	Total	\$13,040,100

9       The sum of \$2,553,600, or so much thereof as may be  
10 necessary, is appropriated from the LaSalle Veterans Home Fund  
11 to the Department of Veterans' Affairs for the ordinary and  
12 contingent expenses of the Illinois Veterans' Home at LaSalle,  
13 including costs associated with pandemic preparedness and  
14 response.

15       (P.A. 101-0007, Article 107, Section 65)

16       Sec. 65. The following named amounts, or so much thereof  
17 as may be necessary, respectively, are appropriated to the  
18 Department of Veterans' Affairs for the objects and purposes  
19 hereinafter named:

20                   ILLINOIS VETERANS' HOME AT MANTENO

21 Payable from General Revenue Fund:

22	For Personal Services .....	10,359,900
23	For State Contributions to Social Security .....	<u>792,500</u>

1	Total	\$11,152,400
2	Payable from Manteno Veterans Home Fund:	
3	For Personal Services .....	13,098,300
4	For Member Compensation .....	10,000
5	For State Contributions to the State	
6	Employees' Retirement System .....	7,111,100
7	For State Contributions to Social Security .....	1,002,000
8	For Contractual Services .....	6,823,900
9	For Travel .....	3,500
10	For Commodities .....	1,524,000
11	For Printing .....	20,000
12	For Equipment .....	332,000
13	For Electronic Data Processing .....	72,100
14	For Telecommunications Services .....	205,000
15	For Operation of Auto Equipment .....	72,600
16	For Permanent Improvements .....	750,000
17	For Refunds .....	<u>100,000</u>
18	Total	\$31,124,500

19       The sum of \$1,500,000, or so much thereof as may be  
20       necessary, is appropriated from the Manteno Veterans Home Fund  
21       to the Department of Veterans' Affairs for the ordinary and  
22       contingent expenses of the Illinois Veterans' Home at Manteno,  
23       including costs associated with pandemic preparedness and  
24       response.

1

## ARTICLE 17

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4

Section 1. "AN ACT making appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 10 of Article 47 as follows:

5

(P.A. 101-0007, Article 47, Section 10)

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Sec. 10. The sum of \$300,000 ~~150,000~~, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

12

## ARTICLE 18

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Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 10 of Article 100 as follows:

16

(P.A. 101-0007, Article 100, Section 10)

17

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19

Sec. 10. The sum of \$211,800 ~~200,300~~, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing Commission for

1 administration and enforcement of the Interpreter for the Deaf  
2 Licensure Act of 2007, including prior year costs.

3 ARTICLE 19

4 Section 1. "AN ACT concerning appropriations", Public Act  
5 101-0007, approved June 5, 2019, is amended by adding Section  
6 15 to Article 99 as follows:

7 (P.A. 101-0007, Article 99, Section 15, new)

8 Sec. 15. The sum of \$4,000, or so much thereof as may be  
9 necessary, is appropriated from the General Revenue Fund to the  
10 Illinois Council on Developmental Disabilities for previously  
11 unpaid wage increases for Personal Services and State  
12 Contributions to Social Security and any related interest  
13 costs, including prior year costs.

14 ARTICLE 20

15 Section 1. "AN ACT concerning appropriations", Public Act  
16 101-0007, approved June 5, 2019, is amended by changing Section  
17 5 of Article 60 as follows:

18 (P.A. 101-0007, Article 60, Section 5)

19 Sec. 5. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
2 hereinafter named, are appropriated to meet the ordinary and  
3 contingent expenses of the Illinois Gaming Board:

4 PAYABLE FROM THE STATE GAMING FUND

5	For Personal Services .....	10,900,000
6	For State Contributions to the	
7	State Employees' Retirement System .....	5,917,900
8	For State Contributions to Social Security .....	391,000
9	For Group Insurance .....	2,688,000
10	For Contractual Services .....	700,000
11	For Travel .....	60,500
12	For Commodities .....	15,000
13	For Printing .....	2,000
14	For Equipment .....	50,000
15	For Electronic Data Processing .....	1,898,400
16	For Telecommunications .....	221,000
17	For Operation of Auto Equipment .....	100,000
18	For Refunds .....	50,000
19	For Expenses Related to the Illinois	
20	State Police .....	14,960,700
21	For distributions to local	
22	governments for admissions and	
23	wagering tax, including prior year costs .....	100,000,000
24	For costs associated with the	
25	implementation and administration	

1	of the Video Gaming Act .....	21,116,800
2	For costs associated with the	
3	implementation and administration	
4	of the Sports Wagering Act .....	3,000,000
5	<u>PAYABLE FROM THE SPORTS WAGERING FUND</u>	
6	<u>For distribution to local</u>	
7	<u>Governments for wagering tax .....</u>	<u>10,000,000</u>
8	Total	<u>\$172,071,300</u> <del>162,071,300</del>

9 ARTICLE 21

10 Section 1. "AN ACT concerning appropriations", Public Act  
11 101-0007, approved June 5, 2019, is amended by adding Section  
12 15 to Article 120 as follows:

13 (P.A. 101-0007, Article 120, Section 15, new)

14 Sec. 15. The amount of \$3,000,000, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue Fund  
16 to the Law Enforcement Training Standards Board for deposit  
17 into the Traffic and Criminal Conviction Surcharge Fund. No  
18 portion of this appropriation shall be deposited into the  
19 Traffic and Criminal Conviction Surcharge Fund unless and until  
20 it is approved in writing by the Governor.

21 ARTICLE 22

1 Section 1. "AN ACT concerning appropriations", Public Act  
2 101-0007, approved June 5, 2019, is amended by adding Sections  
3 30 and 35 to Article 36 as follows:

4 (P.A. 101-0007, Article 36, Section 30, new)

5 Sec. 30. The amount of \$569,500,000, or so much thereof  
6 as may be necessary, is appropriated from the SBE Federal  
7 Department of Education Fund to the Illinois State Board of  
8 Education for grants, contracts, and administrative expenses  
9 of the Elementary and Secondary School Emergency Relief Fund  
10 award.

11 (P.A. 101-0007, Article 36, Section 35, new)

12 Sec. 35. The amount of \$108,500,000, or so much thereof  
13 as may be necessary, is appropriated from the SBE Federal  
14 Department of Education Fund to the Illinois State Board of  
15 Education for grants, contracts, and administrative expenses  
16 of the Governor's Emergency Education Relief Fund award.

17 ARTICLE 23

18 Section 1. "AN ACT concerning appropriations", Public Act  
19 101-0007, approved June 5, 2019, is amended by changing Section  
20 15 of Article 34 as follows:

1 (P.A. 101-0007, Article 34, Section 15)

2 Sec. 15. The following named amounts, or so much thereof  
3 as may be necessary, which shall be used by the Illinois State  
4 Board of Education exclusively for the foregoing purposes and  
5 not, under any circumstances, for personal services  
6 expenditures or other operational or administrative costs, are  
7 appropriated to the Illinois State Board of Education for the  
8 fiscal year beginning July 1, 2019:

9 From the General Revenue Fund:

10	For Blind/Dyslexic Persons .....	846,000
11	For Disabled Student Transportation	
12	Reimbursement .....	387,682,600
13	For Disabled Student Tuition,	
14	Private Tuition .....	152,320,000
15	For District Consolidation Costs/	
16	Supplemental Payments to School Districts .....	218,000
17	For Autism Training & Technical	
18	Assistance .....	100,000
19	For the Philip J. Rock Center and School .....	3,777,800
20	For Reimbursement for the Free Breakfast/	
21	Lunch Program .....	9,000,000
22	For Tax-Equivalent Grants, 18-4.4 .....	222,600
23	For Transportation-Regular/Vocational	
24	Common School Transportation	

1	Reimbursement, 29-5 of the School Code .....	289,200,800
2	For Visually Impaired/Educational	
3	Materials Coordinating Unit, 14-11.01	
4	of the School Code .....	1,421,100
5	For Regular Education Reimbursement	
6	Per 18-3 of the School Code .....	10,100,000
7	For Special Education Reimbursement	
8	Per 14-7.03 of the School Code .....	<u>91,700,000</u> <del>80,500,000</del>
9	For all costs associated with Alternative	
10	Education/Regional Safe Schools .....	6,300,000
11	For Truants' Alternative and Optional	
12	Education Program .....	11,500,000
13	For costs associated with	
14	Teach for America .....	1,000,000
15	For Agriculture Education Programs .....	5,000,000
16	For Career and Technical Education .....	43,062,100
17	For National Board Certified Teachers .....	<u>1,500,000</u>
18	Total	<u>\$1,014,951,000</u> <del>1,003,751,000</del>

19

## ARTICLE 24

20 Section 1. "AN ACT concerning appropriations", Public Act  
 21 101-0007, approved June 5, 2019, is amended by changing Section  
 22 5 of Article 133 as follows:

1 (P.A. 101-0007, Article 133, Section 5)

2 Sec. 5. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated from the  
4 General Revenue Fund for the objects and purposes hereinafter  
5 named to meet the ordinary and contingent expenses of the State  
6 Employees' Retirement System:

7 SOCIAL SECURITY DIVISION

8 For Operational Expenses .....99,800 ~~86,100~~

9 CENTRAL OFFICE

10 For Employee Retirement Contributions

11 Paid by Employer for Prior Fiscal Years .....6,800 0

12 ARTICLE 25

13 Section 1. "AN ACT concerning appropriations", Public Act  
14 101-0007, approved June 5, 2019, is amended by adding Section  
15 70 to Article 115 as follows:

16 (P.A. 101-0007, Article 115, Section 70, new)

17 Sec. 70. The amount of \$1,500,000,000, or so much of that  
18 amount as may be necessary, is appropriated from the State  
19 Coronavirus Urgent Remediation Emergency Fund to the Illinois  
20 Emergency Management Agency to expend at the direction of the  
21 Governor for any costs eligible for payment from federal  
22 Coronavirus Relief Fund moneys in accordance with Section 5001

1 of the federal CARES Act and related federal guidance,  
2 including operational expenses, awards, and grants of the  
3 Illinois Emergency Management Agency and other State agencies  
4 for the support of programs and services that assist people and  
5 entities impacted by the COVID-19 pandemic and the State's  
6 emergency response to the pandemic. In the discretion of the  
7 Governor, and upon his written direction to the Comptroller,  
8 portions of the appropriated funds may be allotted to other  
9 state agencies for expenditures as authorized in this section.

10

## ARTICLE 26

11 Section 1. "AN ACT concerning appropriations", Public Act  
12 101-0007, approved June 5, 2019, is amended by changing  
13 Sections 25 and 30 of Article 93 as follows:

14 (P.A. 101-0007, Article 93, Section 25)

15 Sec. 25. The sum of \$35,000,000 ~~25,000,000~~, or so much  
16 thereof as may be necessary, is appropriated to the Illinois  
17 Student Assistance Commission from the General Revenue Fund for  
18 payments to eligible public universities for grants to  
19 ~~associated with costs related to the first cohort of students~~  
20 pursuant to the AIM HIGH grant pilot program.

21 (P.A. 101-0007, Article 93, Section 30)



1 (P.A. 101-0007, Article 114, Section 130)

2 Sec. 130. The amount of \$10,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Criminal Justice  
4 Information Projects Fund to the Illinois Criminal Justice  
5 Information Authority for administrative costs, awards and  
6 grants associated with the Restore Recovery, Reinvest, and  
7 Renew Program.

8 (P.A. 101-0007, Article 114, Section 140, new)

9 Sec. 140. The amount of \$20,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Criminal Justice  
11 Trust Fund to the Illinois Criminal Justice Information  
12 Authority for administrative costs, awards and grants  
13 associated with the Coronavirus Emergency Supplemental Funding  
14 (CESF) Program.

15 ARTICLE 29

16 Section 1. "AN ACT concerning appropriations", Public Act  
17 101-0007, approved June 5, 2019, is amended by changing Section  
18 100 and adding Section 105 to Article 84 as follows:

19 (P.A. 101-0007, Article 84, Section 100)

20 Sec. 100. The sum of \$4,264,400, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to  
2 the Illinois Community College Board to reimburse the following  
3 colleges for costs associated with the Illinois Veterans Grant  
4 and Illinois National Guard Grant, in the following named  
5 amounts:

6	Black Hawk .....	129,700
7	Carl Sandburg .....	251,100
8	City Colleges of Chicago .....	28,700
9	College of DuPage .....	47,900
10	College of Lake County .....	51,000
11	Danville .....	69,100
12	Elgin .....	50,600
13	Harper .....	37,000
14	Heartland .....	177,100
15	Highland .....	70,100
16	Illinois Central .....	247,800
17	Illinois Eastern .....	54,400
18	Illinois Valley .....	144,400
19	John A. Logan .....	92,000
20	John Wood .....	134,000
21	Joliet .....	56,600
22	Kankakee .....	90,600
23	Kaskaskia .....	82,300
24	Kishwaukee .....	145,200
25	Lake Land .....	83,700

1	Lewis & Clark .....	107,700
2	Lincoln Land .....	352,400
3	McHenry .....	37,700
4	Moraine Valley .....	66,100
5	Morton .....	40,600
6	Oakton .....	17,300
7	Parkland .....	132,700
8	Prairie State .....	120,100
9	Rend Lake .....	111,100
10	Richland .....	107,700
11	Rock Valley .....	162,800
12	Sauk Valley .....	227,100
13	Shawnee .....	35,700
14	South Suburban .....	32,000
15	Southeastern .....	154,100
16	Southwestern .....	190,500
17	Spoon River .....	212,600
18	Triton .....	51,300
19	Waubonsee .....	61,600

20 (P.A. 101-0007, Article 84, Section 105, new)

21 Sec. 105. The sum of \$19,000,000, or so much thereof as  
22 may be necessary, is appropriated from the Illinois Community  
23 College Board Contracts and Grants Fund to the Illinois  
24 Community College Board for grants, contracts, and

1 administrative expenses of the Governor's Emergency Education  
2 Relief Fund award.

3 ARTICLE 29.5

4 Section 1. "AN ACT concerning appropriations", Public Act  
5 101-0007, approved June 5, 2019, is amended by adding Section  
6 105 to Article 87 as follows:

7 (P.A. 101-0007, Article 87, Section 105, new)

8 Sec. 105. The sum of \$31,000,000, or so much thereof as  
9 may be necessary, is appropriated from the BHE Federal Grants  
10 Fund to the Board of Higher Education for grants, contracts,  
11 and administrative expenses of the Governor's Emergency  
12 Education Relief Fund award.

13 ARTICLE 30

14 Section 1. Legislative Intent. The General Assembly  
15 recognizes that there are historically underserved populations  
16 in the State of Illinois who have been overlooked and  
17 discriminated against over the course of this state's history.  
18 Today, as Illinois is confronted with an unprecedented public  
19 health and economic crisis, these inequities appear more  
20 starkly than ever - with our communities of color facing higher

1 infection rates, higher mortality rates, higher unemployment  
2 rates, and the looming threat of continued exclusion in a time  
3 when equity and just distribution of resources are more vital  
4 than ever. The General Assembly recognizes these injustices,  
5 and seeks to address them here. It is the intent of this General  
6 Assembly to assist our communities most in need with the funds  
7 made available by the passage of the CARES Act. Like the  
8 implementation of programs that feed our hungriest children,  
9 care for our most vulnerable, and provide the services upon  
10 which the residents across our state rely. It is the will of  
11 the General Assembly that every state agency, commission, and  
12 board will work to use this funding to aid and empower  
13 historically and presently disproportionately impacted areas:  
14 particularly, but not limited to, ZIP codes with the most  
15 positive COVID-19 cases, or ZIP codes with a high proportion  
16 of children living in households that meet the free lunch or  
17 breakfast eligibility guidelines established by the federal  
18 government pursuant to Section 1758 of the federal Richard B.  
19 Russell National School Lunch Act (42 U.S.C. 1758; 7 C.F.R. 245  
20 et seq.), or persons living at or below 133% of the Federal  
21 Poverty Level, or persons eligible for the Supplemental  
22 Nutrition Assistance Program (SNAP), and persons eligible for  
23 Women, Infants and Children (WIC) assistance.

24 Section 5. The amount of \$250,000,000, or so much thereof

1 as may be necessary, is appropriated from the Local Coronavirus  
2 Urgent Remediation Emergency Fund to the Department of Commerce  
3 and Economic Opportunity for use in the administration and  
4 payment of COVID-19-related grants and expense reimbursement  
5 to units of local government, including, but not limited to,  
6 local certified public health departments, to cover any costs  
7 eligible for payment from federal Coronavirus Relief Fund  
8 moneys in accordance with Section 5001 of the federal CARES Act  
9 and any related federal guidance, including necessary  
10 expenditures incurred due to the COVID-19 public health  
11 emergency.

12 Section 10. The amount of \$1,500,000,000, or so much of  
13 that amount as may be necessary, is appropriated from the State  
14 Coronavirus Urgent Remediation Emergency Fund to the Illinois  
15 Emergency Management Agency to expend at the direction of the  
16 Governor for any costs eligible for payment from federal  
17 Coronavirus Relief Fund moneys in accordance with Section 5001  
18 of the federal CARES Act and related federal guidance,  
19 including operational expenses, awards, and grants of the  
20 Illinois Emergency Management Agency and other State agencies  
21 for the support of programs and services that assist people and  
22 entities impacted by the COVID-19 pandemic and the State's  
23 emergency response to the pandemic. In the discretion of the  
24 Governor, and upon his written direction to the Comptroller,

1 portions of the appropriated funds may be allotted to other  
2 state agencies for expenditures as authorized in this article.

3 The expenditures shall be at the approximate amounts below:

4 For costs related to the COVID-19 pandemic  
5 response, including purchases of protective  
6 personal equipment, state agency health and  
7 safety measures, costs associated with care  
8 sites, and other emergency response costs  
9 at the Illinois Emergency Management  
10 Agency .....\$700,000,000

11 For costs related to the COVID-19 pandemic  
12 response, including contact tracing,  
13 testing, and other public health services  
14 at the Department of Public Health .....\$600,000,000

15 For costs related to the COVID-19 pandemic  
16 response at the Department of  
17 Human Services .....\$100,000,000

18 For costs related to the COVID-19 pandemic  
19 response, including for facility health  
20 and safety measures at the Department  
21 of Corrections .....\$100,000,000

22 Section 15. The amount of \$316,000,000, or so much thereof  
23 as may be necessary, is appropriated from the State Coronavirus  
24 Urgent Remediation Emergency Fund to the Department of Commerce

1 and Economic Opportunity for all costs associated with the  
 2 Coronavirus Business Interruption Grant Program including  
 3 administration, technical assistance, and the awarding of  
 4 grants to qualifying businesses, for costs incurred due to  
 5 business interruption or other such purposes eligible for  
 6 payment from the federal Coronavirus Relief Fund in accordance  
 7 with Section 5001 of the Coronavirus Aid, Relief, and Economic  
 8 Security Act ("CARES Act") and any related federal guidance in  
 9 the approximate amounts below:

10 For businesses in the counties that did not receive direct  
 11 allotments from the federal Coronavirus Relief Fund,  
 12 of which \$5,000,000 shall be allocated to fund  
 13 livestock management facilities ..... \$159,000,000  
 14 Statewide .....\$157,000,000

15 Section 16. The amount of \$235,000,000, or so much thereof  
 16 as may be necessary, is appropriated from the State Coronavirus  
 17 Urgent Remediation Emergency Fund to the Department of Commerce  
 18 and Economic Opportunity for all costs associated with the  
 19 Coronavirus Business Interruption Grant Program including  
 20 administration, technical assistance, and the awarding of  
 21 grants to childcare and daycare providers, for costs incurred  
 22 due to business interruption or other such purposes eligible  
 23 for payment from the federal Coronavirus Relief Fund in

1 accordance with Section 5001 of the Coronavirus Aid, Relief,  
2 and Economic Security Act ("CARES Act") and any related federal  
3 guidance in the approximate amounts below:

4 For businesses in the counties that did not receive direct  
5 allotments from the federal

6	Coronavirus Relief Fund .....	\$70,000,000
7	Statewide .....	\$165,000,000

8 Section 17. The amount of \$60,000,000, or so much thereof  
9 as may be necessary, is appropriated from the State Coronavirus  
10 Urgent Remediation Emergency Fund to the Department of Commerce  
11 and Economic Opportunity for all costs associated with the  
12 Coronavirus Business Interruption Grant Program including  
13 administration, technical assistance, and the awarding of  
14 grants to qualifying businesses that serve disproportionately  
15 impacted areas, based on positive COVID-19 cases, for costs  
16 incurred due to business interruption or other such purposes  
17 eligible for payment from the federal Coronavirus Relief Fund  
18 in accordance with Section 5001 of the Coronavirus Aid, Relief,  
19 and Economic Security Act ("CARES Act") and any related federal  
20 guidance.

21 Section 18. The amount of \$25,000,000, or so much thereof  
22 as may be necessary, is appropriated from the State Coronavirus

1 Urgent Remediation Emergency Fund to the Department of Commerce  
 2 and Economic Opportunity for all costs associated with the  
 3 Coronavirus Business Interruption Grant Program including  
 4 administration, technical assistance, and the awarding of  
 5 grants to childcare and daycare providers that serve  
 6 disproportionately impacted areas, based on positive COVID-19  
 7 cases, for costs incurred due to business interruption or other  
 8 such purposes eligible for payment from the federal Coronavirus  
 9 Relief Fund in accordance with Section 5001 of the Coronavirus  
 10 Aid, Relief, and Economic Security Act ("CARES Act") and any  
 11 related federal guidance

12 Section 20. The sum of \$296,000,000, or so much thereof as  
 13 may be necessary, is appropriated from the State Coronavirus  
 14 Urgent Remediation Emergency Fund to the Department of Revenue  
 15 for the Illinois Housing Development Authority, to fund  
 16 affordable housing grants, for the benefit of persons impacted  
 17 by the COVID-19 public health emergency, for emergency rental  
 18 assistance, emergency mortgage assistance, and subordinate  
 19 financing, in the approximate amounts below:

20 For providers in the counties that  
 21 did not receive direct allotments  
 22 from the federal Coronavirus Relief Fund .....\$79,000,000  
 23 Statewide .....\$217,000,000

1           Section 21. The sum of \$100,000,000, or so much thereof as  
2           may be necessary, is appropriated from the State Coronavirus  
3           Urgent Remediation Emergency Fund to the Department of Revenue  
4           for the Illinois Housing Development Authority, to fund  
5           affordable housing grants, for the benefit of persons impacted  
6           by the COVID-19 public health emergency, who are members of  
7           disproportionately impacted areas, based on positive COVID-19  
8           cases, for emergency rental assistance, emergency mortgage  
9           assistance, and subordinate financing.

10           Section 25. The amount of \$30,000,000, or so much thereof  
11           as may be necessary, is appropriated from the State Coronavirus  
12           Urgent Remediation Emergency Fund to the Illinois Department  
13           of Human Services for a deposit into the DHS State Projects  
14           Fund for services including mental health, substance abuse and  
15           other counseling services and assistance for individuals and  
16           families impacted by the COVID-19 pandemic: Of that amount, at  
17           least \$10,000,000 shall be allocated for providers in the  
18           counties that did not receive direct allotments from the  
19           federal Coronavirus Relief Fund.

20           Section 30. The amount of \$32,000,000, or so much thereof  
21           as may be necessary, is appropriated from the State Coronavirus  
22           Urgent Remediation Emergency Fund to the Illinois Department  
23           of Human Services for a deposit into the DHS State Projects

1 Fund for Illinois Welcoming Centers to assist individuals and  
2 families impacted by the COVID-19 pandemic.

3 Section 35. The amount of \$385,400,000, or so much thereof  
4 as may be necessary, is appropriated to the Department of  
5 Healthcare and Family Services from the State Coronavirus  
6 Urgent Remediation Emergency Fund for purposes of a program to  
7 provide support to providers of long term care services,  
8 excluding Specialized Mental Health Rehabilitation Facilities,  
9 due to needs resulting from the COVID-19 pandemic.

10 For providers in the counties that  
11 did not receive direct allotments  
12 from the federal Coronavirus Relief Fund .....\$129,182,000  
13 Statewide .....\$256,218,000

14  
15 Section 36. The amount of \$50,000,000, or so much thereof  
16 as may be necessary, is appropriated to the Department of  
17 Healthcare and Family Services from the State Coronavirus  
18 Urgent Remediation Emergency Fund for purposes of a program to  
19 provide support to providers offering long term care services  
20 to disproportionately impacted areas, based on positive COVID-  
21 19 cases, excluding Specialized Mental Health Rehabilitation  
22 Facilities, due to needs resulting from the COVID-19 pandemic.

23 Section 40. The amount of \$150,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of  
 2 Healthcare and Family Services from the State Coronavirus  
 3 Urgent Remediation Emergency Fund for purposes of a program to  
 4 provide support to Federally Qualified Health Centers, due to  
 5 needs resulting from the COVID-19 pandemic, including, but not  
 6 limited to, a loss of revenues as a result of declining  
 7 utilization:

8 For Federally Qualified Health Centers in the  
 9 counties that did not receive direct allotments  
 10 from the federal Coronavirus Relief Fund .....\$50,000,000  
 11 Statewide .....\$100,000,000

12 Section 41. The amount of \$40,000,000, or so much thereof  
 13 as may be necessary, is appropriated to the Department of  
 14 Healthcare and Family Services from the State Coronavirus  
 15 Urgent Remediation Emergency Fund for purposes of a program to  
 16 provide support to Federally Qualified Health Centers that  
 17 serve disproportionately impacted areas, based on positive  
 18 COVID-19 cases, due to needs resulting from the COVID-19  
 19 pandemic, including, but not limited to, a loss of revenues as  
 20 a result of declining utilization.

21 Section 45. The amount of \$190,000,000, or so much thereof  
 22 as may be necessary, is appropriated to the Department of  
 23 Healthcare and Family Services from the State Coronavirus

1 Urgent Remediation Emergency Fund for purposes of a program to  
 2 provide support to ambulance providers, medical assistance  
 3 providers, excluding Specialized Mental Health Rehabilitation  
 4 Facilities, due to needs resulting from the COVID-19 pandemic.

5 For providers in the counties that  
 6 did not receive direct allotments  
 7 from the federal Coronavirus Relief Fund .....\$63,333,300  
 8 Statewide .....\$126,666,700

9 Section 50. The amount of \$14,600,000, or so much thereof as  
 10 may be necessary, is appropriated to the Department of  
 11 Healthcare and Family Services from the State Coronavirus  
 12 Urgent Remediation Emergency Fund for purposes of a program to  
 13 provide support to Specialized Mental Health Rehabilitation  
 14 Facilities due to needs resulting from the COVID-19 pandemic:  
 15 Of that amount at least \$4,818,000 shall be allocated for  
 16 providers in the counties that did not receive direct  
 17 allotments from the federal Coronavirus Relief Fund.

18 Section 55. The amount of \$10,000,000, or so much thereof  
 19 as may be necessary, is appropriated to the Department of  
 20 Commerce and Economic Opportunity from the State Coronavirus  
 21 Urgent Remediation Emergency Fund for purposes of a program to  
 22 provide support to community-based, non-profit organizations  
 23 located in modest and low-income census tracts to provide

1 technical assistance to diverse, underserved and minority-owned  
2 small businesses. Community-based, non-profit organizations  
3 must be located in modest and low-income census tracts with a  
4 strong track record of serving diverse, underserved and  
5 minority-owned small businesses, in order to be eligible.

6 ARTICLE 30.5

7 Section 5. The sum of \$16,791,050, or so much thereof as  
8 may be necessary, respectively, is appropriated to the  
9 President of the Senate and the Speaker of the House of  
10 Representatives for furnishing the items provided in Section 4  
11 of the General Assembly Compensation Act to members of their  
12 respective houses throughout the year in connection with their  
13 legislative duties and responsibilities and not in connection  
14 with any political campaign as prescribed by law. Of this  
15 amount, 37.436% is appropriated to the President of the Senate  
16 for such expenditures and 62.564% is appropriated to the  
17 Speaker of the House for such expenditures.

18 Section 10. Payments from the sums appropriated in Section  
19 5 shall be made only upon the delivery of a voucher approved  
20 by the member to the State Comptroller. The voucher shall also  
21 be approved by the President of the Senate or the Speaker of  
22 the House of Representatives as the case may be.

1           Section 15. The sum of \$20,603,400, or so much thereof as  
2           may be necessary, respectively, is appropriated to meet the  
3           ordinary and incidental expenses of the Senate legislative  
4           leadership and legislative staff assistants and the House  
5           Majority and Minority leadership staff, general staff, and  
6           office operations. Of this amount, 25.7% is appropriated to the  
7           President of the Senate for such expenditures, 25.7% is  
8           appropriated to the Senate Minority Leader for such  
9           expenditures, 24.8% is appropriated to the Speaker of the House  
10          for such expenditures, and 23.8% is appropriated to the House  
11          Minority Leader for such expenditures.

12          Section 20. The sum of \$9,882,100, or so much thereof as  
13          may be necessary, respectively, is appropriated to the  
14          President of the Senate and the Speaker of the House of  
15          Representatives for the ordinary and incidental expenses of  
16          committees, the general staff and operations, per diem  
17          employees, special and standing committees, and expenses  
18          incurred in transcribing and printing of debates. Of this  
19          amount, 43.018% is appropriated to the President of the Senate  
20          for such expenditures and 56.982% is appropriated to the  
21          Speaker of the House for such expenditures.

22          Section 25. The sum of \$309,200, or so much thereof as may

1 be necessary, respectively, is appropriated to the President  
2 of the Senate and the Speaker of the House of Representatives  
3 for the ordinary and incidental expenses, also including the  
4 purchasing on contract as required by law of printing, binding,  
5 printing paper, stationery and office supplies. For the House,  
6 no part of which shall be expended for expenses of purchasing,  
7 handling, or distributing such supplies and against which no  
8 indebtedness shall be incurred without the written approval of  
9 the Speaker of the House of Representatives. Of this amount,  
10 69.277% is appropriated to the President of the Senate for such  
11 expenditures and 30.723% is appropriated to the Speaker of the  
12 House for such expenditures.

13 Section 30. The sum of \$6,483,050, or so much thereof as  
14 may be necessary, respectively, is appropriated to the  
15 President of the Senate for the use of standing committees for  
16 expert witnesses, technical services, consulting assistance,  
17 and other research assistance associated with special studies  
18 and long range research projects which may be requested by the  
19 standing committees and the Speaker of the House of  
20 Representatives for Standing House Committees pursuant to the  
21 Legislative Commission Reorganization Act of 1984. Of this  
22 amount, 46.862% is appropriated to the President of the Senate  
23 for such expenditures and 53.138% is appropriated to the  
24 Speaker of the House for such expenditures.

1           Section 35. The sum of \$167,000, or so much thereof as may  
2 be necessary, respectively, is appropriated to the President  
3 of the Senate and the Senate Minority Leader for allowances for  
4 the particular and additional services appertaining to or  
5 entailed by the respective officers of the Senate. Of this  
6 amount, 50% is appropriated to the President of the Senate for  
7 such expenditures and 50% is appropriated to the Senate  
8 Minority Leader for such expenditures.

9           Section 40. The sum of \$88,100, or so much thereof as may  
10 be necessary, respectively, is appropriated to the President  
11 of the Senate and the Speaker of the House of Representatives  
12 for travel, including expenses to Springfield of members on  
13 official legislative business during weeks when the General  
14 Assembly is not in Session. Of this amount, 65.5% is  
15 appropriated to the President of the Senate for such  
16 expenditures and 34.5% is appropriated to the Speaker of the  
17 House of Representatives for such expenditures.

18           Section 45. The sum of \$341,600, or so much thereof as may  
19 be necessary, is appropriated from the General Revenue Fund to  
20 the General Assembly to meet ordinary and contingent expenses.  
21 Any use of funds appropriated under this Section must be  
22 approved jointly by the Clerk of the House of Representatives

1 and the Secretary of the Senate.

2 Section 50. As used in Section 15 hereof, except where the  
3 approval of the Speaker of the House of Representatives is  
4 expressly required for the expenditure of or the incurring of  
5 indebtedness against an appropriation for certain purchases on  
6 contract, "Speaker" means the leader of the party having the  
7 largest number of members of the House of Representatives as  
8 of January 9, 2019, and "Minority Leader" means the leader of  
9 the party having the second largest number of members of the  
10 House of Representatives as of January 9, 2019.

11 Section 55. The sum of \$113,700, or so much thereof as may  
12 be necessary, is appropriated for the ordinary and contingent  
13 expenses of the Senate Operations Commission including the  
14 planning costs, construction costs, moving expenses, and all  
15 other costs associated with the construction and reconstruction  
16 of Senate offices in the Capitol Complex area.

17 Section 60. The sum of \$500,000, or so much thereof as may  
18 be necessary, respectively, is appropriated from the General  
19 Assembly Operations Revolving Fund to the President of the  
20 Senate and the Speaker of the House of Representatives to meet  
21 ordinary and contingent expenses. Of this amount, 50% is  
22 appropriated to the President of the Senate for such

1 expenditures and 50% is appropriated to the Speaker of the  
2 House of Representatives for such expenditures.

3 Section 65. The following named sums, or so much thereof  
4 as may be necessary and remain unexpended from an appropriation  
5 made for such purposes in Section 65 of Article 61 of Public  
6 Act 101-0007, as amended, are re-appropriated from the General  
7 Revenue Fund for expenses in connection with the planning and  
8 preparation of redistricting of Legislative and Representative  
9 Districts as required by Article IV, Section 3 of the Illinois  
10 Constitution of 1970:

11	To the Senate President .....	500,000
12	To the Senate Minority Leader .....	<u>500,000</u>
13	Total	\$1,000,000

14 Section 70. The following named sums, or so much thereof  
15 as may be necessary and remain unexpended from an appropriation  
16 hereto made for such purposes in Section 70 of Article 61 of  
17 Public Act 101-0007, as amended, are re-appropriated from the  
18 General Revenue Fund for expenses in connection with the  
19 planning and preparation of redistricting of Legislative and  
20 Representative Districts as required by Article IV, Section 3  
21 of the Illinois Constitution of 1970:

22	To the House Speaker .....	500,000
23	To the House Minority Leader .....	<u>500,000</u>

1 Total \$1,000,000

2 Section 75. The sum of \$441,600, or so much thereof as may  
3 be necessary and remains unexpended from an appropriation made  
4 for such purposes in Section 75 of Article 61 of Public Act  
5 101-0007, as amended, is reappropriated to the Speaker of the  
6 House for expenses in connection with the planning and  
7 preparation of redistricting of legislative and representative  
8 districts as required by Article IV, Section 3 of the Illinois  
9 Constitution on 1970.

10 Section 80. The following named lump sum, or so much thereof  
11 as may be necessary, and remains unexpended from an  
12 appropriation heretofore made for such purposes in Section 80  
13 of Article 61 of Public Act 101-0007 is reappropriated from the  
14 General Revenue Fund for expenses in connection with the  
15 planning and preparation of redistricting of Legislative and  
16 Representative Districts as required by Article IV, Section 3  
17 of the Illinois Constitution of 1970:

18	To the Senate President .....	250,000
19	To the Senate Minority Leader .....	<u>250,000</u>
20	Total	\$500,000

21 Section 85. The following named lump sum, or so much thereof  
22 as may be necessary, and remains unexpended from an

1 appropriation heretofore made for such purposes in Section 85  
 2 of Article 61 of Public Act 101-0007 is reappropriated from the  
 3 General Revenue Fund for expenses in connection with the  
 4 planning and preparation of redistricting of Legislative and  
 5 Representative Districts as required by Article IV, Section 3  
 6 of the Illinois Constitution of 1970:

7	To the House Speaker .....	250,000
8	To the House Minority Leader .....	<u>250,000</u>
9	Total	\$500,000

10 Section 90. The sum of \$365,000, or so much thereof as may  
 11 be necessary and remains unexpended from an appropriation made  
 12 for such purposes in Section 90 of Article 61 of Public Act  
 13 100-0007, as amended, is re-appropriated from the General  
 14 Revenue Fund to the Speaker of the House of Representatives to  
 15 meet ordinary and contingent expenses, including, but not  
 16 limited to, the replacement of audio system equipment for the  
 17 House Chamber.

18 Section 95. The following named lump sum, or so much thereof  
 19 as may be necessary, is appropriated from the General Revenue  
 20 Fund for expenses in connection with the planning and  
 21 preparation of redistricting of Legislative and Representative  
 22 Districts as required by Article IV, Section 3 of the Illinois

1 Constitution of 1970:

2	To the Senate President.....	3,000,000
3	To the Senate Minority Leader.....	<u>3,000,000</u>
4	Total	\$6,000,000

5 Section 100. The following named lump sum, or so much  
6 thereof as may be necessary, is appropriated from the General  
7 Revenue Fund for expenses in connection with the planning and  
8 preparation of redistricting of Legislative and Representative  
9 Districts as required by Article IV, Section 3 of the Illinois  
10 Constitution of 1970:

11	To the House Speaker.....	3,000,000
12	To the House Minority Leader .....	<u>3,000,000</u>
13	Total	\$6,000,000

14 ARTICLE 31

15 Section 5. The sum of \$920,000, or so much thereof as may  
16 be necessary, is appropriated from the General Revenue Fund to  
17 the Office of the Legislative Inspector General for its  
18 ordinary and contingent expenses for the fiscal year beginning  
19 July 1, 2020.

20 ARTICLE 32

1 Section 5. The following named amounts, or so much of  
 2 those amounts as may be necessary, respectively, are  
 3 appropriated to the Auditor General to meet the ordinary and  
 4 contingent expenses of the Office of the Auditor General, as  
 5 provided in the Illinois State Auditing Act:

6 For Personal Services:

7	For Regular Positions .....	\$ 6,413,000
8	For State Contribution to Social Security .....	495,000
9	For Contractual Services .....	636,000
10	For Travel .....	0
11	For Commodities .....	10,000
12	For Printing .....	5,000
13	For Equipment .....	15,000
14	For Electronic Data Processing .....	15,000
15	For Telecommunications .....	55,000
16	For Operation of Auto Equipment .....	3,000
17	Total	\$ 7,647,000

18 Section 10. The sum of \$31,352,370, or so much of that amount  
 19 as may be necessary, is appropriated to the Auditor General  
 20 from the Audit Expense Fund for administrative and operations  
 21 expenses and audits, studies, investigations, and expenses  
 22 related to actuarial services.

1

## ARTICLE 33

2

Section 5. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Ethics Commission for its ordinary and contingent expenses for the fiscal year beginning July 1, 2020.

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## ARTICLE 34

7

Section 5. The sum of \$4,152,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability to meet its operational expenses for the fiscal year ending June 30, 2021.

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Section 10. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability for the purpose of making pension pick up contributions to the State Employees' Retirement System of Illinois for affected legislative staff employees.

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18

Section 15. The sum of \$275,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to

19

1 the Legislative Audit Commission to meet its operational  
2 expenses for the fiscal year ending June 30, 2021, including  
3 prior year costs.

4 Section 20. The sum of \$1,140,700, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Joint Committee on Administrative Rules to meet its  
7 operational expenses for the fiscal year ending June 30, 2021.

8 Section 25. The sum of \$5,166,700, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue Fund  
10 to the Legislative Information System to meet its operational  
11 expenses for the fiscal year ending June 30, 2021.

12 Section 30. The following sum, or so much of that amount  
13 as may be necessary, is appropriated from the General Assembly  
14 Computer Equipment Revolving Fund to the Legislative  
15 Information System:

16	For Purchase, Maintenance, and Rental of	
17	General Assembly Electronic Data	
18	Processing Equipment and for other	
19	operational purposes of the	
20	General Assembly .....	1,600,000

21 Section 35. The sum of \$2,160,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund  
2 to the Legislative Printing Unit to meet its operational  
3 expenses for the fiscal year ending June 30, 2021.

4 Section 40. The sum of \$2,712,800, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Legislative Reference Bureau to meet its operational  
7 expenses for the fiscal year ending June 30, 2021.

8 Section 45. The sum of \$1,669,500, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue Fund  
10 to the Architect of the Capitol to meet its operational expenses  
11 for the fiscal year ending June 30, 2021.

12 Section 50. The sum of \$550,000, or so much thereof as may  
13 be necessary, is appropriated from the General Revenue Fund to  
14 the Legislative Information System for all costs associated  
15 with legislative session and meetings of the General Assembly  
16 and its support agencies.

17 ARTICLE 35

18 Section 5. In addition to other sums appropriated, the sum  
19 of \$434,679,700, or so much thereof as may be necessary, is  
20 appropriated from the General Revenue Fund to the Supreme Court

1 for operational expenses, awards, grants, permanent  
2 improvements and probation reimbursements for the fiscal year  
3 ending June 30, 2021.

4 Section 10. The sum of \$29,131,200, or so much thereof as  
5 may be necessary, is appropriated from the Mandatory  
6 Arbitration Fund to the Supreme Court for Mandatory Arbitration  
7 Programs.

8 Section 15. The sum of \$708,800, or so much thereof as may  
9 be necessary, is appropriated from the Foreign Language  
10 Interpreter Fund to the Supreme Court for the Foreign Language  
11 Interpreter Program.

12 Section 20. The sum of \$1,032,500, or so much thereof as  
13 may be necessary, is appropriated from the Lawyers' Assistance  
14 Program Fund to the Supreme Court for lawyers' assistance  
15 programs.

16 Section 25. The sum of \$13,793,900, or so much thereof as  
17 may be necessary, is appropriated from the Supreme Court  
18 Special Purposes Fund to the Supreme Court for the oversight  
19 and management of electronic filing, case management systems,  
20 and committees and commissions of the Supreme Court.

1 Section 30. The sum of \$4,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Supreme Court  
3 Federal Projects Fund to the Supreme Court for expenses  
4 relating to various Federal projects.

5 Section 35. The amount of \$500,000, or so much thereof as  
6 may be necessary, is appropriated from the Cannabis Expungement  
7 Fund to the Supreme Court for the distribution to clerks of the  
8 circuit court for the facilitation of petitions of expungement  
9 of minor cannabis offenses, pursuant to the Cannabis Regulation  
10 and Tax Act.

11 ARTICLE 36

12 Section 5. The sum of \$4,500,000 or so much thereof as may  
13 be necessary, is appropriated from the Supreme Court Historic  
14 Preservation Fund to the Supreme Court Historic Preservation  
15 Commission for historic preservation purposes.

16 Section 10. The sum of \$1,500,000, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue Fund  
18 to the Supreme Court Historic Preservation Commission for  
19 deposit into the Supreme Court Historic Preservation Fund.

20 ARTICLE 37

1           Section 5. The sum of \$35,469,700, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue Fund  
3 to the Office of the Attorney General to meet its operational  
4 expenses for the fiscal year ending June 30, 2021.

5           Section 10. The sum of \$1,400,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Office of the Attorney General for disbursement to the  
8 Illinois Equal Justice Foundation for use as provided in the  
9 Illinois Equal Justice Act.

10          Section 15. The sum of \$1,000,000, or so much thereof as  
11 is available for use by the Attorney General, is appropriated  
12 to the Attorney General from the Illinois Gaming Law  
13 Enforcement Fund for State law enforcement purposes.

14          Section 20. The sum of \$18,200,000, or so much thereof as  
15 may be necessary, is appropriated from the Attorney General  
16 Court Ordered and Voluntary Compliance Payment Projects Fund  
17 to the Office of the Attorney General for use, subject to  
18 pertinent court order or agreement, in the performance of any  
19 function pertaining to the exercise of the duties of the  
20 Attorney General, including State law enforcement and public  
21 education.

1           Section 25. The sum of \$2,000,000, or so much thereof as  
2           may be necessary, is appropriated from the Illinois Charity  
3           Bureau Fund to the Office of the Attorney General to enforce  
4           the provisions of the Solicitation for Charity Act and to gather  
5           and disseminate information about charitable trustees and  
6           organizations to the public.

7           Section 30. The sum of \$10,500,000, or so much thereof as  
8           may be necessary, is appropriated from the Attorney General  
9           Whistleblower Reward and Protection Fund to the Office of the  
10          Attorney General for ordinary and contingent expenses,  
11          including State law enforcement purposes.

12          Section 35. The sum of \$20,700,000, or so much thereof as  
13          may be necessary, is appropriated from the Attorney General's  
14          State Projects and Court Ordered Distribution Fund to the  
15          Attorney General for payment of interagency agreements, for  
16          court-ordered distributions to third parties, and, subject to  
17          pertinent court order, for performance of any function  
18          pertaining to the exercise of the duties of the Attorney  
19          General, including State law enforcement and public education.

20          Section 40. The following named sums, or so much thereof  
21          as may be necessary, respectively, for the objects and purposes

1 named in this Section, are appropriated to the Attorney General  
2 to meet the ordinary and contingent expenses of the Attorney  
3 General:

4 OPERATIONS

5 Payable from the Violent Crime Victims Assistance Fund:

6	For Awards and Grants under the Violent	
7	Crime Victims Assistance Act .....	<u>6,500,000</u>
8	Total	\$6,500,000

9 Section 45. The sum of \$1,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Attorney General  
11 Federal Grant Fund to the Office of the Attorney General for  
12 funding for federal grants.

13 Section 50. The sum of \$400,000, or so much thereof as may  
14 be necessary, is appropriated to the Office of the Attorney  
15 General from the Domestic Violence Fund pursuant to Public Act  
16 95-711 for grants to public or private nonprofit agencies for  
17 the purposes of facilitating or providing free domestic  
18 violence legal advocacy, assistance, or services to victims of  
19 domestic violence who are married or formerly married or  
20 parties or former parties to a civil union related to order of  
21 protection proceedings, or other proceedings for civil remedies  
22 for domestic violence.

1           Section 55. The sum of \$3,000,000, or so much thereof as  
2           may be necessary, is appropriated from the Attorney General  
3           Tobacco Fund to the Office of the Attorney General for the  
4           oversight, enforcement, and implementation of the Master  
5           Settlement Agreement entered in the case of People of the State  
6           of Illinois v. Philip Morris, et al (Circuit Court of Cook  
7           County, No. 96L13146), for the administration and enforcement  
8           of the Tobacco Product Manufacturers' Escrow Act, for the  
9           handling of tobacco-related litigation, and for other law  
10          enforcement activities of the Attorney General.

11          Section 60. The sum of \$325,000, or so much thereof as may  
12          be necessary, is appropriated from the Attorney General Sex  
13          Offender Awareness, Training, and Education Fund to the Office  
14          of the Attorney General to administer the I-SORT program and  
15          to alert and educate the public, victims, and witnesses of  
16          their rights under various victim notification laws and for  
17          training law enforcement agencies, State's Attorneys, and  
18          medical providers regarding their legal duties concerning the  
19          prosecution and investigation of sex offenses.

20          Section 65. The sum of \$1,400,000, or so much thereof as  
21          may be necessary, is appropriated from the Access to Justice  
22          Fund to the Office of the Attorney General for disbursement to  
23          the Illinois Equal Justice Foundation pursuant to the Access

1 to Justice Act.

2 Section 70. The sum of \$425,000, or so much thereof as may  
3 be necessary, is appropriated from the Cannabis Expungement  
4 Fund to the Office of the Attorney General for the ordinary and  
5 contingent expenses associated with the Cannabis Regulation and  
6 Tax Act.

7 Section 75. The sum of \$1,600,000, or so much thereof as  
8 may be necessary, is appropriated from the Cannabis Expungement  
9 Fund to the Office of the Attorney General for disbursement to  
10 the Illinois Equal Justice Foundation for use as provided in  
11 the Cannabis Regulation and Tax Act.

12 ARTICLE 38

13 Section 5. The following named sums, or so much of those  
14 amounts as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated to the Office of  
16 the Secretary of State to meet the ordinary, contingent, and  
17 distributive expenses of the following organizational units of  
18 the Office of the Secretary of State:

19 EXECUTIVE GROUP

20 For Personal Services:

21 For Regular Positions:

1 Payable from General Revenue Fund .....6,396,100  
2 For Extra Help:  
3 Payable from General Revenue Fund .....69,200  
4 For Employee Contribution to State  
5 Employees' Retirement System:  
6 Payable from General Revenue Fund .....128,700  
7 Payable from Road Fund .....0  
8 For State Contribution to  
9 Social Security:  
10 Payable from General Revenue Fund .....459,300  
11 For Contractual Services:  
12 Payable from General Revenue Fund .....378,900  
13 For Travel Expenses:  
14 Payable from General Revenue Fund .....30,400  
15 For Commodities:  
16 Payable from General Revenue Fund .....20,500  
17 For Printing:  
18 Payable from General Revenue Fund .....2,800  
19 For Equipment:  
20 Payable from General Revenue Fund .....7,500  
21 For Telecommunications:  
22 Payable from General Revenue Fund .....44,700  
23 GENERAL ADMINISTRATIVE GROUP  
24 For Personal Services:  
25 For Regular Positions:

1	Payable from General Revenue Fund .....	50,926,900
2	Payable from Road Fund .....	0
3	Payable from Lobbyist Registration Fund .....	534,300
4	Payable from Registered Limited	
5	Liability Partnership Fund .....	82,700
6	Payable from Securities Audit	
7	and Enforcement Fund .....	4,214,200
8	Payable from Department of Business Services	
9	Special Operations Fund .....	6,087,700
10	For Extra Help:	
11	Payable from General Revenue Fund .....	683,300
12	Payable from Road Fund .....	0
13	Payable from Securities Audit	
14	and Enforcement Fund .....	14,300
15	Payable from Department of Business Services	
16	Special Operations Fund .....	138,400
17	For Employee Contribution to State	
18	Employees' Retirement System:	
19	Payable from General Revenue Fund .....	1,030,300
20	Payable from Lobbyist Registration Fund .....	10,700
21	Payable from Registered Limited	
22	Liability Partnership Fund .....	1,700
23	Payable from Securities Audit	
24	and Enforcement Fund .....	88,000
25	Payable from Department of Business Services	

1	Special Operations Fund .....	123,500
2	For State Contribution to	
3	State Employees' Retirement System:	
4	Payable from Road Fund .....	0
5	Payable from Lobbyist Registration Fund .....	299,000
6	Payable from Registered Limited	
7	Liability Partnership Fund .....	46,300
8	Payable from Securities Audit	
9	and Enforcement Fund .....	2,366,400
10	Payable from Department of Business Services	
11	Special Operations Fund .....	3,484,300
12	For State Contribution to	
13	Social Security:	
14	Payable from General Revenue Fund .....	3,956,700
15	Payable from Road Fund .....	0
16	Payable from Lobbyist Registration Fund .....	44,700
17	Payable from Registered Limited	
18	Liability Partnership Fund .....	6,200
19	Payable from Securities Audit	
20	and Enforcement Fund .....	283,600
21	Payable from Department of Business Services	
22	Special Operations Fund .....	473,300
23	For Group Insurance:	
24	Payable from Lobbyist Registration Fund .....	169,600
25	Payable from Registered Limited	

1	Liability Partnership Fund .....	42,400
2	Payable from Securities Audit	
3	and Enforcement Fund .....	1,229,600
4	Payable from Department of Business	
5	Services Special Operations Fund .....	2,164,300
6	For Contractual Services:	
7	Payable from General Revenue Fund .....	16,912,100
8	Payable from Road Fund .....	0
9	Payable from Motor Fuel Tax Fund .....	1,300,000
10	Payable from Lobbyist Registration Fund .....	189,700
11	Payable from Registered Limited	
12	Liability Partnership Fund .....	600
13	Payable from Securities Audit	
14	and Enforcement Fund .....	1,087,000
15	Payable from Department of Business Services	
16	Special Operations Fund .....	826,800
17	For Travel Expenses:	
18	Payable from General Revenue Fund .....	121,300
19	Payable from Road Fund .....	0
20	Payable from Lobbyist Registration Fund .....	4,500
21	Payable from Securities Audit	
22	and Enforcement Fund .....	2,500
23	Payable from Department of Business Services	
24	Special Operations Fund .....	4,000
25	For Commodities:	

1	Payable from General Revenue Fund .....	766,900
2	Payable from Road Fund .....	0
3	Payable from Lobbyist Registration Fund .....	2,200
4	Payable from Registered Limited	
5	Liability Partnership Fund .....	900
6	Payable from Securities Audit	
7	and Enforcement Fund .....	6,000
8	Payable from Department of Business Services	
9	Special Operations Fund .....	11,000
10	For Printing:	
11	Payable from General Revenue Fund .....	403,500
12	Payable from Road Fund .....	0
13	Payable from Lobbyist Registration Fund .....	5,500
14	Payable from Securities Audit	
15	and Enforcement Fund .....	200,000
16	Payable from Department of Business Services	
17	Special Operations Fund .....	47,500
18	For Equipment:	
19	Payable from General Revenue Fund .....	862,200
20	Payable from Road Fund .....	0
21	Payable from Lobbyist Registration Fund .....	7,000
22	Payable from Registered Limited	
23	Liability Partnership Fund .....	0
24	Payable from Securities Audit	
25	and Enforcement Fund .....	100,000

1 Payable from Department of Business Services  
2 Special Operations Fund .....15,000  
3 For Electronic Data Processing:  
4 Payable from General Revenue Fund .....4,600,000  
5 Payable from Road Fund .....0  
6 Payable from the Secretary of State  
7 Special Services Fund .....6,000,000  
8 For Telecommunications:  
9 Payable from General Revenue Fund .....214,000  
10 Payable from Road Fund .....0  
11 Payable from Lobbyist Registration Fund .....2,300  
12 Payable from Registered Limited  
13 Liability Partnership Fund .....600  
14 Payable from Securities Audit  
15 and Enforcement Fund .....14,300  
16 Payable from Department of Business Services  
17 Special Operations Fund .....35,400  
18 For Operation of Automotive Equipment:  
19 Payable from General Revenue Fund .....256,300  
20 Payable from Securities Audit  
21 and Enforcement Fund .....192,500  
22 Payable from Department of Business Services  
23 Special Operations Fund .....95,000  
24 For Refunds:  
25 Payable from General Revenue Fund .....10,000

1 Payable from Road Fund .....2,500,000

2 MOTOR VEHICLE GROUP

3 For Personal Services:

4 For Regular Positions:

5 Payable from General Revenue Fund .....120,370,600

6 Payable from Road Fund .....0

7 Payable from CSLIS/AAMVAnet/NMVTIS Trust Fund .....0

8 Payable from the Secretary of State

9 Special License Plate Fund .....725,300

10 Payable from Motor Vehicle Review

11 Board Fund .....145,100

12 Payable from Vehicle Inspection Fund .....1,280,600

13 For Extra Help:

14 Payable from General Revenue Fund .....7,271,600

15 Payable from Road Fund .....0

16 Payable from Vehicle Inspection Fund .....43,700

17 For Employee Contribution to

18 State Employees' Retirement System:

19 Payable from General Revenue Fund .....2,591,900

20 Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....0

21 Payable from the Secretary of State

22 Special License Plate Fund .....14,500

23 Payable from Motor Vehicle Review Board Fund .....2,900

24 Payable from Vehicle Inspection Fund .....26,500

25 For State Contribution to

1 State Employees' Retirement System:

2 Payable from Road Fund .....0

3 Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....0

4 Payable from the Secretary of State

5 Special License Plate Fund .....405,900

6 Payable from Motor Vehicle Review Board Fund .....81,200

7 Payable from Vehicle Inspection Fund .....741,100

8 For State Contribution to

9 Social Security:

10 Payable from General Revenue Fund .....9,318,300

11 Payable from Road Fund .....0

12 Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....0

13 Payable from the Secretary of State

14 Special License Plate Fund .....56,000

15 Payable from Motor Vehicle Review

16 Board Fund .....11,100

17 Payable from Vehicle Inspection Fund .....105,100

18 For Group Insurance:

19 Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....0

20 Payable from the Secretary of State

21 Special License Plate Fund .....360,400

22 Payable From Motor Vehicle Review

23 Board Fund .....0

24 Payable from Vehicle Inspection Fund .....611,100

25 For Contractual Services:

1	Payable from General Revenue Fund .....	17,326,300
2	Payable from Road Fund .....	0
3	Payable from CDLIS/AAMVAnet/NMVTIS	
4	Trust Fund .....	1,515,500
5	Payable from the Secretary of State	
6	Special License Plate Fund .....	646,000
7	Payable from Motor Vehicle Review	
8	Board Fund .....	35,000
9	Payable from Vehicle Inspection Fund .....	945,600
10	For Travel Expenses:	
11	Payable from General Revenue Fund .....	257,100
12	Payable from Road Fund .....	0
13	Payable from CDLIS/AAMVAnet/NMVTIS	
14	Trust Fund .....	1,400
15	Payable from the Secretary of State	
16	Special License Plate Fund .....	19,000
17	Payable from Motor Vehicle Review	
18	Board Fund .....	0
19	Payable from Vehicle Inspection Fund .....	0
20	For Commodities:	
21	Payable from General Revenue Fund .....	218,800
22	Payable from Road Fund .....	0
23	Payable from CDLIS/AAMVAnet/NMVTIS	
24	Trust Fund .....	3,020,000
25	Payable from the Secretary of State	

1	Special License Plate Fund .....	1,000,000
2	Payable from Motor Vehicle	
3	Review Board Fund .....	0
4	Payable from Vehicle Inspection Fund .....	25,000
5	For Printing:	
6	Payable from General Revenue Fund .....	1,263,500
7	Payable from Road Fund .....	0
8	Payable from the Secretary of State	
9	Special License Plate Fund .....	1,200,000
10	Payable from Motor Vehicle Review	
11	Board Fund .....	0
12	Payable from Vehicle Inspection Fund .....	0
13	For Equipment:	
14	Payable from General Revenue Fund .....	600,000
15	Payable from Road Fund .....	0
16	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....	112,600
17	Payable from the Secretary of State	
18	Special License Plate Fund .....	100,000
19	Payable from Motor Vehicle Review	
20	Board Fund .....	0
21	Payable from Vehicle Inspection Fund .....	0
22	For Telecommunications:	
23	Payable from General Revenue Fund .....	1,740,400
24	Payable from Road Fund .....	0
25	Payable from the Secretary of State	

1 Special License Plate Fund .....300,000  
 2 Payable from Motor Vehicle Review  
 3 Board Fund .....0  
 4 Payable from Vehicle Inspection Fund .....30,000  
 5 For Operation of Automotive Equipment:  
 6 Payable from General Revenue Fund .....480,000  
 7 Payable from Road Fund .....0

8 Section 10. The following named sum, or so much thereof  
 9 as may be necessary, is appropriated to the Office of the  
 10 Secretary of State for any operations, alterations,  
 11 rehabilitation, and nonrecurring repairs and maintenance of the  
 12 interior and exterior of the various buildings and facilities  
 13 under the jurisdiction of the Office of the Secretary of State,  
 14 including sidewalks, terraces, and grounds and all labor,  
 15 materials, and other costs incidental to the above work:

16 From General Revenue Fund .....600,000

17 Section 15. The sum of \$2,000,000, or so much thereof as  
 18 may be necessary, is appropriated from the Capital Development  
 19 Fund to the Office of the Secretary of State for new  
 20 construction and alterations, and maintenance of the interiors  
 21 and exteriors of the various buildings and facilities under the  
 22 jurisdiction of the Office of the Secretary of State.

1           Section 20. The sum of \$3,430,328, or so much thereof as  
2           may be necessary and remains unexpended at the close of business  
3           on June 30, 2020, from appropriations heretofore made for such  
4           purpose in Article 79, Section 15 and Section 20 of Public Act  
5           101-0007, is reappropriated from the Capital Development Fund  
6           to the Office of the Secretary of State for new construction  
7           and alterations, and maintenance of the interiors and exteriors  
8           of the various buildings and facilities under the jurisdiction  
9           of the Office of the Secretary of State.

10           Section 25. The sum of \$300,000, or so much thereof as may  
11           be necessary, is appropriated from the State Parking Facility  
12           Maintenance Fund to the Secretary of State for the maintenance  
13           of parking facilities owned or operated by the Secretary of  
14           State.

15           Section 30. The following named sums, or so much thereof  
16           as may be necessary, respectively, are appropriated to the  
17           Office of the Secretary of State for the following purposes:  
18           For annual equalization grants, per capita and  
19           area grants to library systems, and per  
20           capita grants to public libraries, under  
21           Section 8 of the Illinois Library System  
22           Act. This amount is in addition to any  
23           amount otherwise appropriated to the Office

1 of the Secretary of State:

2 From General Revenue Fund .....15,128,100

3 From Live and Learn Fund .....16,004,200

4 Section 35. The following named sums, or so much thereof  
5 as may be necessary, respectively, are appropriated to the  
6 Office of the Secretary of State for library services for the  
7 blind and physically handicapped:

8 From General Revenue Fund .....865,400

9 From Live and Learn Fund .....300,000

10 From Accessible Electronic Information

11 Service Fund .....0

12 Section 40. The following named sums, or so much thereof  
13 as may be necessary, respectively, are appropriated to the  
14 Office of the Secretary of State for the following purposes:

15 For annual per capita grants to all school  
16 districts of the State for the establishment  
17 and operation of qualified school libraries  
18 or the additional support of existing  
19 qualified school libraries under Section 8.4  
20 of the Illinois Library System Act.

21 This amount is in addition to any  
22 amount otherwise appropriated to the  
23 Office of the Secretary of State:

1 From General Revenue Fund .....464,500  
 2 From Live and Learn Fund .....1,145,000

3 Section 45. The following named sums, or so much thereof  
 4 as may be necessary, is appropriated to the Office of the  
 5 Secretary of State for grants to library systems for library  
 6 computers and new technologies to promote and improve  
 7 interlibrary cooperation and resource sharing programs among  
 8 Illinois libraries:

9 From Live and Learn Fund .....0  
 10 From Secretary of State Special  
 11 Services Fund .....0

12 Section 50. The following named sums, or so much thereof  
 13 as may be necessary, are appropriated to the Office of the  
 14 Secretary of State for annual library technology grants and for  
 15 direct purchase of equipment and services that support library  
 16 development and technology advancement in libraries statewide:

17 From General Revenue Fund .....0  
 18 From Live and Learn Fund .....580,000  
 19 From Secretary of State Special  
 20 Services Fund .....1,826,000  
 21 Total \$2,406,000

22 Section 55. The following named sum, or so much thereof as

1 may be necessary, is appropriated to the Office of the Secretary  
 2 of State from the Live and Learn Fund for the purpose of making  
 3 grants to libraries for construction and renovation as provided  
 4 in Section 8 of the Illinois Library System Act. This amount  
 5 is in addition to any amount otherwise appropriated to the  
 6 Office of the Secretary of State:

7 From Live and Learn Fund .....870,800

8 Section 60. The following named sum, or so much thereof as  
 9 may be necessary, respectively, are appropriated to the Office  
 10 of the Secretary of State for the following purposes: For  
 11 library services under the Federal Library Services and  
 12 Technology Act, P.L. 104-208, as amended; and the National  
 13 Foundation on the Arts and Humanities Act of 1965, P.L. 89-  
 14 209. These amounts are in addition to any amounts otherwise  
 15 appropriated to the Office of the Secretary of State:

16 From Federal Library Services Fund .....7,100,000

17 Section 65. The following named sums, or so much thereof  
 18 as may be necessary, respectively, are appropriated to the  
 19 Office of the Secretary of State for support and expansion of  
 20 the Literacy Programs administered by education agencies,  
 21 libraries, volunteers, or community based organizations or a  
 22 coalition of any of the above:

23 From General Revenue Fund .....3,718,300

1 From Live and Learn Fund .....750,000  
 2 From Federal Library Services Fund:  
 3 From LSTA Title IA .....0  
 4 From Secretary of State Special  
 5 Services Fund .....1,300,000

6 Section 70. The following named sum, or so much thereof  
 7 as may be necessary, is appropriated to the Office of the  
 8 Secretary of State for tuition and fees and other expenses  
 9 related to the program for Illinois Archival Depository System  
 10 Interns:

11 From General Revenue Fund .....0

12 Section 75. The sum of \$0, or so much thereof as may be  
 13 necessary, is appropriated from the General Revenue Fund to the  
 14 Office of Secretary of State for the Penny Severns Summer Family  
 15 Literacy Grants.

16 Section 80. In addition to any other sums appropriated for  
 17 such purposes, the sum of \$1,288,800, or so much thereof as may  
 18 be necessary, is appropriated from the General Revenue Fund to  
 19 the Office of the Secretary of State for a grant to the Chicago  
 20 Public Library.

21 Section 85. The sum of \$0, or so much thereof as may be

1 necessary, is appropriated from the General Revenue Fund to the  
2 Office of the Secretary of State for all expenditures and grants  
3 to libraries for the Project Next Generation Program.

4 Section 90. The following named sum, or so much thereof as  
5 may be necessary, is appropriated to the Office of the Secretary  
6 of State from the Live and Learn Fund for the purpose of  
7 promotion of organ and tissue donations:

8 From Live and Learn Fund .....1,750,000

9 Section 95. The sum of \$50,000, or so much thereof as may  
10 be necessary, is appropriated from the Secretary of State  
11 Special License Plate Fund to the Office of the Secretary of  
12 State for grants to benefit Illinois Veterans Home libraries.

13 Section 100. The sum of \$37,500, or so much thereof as may  
14 be necessary, is appropriated to the Office of the Secretary  
15 of State from the Master Mason Fund to provide grants to  
16 Illinois Masonic Charities Fund, a not-for-profit corporation,  
17 for charitable purposes.

18 Section 105. The sum of \$75,000, or so much thereof as may  
19 be necessary, is appropriated to the Secretary of State from  
20 the Illinois Pan Hellenic Trust Fund to provide grants for  
21 charitable purposes sponsored by African-American fraternities

1 and sororities.

2 Section 110. The sum of \$28,000, or so much thereof as may  
3 be necessary, is appropriated to the Secretary of State from  
4 the Park District Youth Program Fund to provide grants for the  
5 Illinois Association of Park Districts: After School  
6 Programming.

7 Section 115. The sum of \$225,000, or so much thereof as may  
8 be necessary, is appropriated to the Secretary of State from  
9 the Illinois Route 66 Heritage Project Fund to provide grants  
10 for the development of tourism, education, preservation and  
11 promotion of Route 66.

12 Section 120. The sum of \$850,000, or so much thereof as may  
13 be necessary, is appropriated from the Police Memorial  
14 Committee Fund to the Office of the Secretary of State for  
15 grants to the Police Memorial Committee for maintaining a  
16 memorial statue, holding an annual memorial commemoration, and  
17 giving scholarships or grants to children and spouses of police  
18 officers killed in the line of duty.

19 Section 125. The sum of \$117,000, or so much thereof as may  
20 be necessary, is appropriated from the Mammogram Fund to the  
21 Office of the Secretary of State for grants to the Susan G.

1 Komen Foundation for breast cancer research, education,  
2 screening, and treatment.

3 Section 130. The following named sum, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Office of the Secretary of State for such purposes in Section  
6 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to  
7 the Regional Organ Bank of Illinois and to Mid-America  
8 Transplant Services for the purpose of promotion of organ and  
9 tissue donation awareness. These amounts are in addition to any  
10 amounts otherwise appropriated to the Office of the Secretary  
11 of State:

12 From Organ Donor Awareness Fund .....200,000

13 Section 135. The sum of \$700,000, or so much thereof as may  
14 be necessary, is appropriated to the Secretary of State from  
15 the Chicago Police Memorial Foundation Fund for grants to the  
16 Chicago Police Memorial Foundation for maintenance of a  
17 memorial and park, holding an annual memorial commemoration,  
18 giving scholarships to children of police officers killed or  
19 catastrophically injured in the line of duty, providing  
20 financial assistance to police officers and their families when  
21 a police officer is killed or injured in the line of duty, and  
22 paying the insurance premiums for police officers who are  
23 terminally ill.

1           Section 140. The sum of \$155,000, or so much thereof as may  
2           be necessary, is appropriated to the Secretary of State from  
3           the U.S. Marine Corps Scholarship Fund to provide grants per  
4           Section 3-651 of the Illinois Vehicle Code.

5           Section 145. The sum of \$500,000, or so much thereof as may  
6           be necessary, is appropriated from the SOS Federal Projects  
7           Fund to the Office of the Secretary of State for the payment  
8           of any operational expenses relating to the cost incident to  
9           augmenting the Illinois Commercial Motor Vehicle safety program  
10          by assuring and verifying the identity of drivers prior to  
11          licensure, including CDL operators; for improved security for  
12          Drivers Licenses and Personal Identification Cards; and any  
13          other related program deemed appropriate by the Office of the  
14          Secretary of State.

15          Section 150. The sum of \$1,500,000, or so much thereof as  
16          may be necessary, is appropriated to the Office of the Secretary  
17          of State from the Securities Investors Education Fund for any  
18          expenses used to promote public awareness of the dangers of  
19          securities fraud.

20          Section 155. The sum of \$5,000, or so much thereof as may  
21          be necessary, is appropriated to the Office of the Secretary

1 of State from the Secretary of State Evidence Fund for the  
2 purchase of evidence, for the employment of persons to obtain  
3 evidence, and for the payment for any goods or services related  
4 to obtaining evidence.

5 Section 160. The sum of \$225,000, or so much thereof as may  
6 be necessary, is appropriated from the Alternate Fuels Fund to  
7 the Office of Secretary of State for the cost of administering  
8 the Alternate Fuels Act.

9 Section 165. The sum of \$17,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Secretary of State  
11 Special Services Fund to the Office of the Secretary of State  
12 for office automation and technology.

13 Section 170. The sum of \$20,000,000, or so much thereof as  
14 may be necessary, is appropriated from the Motor Vehicle  
15 License Plate Fund to the Office of the Secretary of State for  
16 the cost incident to providing new or replacement plates for  
17 motor vehicles.

18 Section 175. The sum of \$3,500,000, or so much thereof as  
19 may be necessary, is appropriated from the Secretary of State  
20 DUI Administration Fund to the Office of Secretary of State for  
21 operation of the Department of Administrative Hearings of the

1 Office of Secretary of State and for no other purpose.

2 Section 180. The sum of \$15,000, or so much thereof as may  
3 be necessary, is appropriated from the Secretary of State  
4 Police DUI Fund to the Secretary of State for the payments of  
5 goods and services that will assist in the prevention of  
6 alcohol-related criminal violence throughout the State.

7 Section 185. The sum of \$700,000, or so much thereof as may  
8 be necessary, is appropriated from the Secretary of State  
9 Police Services Fund to the Secretary of State for purposes as  
10 indicated by the grantor or contractor or, in the case of money  
11 bequeathed or granted for no specific purpose, for any purpose  
12 as deemed appropriate by the Director of Police, Secretary of  
13 State in administering the responsibilities of the Secretary  
14 of State Department of Police.

15 Section 190. The sum of \$300,000, or so much thereof as may  
16 be necessary, is appropriated from the Office of the Secretary  
17 of State Grant Fund to the Office of the Secretary of State to  
18 be expended in accordance with the terms and conditions upon  
19 which such funds were received.

20 Section 195. The sum of \$24,300, or so much thereof as may  
21 be necessary, is appropriated to the Office of the Secretary

1 of State from the State Library Fund to increase the collection  
 2 of books, records, and holdings; to hold public forums; to  
 3 purchase equipment and resource materials for the State  
 4 Library; and for the upkeep, repair, and maintenance of the  
 5 State Library building and grounds.

6 Section 200. The following sum, or so much thereof as may  
 7 be necessary, is appropriated to the Office of the Secretary  
 8 of State for any operations, alterations, rehabilitations, new  
 9 construction, and maintenance of the interior and exterior of  
 10 the various buildings and facilities under the jurisdiction of  
 11 the Secretary of State to enhance security measures in the  
 12 Capitol Complex:

13 From General Revenue Fund .....4,000,000

14 Section 205. The sum of \$17,500,000, or so much thereof  
 15 as may be necessary, is appropriated from the Secretary of  
 16 State Identification Security and Theft Prevention Fund to the  
 17 Office of Secretary of State for all costs related to  
 18 implementing identification security and theft prevention  
 19 measures.

20 Section 210. The sum of \$2,500,000, or so much thereof as  
 21 may be necessary, is appropriated to the Office of the Secretary  
 22 of State from the Driver Services Administration Fund for the

1 payment of costs related to the issuance of temporary visitor's  
2 driver's licenses, and other operational costs, including  
3 personnel, facilities, computer programming, and data  
4 transmission.

5 Section 215. The sum of \$2,400,000, or so much thereof as  
6 may be necessary, is appropriated from the Monitoring Device  
7 Driving Permit Administration Fee Fund to the Office of the  
8 Secretary of State for all Secretary of State costs associated  
9 with administering Monitoring Device Driving Permits per Public  
10 Act 95-0400.

11 Section 220. The sum of \$300,000, or so much thereof as  
12 may be necessary, is appropriated from the Indigent BAIID Fund  
13 to the Office of the Secretary of State to reimburse ignition  
14 interlock device providers per Public Act 95-0400, including  
15 reimbursements submitted in prior years.

16 Section 225. The sum of \$20,000,000, or so much thereof as  
17 may be necessary, is appropriated to the Office of the Secretary  
18 of State from the Motor Vehicle Theft Prevention and Insurance  
19 Verification Trust Fund for awards, grants, and operational  
20 support to implement the Illinois Motor Vehicle Theft  
21 Prevention and Insurance Verification Act, and for operational  
22 expenses of the Office to implement the Act.

1           Section 230. The sum of \$55,000, or so much thereof as may  
2 be necessary, is appropriated to the Secretary of State from  
3 the Illinois Professional Golfers Association Junior Golf Fund  
4 for grants to the Illinois Professional Golfers Association  
5 Foundation to help Association members expose Illinois  
6 youngsters to the game of golf.

7           Section 235. The sum of \$140,000, or so much thereof as  
8 may be necessary, is appropriated to the Secretary of State  
9 from the Agriculture in the Classroom Fund for grants to support  
10 Agriculture in the Classroom programming for public and private  
11 schools within Illinois.

12           Section 240. The sum of \$25,000, or so much thereof as may  
13 be necessary, is appropriated to the Secretary of State from  
14 the Boy Scout and Girl Scout Fund for grants to the Illinois  
15 divisions of the Boy Scouts of America and the Girl Scouts of  
16 the U.S.A.

17           Section 245. The sum of \$65,000, or so much thereof as may  
18 be necessary, is appropriated to the Secretary of State from  
19 the Support Our Troops Fund for grants to Illinois Support Our  
20 Troops, Inc. for charitable assistance to the troops and their  
21 families in accordance with its Articles of Incorporation.

1           Section 250. The sum of \$4,000, or so much thereof as may  
2 be necessary, is appropriated to the Office of the Secretary  
3 of State from the Rotary Club Fund for grants for charitable  
4 purposes sponsored by the Rotary Club.

5           Section 255. The sum of \$13,000, or so much thereof as may  
6 be necessary, is appropriated to the Office of the Secretary  
7 of State from the Ovarian Cancer Awareness Fund for grants to  
8 the National Ovarian Cancer Coalition, Inc. for ovarian cancer  
9 research, education, screening, and treatment.

10          Section 260. The sum of \$6,000, or so much thereof as may  
11 be necessary, is appropriated to the Office of the Secretary  
12 of State from the Sheet Metal Workers International Association  
13 of Illinois Fund for grants for charitable purposes sponsored  
14 by Illinois chapters of the Sheet Metal Workers International  
15 Association.

16          Section 265. The sum of \$120,000, or so much thereof as  
17 may be necessary, is appropriated to the Office of the Secretary  
18 of State from the Illinois Police Association Fund for  
19 providing death benefits for the families of police officers  
20 killed in the line of duty, and for providing scholarships, for  
21 graduate study, undergraduate study, or both, to children and

1 spouses of police officers killed in the line of duty.

2 Section 270. The sum of \$7,500, or so much thereof as may  
3 be necessary, is appropriated to the Secretary of State from  
4 the International Brotherhood of Teamsters Fund for grants to  
5 the Teamsters Joint Council 25 Charitable Trust for religious,  
6 charitable, scientific, literary, and educational purposes.

7 Section 275. The sum of \$17,000, or so much thereof as may  
8 be necessary, is appropriated to the Office of the Secretary  
9 of State from the Fraternal Order of Police Fund for grants to  
10 the Illinois Fraternal Order of Police to increase the  
11 efficiency and professionalism of law enforcement officers in  
12 Illinois, to educate the public about law enforcement issues,  
13 to more firmly establish the public confidence in law  
14 enforcement, to create partnerships with the public, and to  
15 honor the service of law enforcement officers.

16 Section 280. The sum of \$45,000, or so much thereof as may  
17 be necessary, is appropriated to the Secretary of State from  
18 the Share the Road Fund for grants to the League of Illinois  
19 Bicyclists, a not for profit corporation, for educational  
20 programs instructing bicyclists and motorists how to legally  
21 and more safely share the roadways.

1           Section 285. The sum of \$3,500, or so much thereof as may  
2           be necessary, is appropriated to the Office of the Secretary  
3           of State from the St. Jude Children's Research Fund for grants  
4           to St. Jude Children's Research Hospital for pediatric  
5           treatment and research.

6           Section 290. The sum of \$20,000, or so much thereof as may  
7           be necessary, is appropriated to the Office of the Secretary  
8           of State from the Ducks Unlimited Fund for grants to Ducks  
9           Unlimited, Inc. to fund wetland protection, enhancement, and  
10          restoration projects in the State of Illinois, to fund  
11          education and outreach for media, volunteers, members, and the  
12          general public regarding waterfowl and wetlands conservation  
13          in the State of Illinois, and to cover reasonable cost for  
14          Ducks Unlimited plate advertising and administration of the  
15          wetland conservation projects and education program.

16          Section 295. The sum of \$200,000, or so much thereof as may  
17          be necessary, is appropriated to the Secretary of State from  
18          the Family Responsibility Fund for all costs associated with  
19          enforcement of the Family Financial Responsibility Law.

20          Section 300. The sum of \$700,000, or so much thereof as may  
21          be necessary, is appropriated to the Office of the Secretary  
22          of State from the Illinois State Police Memorial Park Fund for

1 grants to the Illinois State Police Heritage Foundation, Inc.  
2 for building and maintaining a memorial and park, holding an  
3 annual memorial commemoration, giving scholarships to children  
4 of State police officers killed or catastrophically injured in  
5 the line of duty, and providing financial assistance to police  
6 officers and their families when a police officer is killed  
7 or injured in the line of duty.

8 Section 305. The sum of \$5,000, or so much thereof as may  
9 be necessary, is appropriated to the Office of the Secretary  
10 of State from the Illinois Sheriffs' Association Scholarship  
11 and Training Fund for grants to the Illinois Sheriffs'  
12 Association for scholarships obtained in a competitive process  
13 to attend the Illinois Teen Institute or an accredited college  
14 or university, for programs designed to benefit the elderly and  
15 teens, and for law enforcement training.

16 Section 310. The sum of \$15,000, or so much thereof as may  
17 be necessary, is appropriated to the Office of the Secretary  
18 of State from the Alzheimer's Awareness Fund for grants to the  
19 Alzheimer's Disease and Related Disorders Association, Greater  
20 Illinois Chapter, for Alzheimer's care, support, education, and  
21 awareness programs.

22 Section 315. The sum of \$25,000, or so much thereof as may

1 be necessary, is appropriated to the Office of the Secretary  
2 of State from the Illinois Nurses Foundation Fund for grants  
3 to the Illinois Nurses Foundation, to promote the health of the  
4 public by advancing the nursing profession in this State.

5 Section 320. The sum of \$3,000, or so much thereof as may  
6 be necessary, is appropriated to the Office of the Secretary  
7 of State from the Hospice Fund for grants to a statewide  
8 organization whose primary membership consists of hospice  
9 programs.

10 Section 325. The sum of \$30,000, or so much thereof as may  
11 be necessary, is appropriated to the Office of the Secretary  
12 of State from the Octave Chanute Aerospace Heritage Fund for  
13 grants to the Rantoul Historical Society and Museum, or any  
14 other charitable foundation responsible for the former exhibits  
15 and collections of the Chanute Air Museum, for operational and  
16 program expenses of the Chanute Air Museum and any other  
17 structure housing exhibits and collections of the Chanute Air  
18 Museum.

19 Section 330. The sum of \$0, or so much thereof as may be  
20 necessary, is appropriated to the Office of the Secretary of  
21 State from the National Wild Turkey Federation Fund for grants  
22 to fund turkey habitat protection enhancement and restoration

1 projects in the State of Illinois, to fund education and  
2 outreach for media, volunteers, members and the general public  
3 regarding turkeys and turkey habitat conservation in the State  
4 of Illinois and to cover the reasonable cost for National Wild  
5 Turkey Federation special plate advertising and administration  
6 of the conservation projects and education programs.

7 Section 335. The sum of \$0, or so much thereof as may be  
8 necessary, is appropriated to the Office of the Secretary of  
9 State from the Curing Childhood Cancer Fund for grants in equal  
10 shares to the St. Jude Children's Research Hospital and the  
11 Children's Oncology Group for the purpose of making scientific  
12 research on cancer.

13 Section 340. The sum of \$9,000,000, or so much thereof as  
14 may be necessary, is appropriated from the Secretary of State  
15 Special Services Fund to the Office of the Secretary of State  
16 for operating program expenses related to the enforcement of  
17 administering laws related to vehicles and transportation.

18 Section 345. The amount of \$2,500,000, or so much of this  
19 amount as may be necessary, is appropriated from the General  
20 Revenue Fund to the Office of the Secretary of State for all  
21 Secretary of State costs associated with the implementation of  
22 the provisions of Article XIV of the Illinois Constitution,

1 including without limitation the duties under the  
2 Constitutional Convention Act and the Illinois Constitutional  
3 Amendment Act and other election related costs.

4 Section 350. The following sum, or so much of that amount  
5 as may be necessary, is appropriated to the Office of the  
6 Secretary of State from the General Revenue Fund:

7 For grants, contracts, and administrative  
8 expenses associated with Agudath Israel  
9 of Illinois for school transportation .....1,173,000

10 Section 355. The amount of \$25,000, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue Fund  
12 to the Office of the Secretary of State for a grant to Oak Park  
13 Library for all costs associated with programs and services  
14 provided to communities.

15 Section 360. The amount of \$25,000, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Office of the Secretary of State for a grant to North  
18 Riverside Library for all costs associated with programs and  
19 services provided to communities.

20 Section 365. The amount of \$25,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue Fund

1 to the Office of the Secretary of State for a grant to Berwyn  
2 Library for all costs associated with programs and services  
3 provided to communities.

4 Section 370. The amount of \$25,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Office of the Secretary of State for a grant to La Grange  
7 Library for all costs associated with programs and services  
8 provided to communities.

9 Section 375. The amount of \$25,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue Fund  
11 to the Office of the Secretary of State for a grant to La Grange  
12 Park Library for all costs associated with programs and  
13 services provided to communities.

14 ARTICLE 39

15 Section 1-5. The sum of \$21,636,700, or so much thereof  
16 as may be necessary, is appropriated to meet the ordinary and  
17 contingent expenses of the Office of the State Comptroller.

18 Section 1-10. The sum of \$1,500,000, or so much thereof  
19 as may be necessary, is appropriated to the State Comptroller  
20 from the Comptroller's Administrative Fund for the discharge

1 of duties of the office.

2 Section 1-15. The sum of \$50,300, or so much thereof as  
3 may be necessary, is appropriated to the State Comptroller from  
4 the State Lottery Fund for expenses in connection with the  
5 State Lottery.

6 ARTICLE 40

7 Section 5-5. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and purposes  
9 hereinafter named, are appropriated to the Office of the State  
10 Comptroller for the fiscal year ending June 30, 2021:

11	For Personal Services and Related Lines:	
12	Official Court Reporting .....	0
13	For Employee Retirement Contributions	
14	Paid by the Employer .....	0
15	For State Contributions to the State	
16	Employees' Retirement System .....	0
17	For State Contributions to Social	
18	Security .....	0
19	For Travel:	
20	For Official Court Reporting .....	0
21	For Contractual Services .....	0
22	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications .....	0
4	For Electronic Data Processing .....	0
5	Total	\$0

6 Section 5-10. The sum of \$0, or so much thereof as may be  
7 necessary, is appropriated to the State Comptroller for  
8 ordinary and contingent expenses associated with the payment  
9 to official court reporters pursuant to law.

10 Section 5-11. The sum of \$85,829,700, or so much thereof  
11 as may be necessary, is appropriated from the Personal Property  
12 Tax Replacement Fund to the State Comptroller for ordinary and  
13 contingent expenses associated with the payment to official  
14 Court reporters pursuant to law.

15 ARTICLE 41

16 Section 15-5. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated to  
18 the State Comptroller to pay the elected State officers of the  
19 Executive Branch of the State Government, at various rates  
20 prescribed by law:

21	For the Governor .....	181,700
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1	For the Lieutenant Governor .....	139,000
2	For the Secretary of State .....	160,300
3	For the Attorney General .....	160,300
4	For the Comptroller .....	139,000
5	For the State Treasurer .....	<u>139,000</u>
6	Total	\$919,300

7 Section 15-10. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated to  
 9 the State Comptroller to pay certain appointed officers of the  
 10 Executive Branch of the State Government, at the various rates  
 11 prescribed by law:

12 From General Revenue Fund:

13 Department on Aging

14 For the Director .....136,200

15 Department of Agriculture

16 For the Director .....0

17 For the Assistant Director .....0

18 Department of Central Management Services

19 For the Director .....167,700

20 For 2 Assistant Directors .....285,100

21 Department of Children and Family Services

22 For the Director .....0

23 Department of Corrections

24 For the Director .....177,000

1	For the Assistant Director .....	150,500
2	Department of Commerce and Economic Opportunity	
3	For the Director .....	167,700
4	For the Assistant Director .....	142,600
5	Environmental Protection Agency	
6	For the Director .....	157,000
7	Department of Financial and Professional	
8	Regulation	
9	For the Secretary .....	0
10	For the Director .....	0
11	For the Director .....	0
12	Department of Human Services	
13	For the Secretary .....	177,000
14	For 2 Assistant Secretaries .....	300,900
15	Department of Insurance	
16	For the Director .....	0
17	Department of Juvenile Justice	
18	For the Director .....	141,700
19	Department of Labor	
20	For the Director .....	146,200
21	For the Assistant Director .....	133,300
22	For the Chief Factory Inspector .....	53,500
23	For the Superintendent of Safety Inspection	
24	and Education .....	58,800
25	Department of State Police	

1	For the Director .....	156,200
2	For the Assistant Director .....	133,200
3	Department of Military Affairs	
4	For the Adjutant General .....	136,200
5	For two Chief Assistants to the	
6	Adjutant General .....	232,100
7	Department of Lottery	
8	For the Superintendent .....	0
9	Department of Natural Resources	
10	For the Director .....	0
11	For the Assistant Director .....	0
12	For six Mine Officers .....	96,720
13	For four Miners' Examining Officers .....	52,900
14	Illinois Labor Relations Board	
15	For the Chairman .....	106,900
16	For four State Labor Relations Board	
17	members .....	384,800
18	For two Local Labor Relations Board	
19	members .....	192,400
20	For the Local Labor Relations Board Chairman .....	96,200
21	Department of Healthcare and Family Services	
22	For the Director .....	167,700
23	For the Assistant Director .....	142,600
24	Department of Public Health	
25	For the Director .....	177,000

1	For the Assistant Director .....	150,500
2	Department of Revenue	
3	For the Director .....	167,700
4	For the Assistant Director .....	142,600
5	Property Tax Appeal Board	
6	For the Chairman .....	66,300
7	For four members .....	213,800
8	Department of Veterans' Affairs	
9	For the Director .....	136,200
10	For the Assistant Director .....	116,100
11	Civil Service Commission	
12	For the Chairman .....	31,200
13	For four members .....	103,800
14	Commerce Commission	
15	For the Chairman .....	137,300
16	For four members .....	479,500
17	Court of Claims	
18	For the Chief Judge .....	66,500
19	For the six Judges .....	368,200
20	State Board of Elections	
21	For the Chairman .....	59,900
22	For the Vice-Chairman .....	49,200
23	For six members .....	230,900
24	Illinois Emergency Management Agency	
25	For the Director .....	0

1	For the Assistant Director .....	0
2	Department of Human Rights	
3	For the Director .....	136,200
4	Human Rights Commission	
5	For the Chairman .....	128,000
6	For six members .....	731,200
7	Illinois Workers' Compensation Commission	
8	For the Chairman .....	0
9	For nine members .....	0
10	Liquor Control Commission	
11	For the Chairman .....	39,900
12	For six members .....	209,300
13	For the Secretary .....	38,500
14	For the Chairman and one member as	
15	designated by law, \$200 per diem	
16	for work on a license appeal	
17	commission .....	55,000
18	Executive Ethics Commission	
19	For nine members .....	346,300
20	Illinois Power Agency	
21	For the Director .....	0
22	Pollution Control Board	
23	For the Chairman .....	124,000
24	For four members .....	479,500
25	Prisoner Review Board	

1	For the Chairman .....	98,200
2	For fourteen members of the	
3	Prisoner Review Board .....	1,231,300
4	Secretary of State Merit Commission	
5	For the Chairman .....	0
6	For four members .....	52,900
7	Educational Labor Relations Board	
8	For the Chairman .....	106,900
9	For four members .....	384,800
10	Department of State Police	
11	For five members of the State Police	
12	Merit Board, \$243 per diem,	
13	whichever is applicable in accordance	
14	with law, for a maximum of 100	
15	days each .....	120,800
16	Department of Transportation	
17	For the Secretary .....	0
18	For the Assistant Secretary .....	0
19	Office of Small Business Utility Advocate	
20	For the small business utility advocate .....	<u>0</u>
21	Total	\$11,272,100

22 Section 15-15. The following named sums, or so much thereof  
 23 as may be necessary, respectively, are appropriated to the  
 24 State Comptroller to pay certain officers of the Legislative

1 Branch of the State Government, at the various rates prescribed  
2 by law:

3 Office of Auditor General

4 For the Auditor General .....170,900

5 For two Deputy Auditor Generals .....252,300

6 Total \$423,200

7 Officers and Members of General Assembly

8 For salaries of the 118 members

9 of the House of Representatives at

10 a base salary of \$69,464 .....8,335,700

11 For salaries of the 59 members

12 of the Senate at a base salary of \$69,464 .....4,237,400

13 Total \$12,573,100

14 For additional amounts, as prescribed

15 by law, for party leaders in both

16 chambers as follows:

17 For the Speaker of the House,

18 the President of the Senate and

19 Minority Leaders of both Chambers .....112,600

20 For the Majority Leader of both Chambers .....47,600

21 For the ten assistant majority and

22 minority leaders in the Senate .....211,500

23 For the twelve assistant majority

24 and minority leaders in the House .....222,100

25 For the majority and minority

1	caucus chairmen in the Senate .....	42,300
2	For the majority and minority	
3	conference chairmen in the House .....	37,100
4	For the two Deputy Majority and the two	
5	Deputy Minority leaders in the House .....	81,100
6	For chairmen and minority spokesmen of	
7	standing committees in the Senate	
8	except the Committee on	
9	Assignments .....	571,000
10	For chairmen and minority	
11	spokesmen of standing and select	
12	committees in the House .....	<u>824,800</u>
13	Total	\$2,150,100
14	For per diem allowances for the	
15	members of the Senate, as	
16	provided by law .....	400,000
17	For per diem allowances for the	
18	members of the House, as	
19	provided by law .....	800,000
20	For mileage for all members of the	
21	General Assembly, as provided	
22	by law .....	<u>450,000</u>
23	Total	\$1,650,000

24 Section 15-20. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 State Comptroller to pay certain appointed officers of the  
3 Executive Branch of the State Government, at the various rates  
4 prescribed by law:

5 Department of Agriculture

6 For the Director

7 From Feed Control Fund .....157,000

8 For the Assistant Director

9 From Feed Control Fund .....133,200

10 Department of Children and Family Services

11 For the Director

12 From DCFS Children's Services Fund .....177,000

13 Illinois Emergency Management Agency

14 For the Director

15 From Nuclear Safety Emergency

16 Preparedness Fund .....151,900

17 For the Assistant Director

18 From Radiation Protection Fund .....136,200

19 Department of Financial and Professional

20 Regulation

21 From the Professions Indirect Cost Fund

22 For the Secretary .....159,100

23 For the Director .....136,200

24 For the Director .....146,200

25 Illinois Power Agency

1 For the Director

2 From the Illinois Power Agency Operations Fund .....122,300

3 Department of Insurance

4 For the Director

5 From Insurance Producer Administration Fund .....159,100

6 Department of Lottery

7 For the Superintendent

8 From State Lottery Fund .....167,300

9 Department of Natural Resources

10 Payable from Park and Conservation Fund

11 For the Director .....157,000

12 For the Assistant Director .....146,700

13 Payable from Coal Mining Regulatory Fund

14 For six Mine Officers .....0

15 For four Miners' Examining Officers .....0

16 Department of Transportation

17 Payable from Road Fund

18 For the Secretary .....177,000

19 For the Assistant Secretary .....150,500

20 Illinois Workers' Compensation Commission

21 Payable from IWCC Operations Fund

22 For the Chairman .....128,300

23 For nine members .....1,104,500

24 Office of the State Fire Marshal

25 For the State Fire Marshal:

1	From Fire Prevention Fund .....	136,200
2	Illinois Racing Board	
3	For eleven members of the Illinois	
4	Racing Board, \$300 per diem to a	
5	maximum \$12,828 as prescribed by law:	
6	From the Horse Racing Fund .....	141,100
7	Department of Employment Security	
8	Payable from Title III Social Security and	
9	Employment Service Fund:	
10	For the Director .....	167,700
11	For five members of the Board	
12	of Review .....	75,000
13	Department of Innovation and Technology	
14	Payable from Technology Management	
15	Revolving Fund:	
16	For the Secretary .....	177,000
17	For the Assistant Secretary .....	150,500
18	Department of Real Estate	
19	Payable from Real Estate License	
20	Administrative Fund:	
21	For the Director .....	146,200
22	Department of Financial and Professional Regulation	
23	Payable from Bank and Trust Company Fund:	
24	For the Director .....	160,500
25	Subtotals:	

1	Feed Control. ....	290,200
2	DCFS Children's Services Fund. ....	177,000
3	Nuclear Safety Emergency Preparedness Fund. ....	151,900
4	Radiation Protection Fund. ....	136,200
5	Professions Indirect Cost Fund. ....	441,500
6	Illinois Power Agency Operations Fund. ....	122,300
7	Insurance Producer Administration Fund. ....	159,100
8	State Lottery Fund. ....	167,300
9	Park and Conservation Fund. ....	303,700
10	Coal Mining Regulatory Fund. ....	0
11	Road Fund. ....	327,500
12	IWCC Operations Fund. ....	1,232,800
13	Fire Prevention. ....	136,200
14	Horse Racing. ....	141,100
15	Bank and Trust Company Fund. ....	160,500
16	Title III Social Security and	
17	Employment Service Fund. ....	242,700
18	Technology Management Revolving Fund. ....	327,500
19	Real Estate License Administrative Fund. ....	<u>146,500</u>
20	Total	\$4,663,700

21 Section 15-23. In addition to the salaries and benefits  
22 provided in this Article, the following named amounts, or so  
23 much thereof as may be necessary, respectively, are  
24 appropriated to the State Comptroller for cost of living

1 adjustments for directors, secretaries, assistant directors,  
2 and assistant secretaries named pursuant to P.A. 100-1179:

3	From General Revenue Fund .....	0
4	From Horse Racing Fund .....	0
5	From Fire Prevention Fund .....	0
6	From Bank and Trust Company Fund .....	0
7	From Title III Social Security	
8	and Employment Service Fund .....	0
9	From Feed Control Fund .....	0
10	From DCFS Children's Services Fund .....	0
11	From Nuclear Safety Emergency Preparedness Fund .....	0
12	From Radiation Protection Fund .....	0
13	From Professions Indirect Cost Fund .....	0
14	From Illinois Power Agency Operations Fund .....	0
15	From Insurance Producer Administrative Fund .....	0
16	From State Lottery Fund .....	0
17	From Park and Conservation Fund .....	0
18	From Coal Mining Regulatory Fund .....	0
19	From Road Fund .....	0
20	From IWCC Operations Fund .....	0
21	From Technology Management Revolving Fund .....	0
22	From Real Estate License Administrative Fund .....	<u>0</u>
23	Total	\$0

24 Section 15-24. In addition to the salaries and benefits

1 provided in this Article, the following named amounts, or so  
 2 much thereof as may be necessary, respectively, are  
 3 appropriated to the State Comptroller for cost of living  
 4 adjustments for offices of the Executive and Legislative  
 5 Branches of State Government:

6	From General Revenue Fund .....	0
7	From Horse Racing Fund .....	0
8	From Fire Prevention Fund .....	0
9	From Bank and Trust Company Fund .....	0
10	From Title III Social Security	
11	and Employment Service Fund .....	0
12	From Weights and Measures .....	0
13	From DCFS Children's Services Fund .....	0
14	From Nuclear Safety Emergency Preparedness Fund .....	0
15	From Radiation Protection Fund .....	0
16	From Professions Indirect Cost Fund .....	0
17	From Illinois Power Agency Operations Fund .....	0
18	From Insurance Producer Administrative Fund .....	0
19	From State Lottery Fund .....	0
20	From Park and Conservation Fund .....	0
21	From Coal Mining Regulatory Fund .....	0
22	From Road Fund .....	0
23	From IWCC Operations Fund .....	0
24	From Technology Management Revolving Fund .....	0
25	From Real Estate License Administrative Fund .....	0

1 Total \$0

2 Section 15-25. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to the State  
5 Comptroller in connection with the payment of salaries for  
6 officers of the Executive and Legislative Branches of State  
7 Government:

8 For State Contribution to State Employees'

9 Retirement System:

10	From Horse Racing Fund .....	0
11	From Fire Prevention Fund .....	76,200
12	From Bank and Trust Company Fund .....	89,800
13	From Title III Social Security	
14	and Employment Service Fund .....	135,800
15	From Feed and Control Fund .....	162,400
16	From DCFS Children's Services Fund .....	99,100
17	From Nuclear Safety Emergency Preparedness Fund .....	85,000
18	From Radiation Protection Fund .....	76,200
19	From Professions Indirect Cost Fund .....	247,000
20	From Illinois Power Agency Operations Fund .....	68,500
21	From Insurance Producer Administration Fund .....	89,100
22	From State Lottery Fund .....	93,600
23	From Park and Conservation Fund .....	170,000
24	From Coal Mining Regulatory Fund .....	0

1	From Road Fund. ....	183,200
2	From IWCC Operations Fund. ....	689,900
3	From Technology Management Revolving Fund ....	183,200
4	From Real Estate License Administrative Fund ....	<u>81,800</u>
5	Total	\$2,530,800
6	For State Contribution to Social Security:	
7	From General Revenue Fund ....	1,141,200
8	From Horse Racing Fund ....	10,800
9	From Fire Prevention Fund ....	10,500
10	From Bank and Trust Company Fund ....	10,900
11	From Title III Social Security	
12	and Employment Service Fund ....	16,800
13	From Feed Control Fund. ....	21,100
14	From DCFS Children's Services Fund ....	11,200
15	From Nuclear Safety Emergency Preparedness Fund ....	10,800
16	From Radiation Protection Fund. ....	10,500
17	From Professions Indirect Cost Fund. ....	32,000
18	From Illinois Power Agency Operations Fund. ....	9,400
19	From Insurance Producer Administration Fund. ....	10,900
20	From State Lottery Fund. ....	11,000
21	From Park and Conservation Fund. ....	21,500
22	From Coal Mining Regulatory Fund. ....	0
23	From Road Fund. ....	21,900
24	From IWCC Operations Fund. ....	94,400
25	From Technology Management Revolving Fund ....	21,900

1	From Real Estate License Administrative Fund .....	<u>10,700</u>
2	Total	\$1,477,500
3	For Group Insurance:	
4	From Fire Prevention Fund .....	26,500
5	From Bank and Trust Company Fund .....	26,500
6	From Title III Social Security and	
7	Employment Service Fund .....	26,500
8	From Feed Control Fund .....	53,000
9	From DCFS Children's Services Fund .....	26,500
10	From Nuclear Safety Emergency Preparedness Fund .....	26,500
11	From Radiation Protection Fund .....	26,500
12	From Professions Indirect Cost Fund .....	79,500
13	From Illinois Power Agency Operations Fund .....	26,500
14	From Insurance Producer Administration Fund .....	26,500
15	From State Lottery Fund .....	26,500
16	From Park and Conservation Fund .....	53,000
17	From Coal Mining Regulatory Fund .....	0
18	From Road Fund .....	53,000
19	From IWCC Operations Fund .....	265,000
20	From Technology Management Revolving Fund .....	53,000
21	From Real Estate License Administrative Fund .....	<u>26,500</u>
22	Total	\$821,500

23 Section 15-30. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated to

1 the State Comptroller to pay certain appointed officers of the  
2 Executive Branch of the State Government, at the various rates  
3 prescribed by law:

4 Executive Inspector Generals

5	For the Executive Inspector General for the	
6	Office of the Governor .....	150,000
7	For the Executive Inspector General for the	
8	Office of the Attorney General .....	120,000
9	For the Executive Inspector General for the	
10	Office of the Secretary of State .....	120,000
11	For the Executive Inspector General for the	
12	Office of the Comptroller .....	100,000
13	For the Executive Inspector General for the	
14	Office of the Treasurer .....	<u>100,000</u>
15	Total	\$590,000

16 Section 15-35. The amount of \$1,641,500, or so much thereof  
17 as may be necessary, is appropriated to the State Comptroller  
18 for contingencies in the event that any amounts appropriated  
19 in Sections 5 through 30 of this Article are insufficient and  
20 other expenses associated with the administration of Sections  
21 15-5 through 15-30.

1 Section 5. The amount of \$13,200,000, or so much thereof  
2 as may be necessary, is appropriated from the State Treasurer's  
3 Administrative Fund to the Office of the State Treasurer to  
4 meet its operational expenses for the fiscal year ending June  
5 30, 2021.

6 Section 10. The amount of \$1,000,000, or so much thereof  
7 as may be necessary, is appropriated to the Office of the State  
8 Treasurer from the General Revenue Fund for the purpose of  
9 making refunds of accrued interest on protested tax cases.

10 Section 15. The amount of \$17,132,000, or so much thereof  
11 as may be necessary, is appropriated from the State Pensions  
12 Fund to the Office of the State Treasurer to meet its  
13 operational expenses for the fiscal year ending June 30, 2021.

14 Section 20. The amount of \$8,100,000, or so much of that  
15 amount as may be necessary, is appropriated to the Office of  
16 the State Treasurer from the Bank Services Trust Fund for  
17 operational expenses authorized under the State Treasurer's  
18 Bank Services Trust Fund Act.

19 Section 25. The following named amounts, or so much of  
20 those amounts as may be necessary, respectively, for the  
21 objects and purposes named in this Section, are appropriated

1 to the Office of the State Treasurer for the payment of interest  
2 on and retirement of State bonded indebtedness:

3 For payment of principal and interest on any and all bonds  
4 issued pursuant to the Anti-Pollution Bond Act, the  
5 Transportation Bond Act, the Capital Development Bond Act of  
6 1972, the School Construction Bond Act, the Illinois Coal and  
7 Energy Development Bond Act, and the General Obligation Bond  
8 Act:

9 From the General Obligation Bond Retirement and Interest  
10 Fund:

11	Principal .....	\$1,749,000,883
12	Interest .....	<u>1,363,191,710</u>
13	Total	\$3,112,192,593

14 Section 30. The amount of \$1,000,000, or so much thereof  
15 as may be necessary, is appropriated to the Office of the State  
16 Treasurer from the General Obligation Bond Rebate Fund for the  
17 purpose of making arbitrage rebate payments to the federal  
18 government.

19 Section 35. The amount of \$2,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Charitable Trust  
21 Stabilization Fund to the State Treasurer for the State  
22 Treasurer's operational costs to administer the Charitable  
23 Trust Stabilization Fund and for grants to public and private

1 entities in the State for the purposes set out in the Charitable  
2 Trust Stabilization Act.

3 ARTICLE 43

4 Section 5. The sum of \$1,541,100, or so much thereof as may  
5 be necessary, is appropriated from the General Revenue Fund to  
6 the Court of Claims for its ordinary and contingent expenses.

7 Section 10. The amount of \$450,000, or so much thereof as  
8 may be necessary, is appropriated from the Court of Claims  
9 Administration and Grant Fund to the Court of Claims for  
10 administrative expenses under the Crime Victims Compensation  
11 Act.

12 Section 15. The following named amount, or so much thereof  
13 as may be necessary, is appropriated to the Court of Claims for  
14 payment of claims as follows:

15 For claims under the Crime Victims  
16 Compensation Act:

17 Payable from the Court of Claims

18 Federal Grant Fund .....\$10,000,000

19 Section 20. The amount of \$1,000,000, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue

1 Fund to the Court of Claims for payment of awards solely as a  
2 result of the lapsing of an appropriation originally made from  
3 any funds held by the State Treasurer.

4 Section 25. The amount of \$5,000,000, or so much thereof  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the Court of Claims for payment of line of duty awards.

7 Section 30. The following named amounts, or so much thereof  
8 as may be necessary, are appropriated to the Court of Claims  
9 for payment of claims as follows:

10 For claims under the Crime Victims

11 Compensation Act:

12 Payable from General Revenue Fund .....\$6,000,000

13 For claims other than Crime Victims:

14 Payable from the General Revenue Fund .....14,000,000

15 Total \$20,000,000

16 Section 35. The following named amounts, or so much thereof  
17 as may be necessary, are appropriated to the Court of Claims  
18 for payment of claims as follows:

19 For claims other than the Crime Victims

20 Compensation Act:

21 Payable from the Road Fund .....\$1,000,000

22 Payable from the DCFS Children's

1	Services Fund .....	1,500,000
2	Payable from the State Garage Fund .....	50,000
3	Payable from the Traffic and Criminal	
4	Conviction Surcharge Fund .....	100,000
5	Payable from the Vocational	
6	Rehabilitation Fund .....	<u>125,000</u>
7	Total	\$2,775,000

8 Section 40. The amount of \$3,000, or so much thereof as may  
9 be necessary, is appropriated from the Court of Claims Federal  
10 Recovery Victim Compensation Grant Fund to the Court of Claims  
11 for refund to the federal government for the Federal Recovery  
12 Victim Compensation Grant

13 ARTICLE 44

14 Section 5. In addition to other sums appropriated, the sum  
15 of \$24,481,600, or so much thereof as may be necessary, is  
16 appropriated from the General Revenue Fund to the State Board  
17 of Elections for operational expenses, grants, reimbursements  
18 for the fiscal year ending June 30, 2021.

19 Section 10. The following amounts, or so much of those  
20 amounts as may be necessary, respectively, are appropriated  
21 from the Personal Property Tax Replacement Fund to the State

1 Board of Elections for its ordinary and contingent expenses as  
2 follows:

3 For reimbursement to counties for increased compensation  
4 judges and other election officials, as provided in  
5 Public Acts 81-850, 81-1149, and 90-672 - Election  
6 Day Judges only .....4,200,000

7 For payment of lump sum awards to county clerks,  
8 County recorders, and chief election clerks as  
9 compensation for additional duties required of  
10 such officials by consolidation of elections law,  
11 as provided in Public Acts 82-691 and 90-713 .....786,500

12 Total \$4,986,000

13 Section 15. The following amounts, or so much thereof as  
14 may be necessary, are reappropriated from the Help Illinois  
15 Vote Fund to the State Board of Elections for implementation  
16 of the Help America Vote Act of 2002:

17 For the implementation of the Statewide Voter  
18 Registration System, as required by Section  
19 1A-25 of the Election Code, including  
20 maintenance of the IDEA/VISTA program .....1,223,100

21 For administrative costs and discretionary grants  
22 to local election authorities under Section 101  
23 of the Help America Vote Act of 2002 .....206,500

24 For administrative costs and discretionary grants

1	to local election authorities under the 2018	
2	and 2020 HAVA Election Security Grant .....	27,132,300
3	For administrative costs and discretionary grants	
4	to the Secretary of State and local election authorities	
5	under the Coronavirus Aid, Relief, and Economic Securities	
6	(CARES) Act .....	<u>16,759,400</u>
7	Total	\$45,321,300

8 Section 20. The sum of \$6,000,000, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue Fund  
10 to the State Board of Elections for the purpose of reimbursing  
11 local election authorities for the costs of postage pursuant  
12 to Article 2B of the Illinois Election Code.

13 ARTICLE 45

14 Section 5. The following named amounts, or so much of those  
15 amounts as may be necessary, respectively, for the objects and  
16 purposes named, are appropriated from the General Revenue Fund  
17 to meet the ordinary and contingent expenses of the Office of  
18 the State Appellate Defender:

19	For Personal Services .....	\$18,790,000
20	For State Contributions to Social Security .....	1,437,500
21	For Contractual Services .....	2,929,300
22	For Travel .....	43,800

1	For Commodities .....	27,000
2	For Printing .....	28,000
3	For Equipment .....	54,000
4	For EDP .....	990,000
5	For Telecommunications .....	<u>43,000</u>
6	Total	\$24,342,600

7 Section 10. The amount of \$178,000, or so much of that  
8 amount as may be necessary, is appropriated from the General  
9 Revenue Fund to the Office of the State Appellate Defender for  
10 the ordinary and contingent expenses of the Expungement  
11 Program.

12 Section 15. The amount \$70,000, or so much of that amount  
13 as may be necessary, is appropriated from the General Revenue  
14 Fund to the Office of the State Appellate Defender to provide  
15 statewide training to Public Defenders under the Public  
16 Defender Training Program.

17 Section 20. The amount of \$400,000, or so much of that  
18 amount as may be necessary, is appropriated from the General  
19 Revenue Fund to the Office of the State Appellate Defender to  
20 develop a Juvenile Defender Resource Center.

1 Section 1. The following named amounts, or so much of those  
 2 amounts as may be necessary, respectively, are appropriated to  
 3 the Office of the State's Attorneys Appellate Prosecutor for  
 4 the objects and purposes hereinafter named to meet its ordinary  
 5 and contingent expenses for the fiscal year ending June 30,  
 6 2021:

7 Payable from the General Revenue Fund:

8 For Personal Services:

9 Collective Bargaining Unit .....\$5,296,000

10 Administrative Unit .....1,578,800

11 For State Contribution to the State Employees' Retirement  
 12 System Pick Up:

13 Collective Bargaining Unit .....211,900

14 Administrative Unit .....63,200

15 For State Contribution to Social Security:

16 Collective Bargaining Unit .....405,200

17 Administrative Unit .....120,800

18 For Contractual Services:

19 General Contractual Services .....225,100

20 Tax Objection Casework: ..... 3,500

21 For Rental of Real Property: .....168,100

22 For Travel:

23 General Travel .....8,800

24 For Commodities:

1       General Commodities .....12,000  
2       For Printing: .....5,000  
3       For Equipment:  
4       General Equipment ..... 4,000  
5       For Electronic Data Processing: ..... 2,000  
6       For Telecommunications: .....35,000  
7       For Operation of Auto:  
8       General Operation of Auto .....25,000  
9       For Continuing Legal Education: .....97,800  
10       For Expenses Pursuant to P.A. 84-1340, which requires the  
11       Office of the State's Attorneys Appellate Prosecutor to  
12       conduct training programs for Illinois State's Attorneys,  
13       Assistant State's Attorneys, and Law Enforcement Officers on  
14       techniques and methods of eliminating or reducing the trauma  
15       of testifying in criminal proceedings for children who serve  
16       as witnesses in such proceedings; and other authorized  
17       criminal justice training programs: .....145,200  
18       For Appropriation to the Office of the States Attorneys  
19       Appellate Prosecutor for a grant to the Cook County State's  
20       Attorney for expenses incurred in filing appeals in Cook  
21       County .....\$3,400,000  
22       General Revenue Total: .....\$11,807,400  
23       Payable from State's Attorney Appellate Prosecutor's County  
24       Fund Personal Services:  
25       For Administrative Unit .....1,251,800

1 For State Contribution to the State Employees' Retirement  
2 System Pick Up:  
3 Administrative Unit .....50,100  
4 For State Contribution to the State Employees' Retirement  
5 System:  
6 Administrative Unit .....700,600  
7 For State Contribution to Social Security:  
8 Administrative Unit .....\$95,900  
9 For County Reimbursement to State for Group Insurance:  
10 Administrative Unit .....371,000  
11 For Contractual Services:  
12 General Contractual Services .....450,000  
13 Tax Objection Case Work .....16,000  
14 Labor Unit .....257,000  
15 For Rental of Real Property: .....144,100  
16 For Travel:  
17 General Travel .....15,500  
18 For Commodities:  
19 General Commodities .....5,000  
20 For Printing: .....800  
21 For Equipment:  
22 General Equipment .....2,200  
23 For Electronic Data Processing: .....35,400  
24 For Telecommunications: .....20,000  
25 For Operation of Automotive Equipment:

1       General Operation of Auto .....6,500  
2       For Law Intern Program: .....18,200  
3       State's Attorneys Appellate Prosecutor County  
4       Fund Total: .....\$3,440,100

5       Payable from Personal Property Tax Replacement Fund:  
6       For Personal Services: .....882,000  
7       For State Contribution to the State Employees'  
8       Retirement System Pick Up: .....35,300  
9       For State Contribution to the State Employees'  
10       Retirement System: .....493,600  
11       For State Contribution to Social Security .....67,500  
12       For Reimbursement to State for Group Insurance: .....194,500  
13       For Contractual Services: .....580,000  
14       For Training Programs: ..... 225,000  
15       Personal Property Tax Replacement Fund Total .....\$2,477,900

16       Payable from Continuing Legal Education Trust Fund:  
17       For Continuing Legal Education: .....100,000

18       Payable from the Narcotics Profit Forfeiture Fund:  
19       For Expenses Pursuant to the Drug Asset Forfeiture  
20       Procedure Act: .....1,900,000

21       Payable from the Special Federal Grant Projects Fund:

1 For Expenses Related to federally assisted Programs to assist  
 2 local State's Attorneys including special appeals, drug  
 3 related cases, and cases arising under the Narcotics Profit  
 4 Forfeiture Act on the request of the State's Attorney and  
 5 monies received from the Department of Justice: .....300,000

6 Payable from the Cannabis Expungement Fund:

7 For Distribution to local State's Attorneys for the  
 8 facilitation of petitions of expungement of minor cannabis  
 9 offenses, pursuant to the Cannabis Regulation and Tax  
 10 Act .....\$500,000

11 ARTICLE 47

12 Section 5. The following named sums, or so much thereof as  
 13 may be necessary, respectively, for the objects and purposes  
 14 hereinafter named, are appropriated from the General Revenue  
 15 Fund to meet the ordinary and contingent expenses of the  
 16 Judicial Inquiry Board:

17 For Personal Services .....329,500  
 18 For State Contributions to State  
 19 Employees' Retirement System .....0  
 20 For Retirement - Pension pick-up .....12,500  
 21 For State Contributions to Social  
 22 Security .....24,000

1	For Contractual Services .....	453,600
2	For Travel .....	7,600
3	For Commodities .....	1,500
4	For Printing .....	1,500
5	For Equipment .....	1,500
6	For Electronic Data Processing .....	0
7	For Telecommunications Services .....	5,300
8	For Operation of Automotive Equipment .....	<u>1,900</u>
9	Total	\$838,900

10 ARTICLE 48

11 Section 5. The sum of \$10,923,300, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue Fund  
13 to the Office of the Governor for operational expenses of the  
14 fiscal year ending June 30, 2021.

15 Section 10. The sum of \$2,489,600, or so much thereof as  
16 may be necessary, is appropriated from the Governor's Grant  
17 Fund to the Office of the Governor to be expended in accordance  
18 with the terms and conditions upon which such funds were  
19 received and in the exercise of the powers or performance of  
20 the duties of the Office of the Governor.

21 Section 15. The Sum of \$500,000, or so much thereof as may

1 be necessary, is appropriated to the Office of the Governor  
2 from the Governor's Administrative Fund for the discharge of  
3 duties of the office.

4 ARTICLE 49

5 Section 5. The amount of \$2,113,600, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Office of the Lieutenant Governor to meet its  
8 operational expenses for the fiscal year beginning July 1,  
9 2020.

10 Section 10. The sum of \$47,500, or so much thereof as may  
11 be necessary, is appropriated from the General Revenue Fund to  
12 the Office of the Lieutenant Governor for all costs associated  
13 with the Rural Affairs Council including any grants or  
14 administrative expenses.

15 Section 15. The sum of \$100,000, or so much thereof as may  
16 be necessary, is appropriated to the Office of the Lieutenant  
17 Governor from the Lieutenant Governor's Grant Fund for ordinary  
18 and contingent expenses associated with the office.

19 Section 20. The sum of \$1,000,000, or however so much there  
20 of as may be necessary, is appropriated from the General Revenue

1 Fund to the Office of the Lieutenant Governor for a grant to  
2 the University of Illinois at Springfield for the Illinois  
3 Innocence Project, and any associated administrative expenses.

4 ARTICLE 50

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, are appropriated for the ordinary and  
7 contingent expenses for the Illinois Department on Aging for  
8 the Fiscal Year Ending June 30, 2021:

9 OFFICE OF THE DIRECTOR

10 Payable from the General Revenue Fund:

11	For Personal Services .....	1,520,600
12	For State Contributions to Social Security .....	116,300
13	For Contractual Services .....	172,000
14	For Travel .....	<u>75,000</u>
15	Total	\$1,883,900

16 Section 10. The following named amounts, or so much thereof  
17 as may be necessary, are appropriated for the ordinary and  
18 contingent expenses for the Illinois Department on Aging:

19 DIVISION OF FINANCE AND ADMINISTRATION

20 Payable from the General Revenue Fund:

21	For Personal Services .....	1,442,200
22	For State Contribution to Social Security .....	110,300

1	For Contractual Services .....	1,775,000
2	For Travel .....	30,000
3	For Commodities .....	22,600
4	For Printing .....	60,000
5	For Equipment .....	19,000
6	For Telecommunications .....	230,000
7	For Operation of Auto Equipment .....	<u>57,600</u>
8	Total	\$3,746,700

## DISTRIBUTIVE ITEMS

## OPERATIONS

11	Payable from the General Revenue Fund:	
12	For the Administrative and	
13	Programmatic Expenses of Monitoring	
14	and Support Services .....	225,000
15	Payable from the Department on Aging	
16	State Projects Fund:	
17	For the Administrative and	
18	Programmatic Expenses of Private	
19	Partnership Projects .....	345,000
20	Payable from the Services for Older Americans Fund:	
21	For Personal Services .....	595,200
22	For State Contributions to State	
23	Employees' Retirement System .....	326,400
24	For State Contributions to Social Security .....	46,300
25	For Group Insurance .....	144,000

1	For Contractual Services .....	75,000
2	For Travel .....	65,000
3	For Commodities .....	6,500
4	For Telecommunications .....	50,000
5	For Operation of Auto Equipment .....	<u>15,000</u>
6	Total	\$1,323,400

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

10	For the Administrative and	
11	Programmatic expenses of	
12	Governmental Discretionary Projects .....	3,500,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

Payable from the General Revenue Fund:

18	For Personal Services .....	760,900
19	For State Contributions to Social Security .....	58,200
20	For Contractual Services .....	80,000
21	For Travel .....	<u>25,000</u>
22	Total	\$924,100

DISTRIBUTIVE ITEMS

OPERATIONS

1 Payable from the General Revenue Fund:  
 2 For the Administrative and  
 3 Programmatic Expenses of the  
 4 Senior Employment Specialist Program .....190,300  
 5 For the Administrative and  
 6 Programmatic Expenses of the  
 7 Senior Meal Program (USDA) .....56,200  
 8 For the Administrative and  
 9 Programmatic Expenses of the  
 10 Senior Employment Program .....1,100,000

DISTRIBUTIVE ITEMS

GRANTS

13 Payable from the General Revenue Fund:  
 14 For Grandparents Raising  
 15 Grandchildren Program .....300,000  
 16 Payable from the Services for Older Americans Fund:  
 17 For Personal Services .....540,100  
 18 For State Contributions to State  
 19 Employee' Retirement .....296,200  
 20 For State Contributions to Social Security .....42,600  
 21 For Group Insurance .....168,000  
 22 For Contractual Services .....50,000  
 23 For Travel .....110,000  
 24 Total \$1,206,900

DISTRIBUTIVE ITEMS

1 OPERATIONS

2 Payable from the Services for Older Americans Fund:

3 For the Administrative and  
4 Programmatic Expenses of the  
5 Senior Meal Program USDA .....225,000

6 For the Administrative and  
7 Programmatic Expenses of  
8 Older Americans Training .....200,000

9 For the Administrative and  
10 Programmatic Expenses of  
11 Governmental Discretionary Projects .....2,000,000

12 For the Administrative and  
13 Programmatic Expenses of  
14 Title V Services .....300,000

15 DISTRIBUTIVE ITEMS

16 GRANTS

17 Payable from the Services for Older Americans Fund:

18 For USDA Child and Adult Food  
19 Care Program .....850,000

20 For Title V Employment Services .....4,000,000

21 For Title III Social Services .....55,000,000

22 For Title III B Ombudsman .....10,000,000

23 For USDA National Lunch Program .....7,000,000

24 For National Family Caregiver  
25 Support Program .....45,000,000

1	For Title VII Prevention of Elder	
2	Abuse, Neglect and Exploitation .....	3,000,000
3	For Title VII Long-Term Care	
4	Ombudsman Services for Older Americans .....	3,000,000
5	For Title III D Preventive Health .....	4,000,000
6	For Nutrition Services Incentive	
7	Program .....	25,000,000
8	For Title III C-1 Congregate	
9	Meals Program .....	50,000,000
10	For Title III C-2 Home Delivered	
11	Meals Program .....	63,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

14	Payable from the Commitment to Human Services Fund:	
15	For the Administrative and	
16	Programmatic Expenses of the	
17	Home Delivered Meals Program .....	23,800,000

DISTRIBUTIVE ITEMS

GRANTS

20	Payable from the Commitment to Human Services Fund:	
21	For Retired Senior Volunteer Program .....	551,800
22	For Planning and Service Grants to	
23	Area Agencies on Aging .....	12,700,000
24	For Foster Grandparents Program .....	241,400
25	For Area Agencies on Aging for	

1 Long-Term Care Systems Development .....273,800  
 2 For Equal Distribution of  
 3 Community Based Services .....1,751,200

DISTRIBUTIVE ITEMS

GRANTS

6 Payable from the Tobacco Settlement Recovery Fund:  
 7 For Senior Health Assistance Programs .....2,800,000

8 Section 20. The following named amounts, or so much thereof  
 9 as may be necessary, are appropriated for the ordinary and  
 10 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY CARE SERVICES

12 Payable from the General Revenue Fund:  
 13 For Personal Services .....722,000  
 14 For State Contributions to Social Security .....55,200  
 15 For Contractual Services .....150,000  
 16 For Community Care Services Travel .....130,300  
 17 Total \$1,057,500

DISTRIBUTIVE ITEMS

OPERATIONS

20 Payable from the General Revenue Fund:  
 21 For the Administrative and  
 22 Programmatic Expenses of  
 23 Program Development and Training .....400,000  
 24 Payable from the Services for Older Americans Fund:

1 For the Administrative and  
 2 Programmatic Expenses of Community  
 3 Care Program Governmental  
 4 Discretionary Projects .....2,000,000

DISTRIBUTIVE ITEMS

GRANTS

7 Payable from the General Revenue Fund:

8 For the administrative and  
 9 programmatic expenses including  
 10 grants and fee for service associated  
 11 with the purchases of services  
 12 covered by the Community Care  
 13 Program including prior years costs .....383,000,000

14 Payable from the Commitment to Human Services Fund:

15 For grants, programmatic and  
 16 administrative expenses associated  
 17 with comprehensive case coordination  
 18 including prior years' costs .....81,000,000

19 For the administrative and programmatic  
 20 expenses including grants and fee  
 21 for service associated with the  
 22 purchases of services covered by the  
 23 Community Care Program including  
 24 prior years costs .....542,200,000

1 Section 25. The following named amounts, or so much thereof  
2 as may be necessary, are appropriated for the ordinary and  
3 contingent expenses for the Illinois Department on Aging:

4 DIVISION OF AGING CLIENT RIGHTS

5 DISTRIBUTIVE ITEMS

6 OPERATIONS

7 Payable from the Services for Older Americans Fund:

8 For the Administrative and

9 Programmatic Expenses of Aging Rights

10 Governmental Discretionary Projects .....2,500,000

11 For the Expenses of Aging Rights

12 Training and Conference Planning .....200,000

13 Payable from the Commitment to Human Services Fund:

14 For the Administrative and

15 Programmatic Expenses of

16 Adult Protective Services

17 Including Prior Year Cost .....23,900,000

18 Payable from the Long-term Care Ombudsman Fund:

19 For the Administrative and

20 Programmatic Expenses of the

21 Long-Term Care Ombudsman Program .....2,600,000

22 DISTRIBUTIVE ITEMS

23 GRANTS

24 Payable from the Commitment to Human Services Fund:

25 For the Administrative and

1 Programmatic Expenses of the  
 2 Ombudsman Program .....4,500,000

3 Section 30. The following named amounts, or so much thereof  
 4 as may be necessary, are appropriated for the ordinary and  
 5 contingent expenses for the Illinois Department on Aging:

6 DIVISION OF COMMUNITY OUTREACH

7 Payable from the General Revenue Fund:

8 For Personal Services .....492,400  
 9 For State Contributions to Social Security .....37,700  
 10 For Contractual Services .....50,000  
 11 For Travel .....35,000  
 12 Total \$615,100

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from the General Revenue Fund:

16 For the Administrative and  
 17 Programmatic Expenses of Illinois  
 18 Council on Aging .....28,000  
 19 For the Administrative and  
 20 Programmatic Expenses of  
 21 Senior Community Outreach Events .....65,000  
 22 For the Administrative and  
 23 Programmatic Expenses of  
 24 Senior HelpLine .....2,908,000

1 Payable from the Senior Health Insurance Program Fund:  
 2 For the Administrative and  
 3 Programmatic Expenses of the  
 4 Senior Health Insurance Program .....2,700,000

5 Payable from the Services for Older Americans Fund:  
 6 For the Administrative and  
 7 Programmatic Expenses of  
 8 Governmental Discretionary Projects .....2,500,000

9 Section 35. The following named amounts, or so much thereof  
 10 as may be necessary, are appropriated for the ordinary and  
 11 contingent expenses for the Illinois Department on Aging:

12 OFFICE OF INFORMATION TECHNOLOGY

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from the General Revenue Fund:  
 16 For DoIT Electronic Data Processing .....5,539,700

17 ARTICLE 51

18 Section 5. The following named amounts, or so much thereof  
 19 as may be necessary, respectively, for the objects and purposes  
 20 hereinafter named, are appropriated to meet the ordinary and  
 21 contingent expenses of the Department of Agriculture:

22 FOR OPERATIONS

1 ADMINISTRATIVE SERVICES

2 Payable from General Revenue Fund:

3	For Personal Services .....	778,900
4	For State Contributions to	
5	Social Security .....	59,600
6	For Contractual Services .....	262,500
7	For Refunds .....	<u>10,000</u>
8	Total	\$1,111,000

9 Section 10. The amount of \$300,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue Fund  
11 to the Department of Agriculture for all costs associated with  
12 the Crop Insurance Rebate Initiative.

13 Section 15. The sum of \$833,700, or so much thereof as may  
14 be necessary, is appropriated from the General Revenue Fund to  
15 the Department of Agriculture for costs and expenses related  
16 to or in support of the agency's operations.

17 Section 20. The following named amounts, or so much thereof  
18 as may be necessary, are appropriated to the Department of  
19 Agriculture for the following purposes:

20 Payable from the Agricultural Premium Fund:

21	For expenses related to the Food Safety	
22	Modernization Initiative .....	200,000

1	For deposit into the State Cooperative	
2	Extension Service Trust Fund .....	<u>10,000,000</u>
3	Total	\$10,200,000

4 Section 25. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, for the objects and purposes  
 6 hereinafter named, are appropriated to meet the ordinary and  
 7 contingent expenses of the Department of Agriculture:

8 Payable from Wholesome Meat Fund:

9	For Personal Services .....	235,700
10	For State Contributions to State	
11	Employees' Retirement System .....	128,000
12	For State Contributions to	
13	Social Security .....	18,100
14	For Group Insurance .....	69,000
15	For Contractual Services .....	210,000
16	For Travel .....	25,000
17	For Commodities .....	11,100
18	For Printing .....	20,000
19	For Equipment .....	50,000
20	For Telecommunications .....	<u>20,000</u>
21	Total	\$786,900

22 Section 30. The sum of \$300,000, or so much thereof as may  
 23 be necessary, is appropriated from the Wholesome Meat Fund to

1 the Department of Agriculture for costs and expenses related  
2 to or in support of the agency's operations.

3 Section 35. The following named amounts, or so much thereof  
4 as may be necessary, are appropriated to the Department of  
5 Agriculture for the following purposes:

6 Payable from Partners for Conservation Fund:

7 For deposit into the State Cooperative  
8 Extension Service Trust Fund .....994,700

9 For deposit into the State Cooperative  
10 Extension Service Trust Fund for  
11 operational expenses and programs  
12 at the University of Illinois Cook  
13 County Cooperative Extension Service .....2,449,200

14 Section 40. The following named amounts, or so much thereof  
15 as may be necessary, respectively, are appropriated to the  
16 Department of Agriculture for:

17 COMPUTER SERVICES

18 Payable from General Revenue Fund:

19 For Electronic Data Processing .....1,162,200

20 Payable from Agricultural Premium Fund:

21 For Contractual Services .....550,000

22 For Travel .....400

23 For Commodities .....5,000

1	For Printing .....	5,000
2	For Equipment .....	75,000
3	For Electronic Data Processing .....	1,425,900
4	For Telecommunications Services .....	<u>50,000</u>
5	Total	\$2,111,300

6 Section 45. The following named amounts, or so much thereof  
7 as may be necessary, respectively, for the objects and purposes  
8 hereinafter named, are appropriated to meet the ordinary and  
9 contingent expenses of the Department of Agriculture:

10 FOR OPERATIONS

11 AGRICULTURE REGULATION

12 Payable from General Revenue Fund:

13	For Personal Services .....	1,596,800
14	For State Contributions to	
15	Social Security .....	122,200
16	For Contractual Services .....	479,500
17	For Commodities .....	3,000
18	For Printing .....	2,000
19	For Telecommunications Services .....	16,200
20	For Operation of Auto Equipment .....	<u>25,000</u>
21	Total	\$2,244,700

22 Section 50. The sum of \$1,641,600, or so much thereof as  
23 may be necessary, is appropriated from the Fertilizer Control

1 Fund to the Department of Agriculture for expenses relating to  
2 agricultural products inspection.

3 Section 55. The sum of \$2,241,000, or so much thereof as  
4 may be necessary, is appropriated from the Feed Control Fund  
5 to the Department of Agriculture for Feed Control.

6 Section 60. The amount of \$500,000, or so much thereof as  
7 may be necessary, is appropriated to the Department of  
8 Agriculture from the Agriculture Federal Projects Fund for  
9 expenses of various federal projects.

10 Section 65. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and purposes  
12 hereinafter named, are appropriated to meet the ordinary and  
13 contingent expenses of the Department of Agriculture:

14 MARKETING

15 Payable from General Revenue Fund:

16 For Personal Services .....693,600

17 For State Contributions to

18 Social Security .....53,100

19 Payable from Agricultural Premium Fund:

20 For Expenses Connected With the Promotion

21 and Marketing of Illinois Agriculture

22 and Agriculture Exports .....2,683,500

1 For Implementation of Programs  
 2 and Activities to Promote, Develop  
 3 and Enhance the Biotechnology  
 4 Industry in Illinois .....100,000  
 5 For Expenses Related to Viticulturist  
 6 and Enologist Contractual Staff .....150,000  
 7 Total \$2,933,500

8 Payable from Federal Agricultural Marketing  
 9 Services Fund:

10 For Administering Illinois' Part under Public  
 11 Law No. 733, "An Act to provide for further  
 12 research into basic laws and principles  
 13 relating to agriculture and to improve  
 14 and facilitate the marketing and  
 15 distribution of agricultural products" .....30,000

16 Payable from Agriculture Federal

17 Projects Fund:

18 For Expenses of Various Federal Projects .....850,000

19 Section 70. The following named amounts, or so much thereof  
 20 as may be necessary for the objects and purposes hereinafter  
 21 named, are appropriated to the Department of Agriculture:

22 MEDICINAL PLANTS

23 Payable from the Compassionate Use of Medical

24 Cannabis Fund:

1 For all costs associated with the  
 2 Compassionate Use of Medical Cannabis  
 3 Pilot Program .....2,610,200

4 Payable from the Industrial Hemp Regulatory Fund:

5 For all costs associated with the  
 6 Operation, Implementation, and Enforcement  
 7 of the Industrial Hemp Act .....500,000

8 Section 75. The sum of \$7,851,000, or so much thereof as  
 9 may be necessary, is appropriated from the Cannabis Regulation  
 10 Fund to the Department of Agriculture for all costs associated  
 11 with the Cannabis Regulation and Tax Act.

12 Section 80. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated to the  
 14 Department of Agriculture for:

15 WEIGHTS AND MEASURES

16 Payable from the Weights and Measures Fund:

17 For Personal Services .....3,010,600  
 18 For State Contributions to State  
 19 Employees' Retirement System .....1,650,800  
 20 For State Contributions to  
 21 Social Security .....230,400  
 22 For Group Insurance .....1,219,000  
 23 For Contractual Services .....369,100

1	For Travel .....	65,000
2	For Commodities .....	22,000
3	For Printing .....	14,000
4	For Equipment .....	400,000
5	For Telecommunications Services .....	50,000
6	For Operation of Auto Equipment .....	422,000
7	For Refunds .....	<u>3,700</u>
8	Total	\$7,456,600

9 Payable from the Motor Fuel and Petroleum

10 Standards Fund:

11	For the Regulation of Motor Fuel Quality .....	50,000
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12 Payable from the Agriculture Federal

13 Projects Fund:

14 For Expenses of various

15	Federal Projects .....	200,000
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16 Section 85. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of Agriculture for:

19 ANIMAL INDUSTRIES

20 Payable from General Revenue Fund:

21	For Personal Services .....	1,303,400
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22 For State Contributions to

23	Social Security .....	99,800
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24	For Contractual Services .....	200,000
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1	For Travel .....	125,000
2	For Commodities .....	100,000
3	For Printing .....	5,000
4	For Equipment .....	40,000
5	For Telecommunications Services .....	33,300
6	For Operation of Auto Equipment .....	<u>115,000</u>
7	Total	\$2,021,500

8 Payable from the Illinois Department of  
9 Agriculture Laboratory Services Revolving Fund:  
10 For Expenses Authorized by the Animal  
11 Disease Laboratories Act .....40,000

12 Payable from the Illinois Animal Abuse Fund:  
13 For Expenses Associated with the  
14 Investigation of Animal Abuse  
15 and Neglect under the Humane Care  
16 for Animals Act .....4,000

17 Payable from the Agriculture Federal Projects Fund:  
18 For Expenses of Various Federal Projects .....100,000

19 Section 90. The following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Agriculture for:

22 MEAT AND POULTRY INSPECTION

23 Payable from the General Revenue Fund:  
24 For Personal Services .....3,138,600

1	For State Contributions to	
2	Social Security .....	240,200
3	For Contractual Services .....	400,000
4	For Travel .....	100,000
5	For Commodities .....	23,300
6	For Printing .....	2,500
7	For Equipment .....	40,000
8	For Telecommunications Services .....	27,500
9	For Operation of Auto Equipment .....	<u>103,400</u>
10	Total	\$4,075,500
11	Payable from Agricultural Master Fund:	
12	For Expenses Relating to	
13	Inspection of Agricultural Products .....	1,200,000
14	Payable from Wholesome Meat Fund:	
15	For Personal Services .....	3,695,000
16	For State Contributions to State	
17	Employees' Retirement System .....	2,067,800
18	For State Contributions to	
19	Social Security .....	280,000
20	For Group Insurance .....	1,575,000
21	For Contractual Services .....	582,600
22	For Travel .....	100,000
23	For Commodities .....	25,000
24	For Printing .....	2,500
25	For Equipment .....	45,300

1	For Telecommunications Services .....	35,000
2	For Operation of Auto Equipment .....	<u>103,400</u>
3	Total	\$8,511,600
4	Payable from the Agriculture Federal Projects Fund:	
5	For Expenses of Various Federal Projects .....	58,000

6 Section 95. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and purposes  
8 hereinafter named, are appropriated to meet the ordinary and  
9 contingent expenses of the Department of Agriculture for:

10 LAND AND WATER RESOURCES

11	Payable from the Agricultural Premium Fund:	
12	For Personal Services .....	767,600
13	For State Contributions to State	
14	Employee's Retirement System .....	416,800
15	For State Contributions to Social	
16	Security .....	58,800
17	For Contractual Services .....	80,000
18	For Travel .....	7,500
19	For Commodities .....	7,000
20	For Printing .....	4,000
21	For Equipment .....	15,000
22	For Telecommunications Services .....	10,000
23	For Operation of Automotive Equipment .....	15,000
24	For the Ordinary and Contingent	

1	Expenses of the Natural Resources	
2	Advisory Board .....	<u>2,000</u>
3	Total	\$1,383,700
4	Payable from the Partners for Conservation Fund:	
5	For Personal Services .....	500,000
6	For State Contributions to State	
7	Employees' Retirement System .....	274,200
8	For State Contributions to Social	
9	Security .....	38,300
10	For Group Insurance .....	<u>84,000</u>
11	Total	\$896,500

12 Section 100. The sum of \$3,000,000, or so much thereof as  
 13 may be necessary, is appropriated to the Department of  
 14 Agriculture from the Partners for Conservation Fund for grants  
 15 to Soil and Water Conservation Districts to fund projects for  
 16 landowner cost sharing, streambank stabilization, nutrient loss  
 17 protection and sustainable agriculture.

18 Section 105. The sum of \$4,500,000, or so much thereof as  
 19 may be necessary, is appropriated to the Department of  
 20 Agriculture from the Partners for Conservation Fund for grants  
 21 to Soil and Water Conservation Districts for ordinary and  
 22 contingent administrative expenses.

1 Section 110. The amount of \$400,000, or so much thereof  
 2 as may be necessary, is appropriated from the Agriculture  
 3 Federal Projects Fund to the Department of Agriculture for  
 4 expenses relating to various federal projects.

5 Section 115. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated to  
 7 the Department of Agriculture for:

8 ENVIRONMENTAL PROGRAMS

9 Payable from the General Revenue Fund:

10 For Administration of the Livestock  
 11 Management Facilities Act .....302,500  
 12 For the Detection, Eradication, and  
 13 Control of Exotic Pests, such as  
 14 the Asian Long-Horned Beetle and  
 15 Gypsy Moth .....453,200  
 16 Total \$755,700

17 Payable from the Used Tire Management Fund:

18 For Mosquito Control .....50,000

19 Payable from Livestock Management Facilities Fund:

20 For Administration of the Livestock  
 21 Management Facilities Act .....50,000

22 Payable from Pesticide Control Fund:

23 For Administration and Enforcement  
 24 of the Pesticide Act of 1979 .....7,400,000

1 Payable from Agriculture Pesticide Control Act Fund:  
 2 For Expenses of Pesticide Enforcement Program .....670,000  
 3 Payable from the Agriculture Federal Projects Fund:  
 4 For Expenses of Various Federal Projects .....1,000,000

5 Section 120. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, are appropriated to meet the ordinary and  
 8 contingent expenses of the Department of Agriculture for:

9 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

10 Payable from General Revenue Fund:  
 11 For Personal Services .....2,000,700  
 12 For State Contributions to  
 13 Social Security .....153,100  
 14 Payable from Agriculture Premium Fund:  
 15 For Operations of Buildings and  
 16 Grounds in Springfield including  
 17 cost in prior years .....2,333,500  
 18 For Awards to Livestock Breeders  
 19 and Related Expenses .....221,500  
 20 TOTAL \$2,555,000

21 Payable from the Illinois State Fair Fund:  
 22 For Operations of the Illinois State Fair  
 23 Including Entertainment and the Percentage  
 24 Portion of Entertainment Contracts .....6,100,000

1	For Awards and Premiums at the	
2	Illinois State Fair	
3	and related expenses .....	490,000
4	For Awards and Premiums for	
5	Horse Racing at the	
6	Illinois State Fairgrounds	
7	and related expenses .....	<u>178,600</u>
8	Total	\$6,768,600

9 Section 125. The sum of \$1,500,000, or so much thereof as  
10 may be necessary, is appropriated from the Illinois State Fair  
11 Fund to the Department of Agriculture to promote and conduct  
12 activities at the Illinois State Fairgrounds at Springfield  
13 other than the Illinois State Fair, including administrative  
14 expenses. No expenditures from the appropriation shall be  
15 authorized until revenues from fairground uses sufficient to  
16 offset such expenditures have been collected and deposited into  
17 the Illinois State Fair Fund.

18 Section 130. The sum of \$3,589,500, or so much thereof as  
19 may be necessary, is appropriated from the Tourism Promotion  
20 Fund to the Department of Agriculture for costs and operational  
21 expenses associated with the Springfield and Du Quoin Illinois  
22 State Fairs and fairgrounds, not including personal services.

1 Section 135. The sum of \$1,850,000, or so much thereof as  
 2 may be necessary, is appropriated from the Agriculture Premium  
 3 Fund to the Department of Agriculture for repairs, maintenance,  
 4 and capital improvements including construction,  
 5 reconstruction, improvement, repair and installation of capital  
 6 facilities, cost of planning, supplies, materials, equipment,  
 7 personal services and related costs, services and all other  
 8 expenses required to complete the work for Permanent  
 9 Improvements at the Illinois State Fairgrounds.

10 Section 140. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated to  
 12 the Department of Agriculture for:

13 DU QUOIN BUILDINGS AND GROUNDS

14 Payable from General Revenue Fund:

15	For Personal Services .....	581,300
16	For State Contributions to	
17	Social Security .....	44,500
18	For Contractual Services .....	<u>750,000</u>
19	Total	\$1,375,800

20 Payable from Agricultural Premium Fund:

21	For Contractual Services .....	1,000,000
22	For operational expenses at the Illinois State Fairgrounds	
23	at Du Quoin other than the Illinois State Fair	
24	including administrative expenses .....	<u>750,000</u>

1 TOTAL \$1,750,000

2 Section 145. The sum of \$750,000, or so much thereof as  
3 may be necessary, is appropriated from the Agricultural Premium  
4 Fund to the Department of Agriculture for repairs, maintenance,  
5 and capital improvements including construction,  
6 reconstruction, improvement, repair and installation of capital  
7 facilities, cost of planning, supplies, materials, equipment,  
8 personal services and related costs, services and all other  
9 expenses required to complete the work for Permanent  
10 Improvements at the Du Quoin State Fairgrounds.

11 Section 150. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated to  
13 the Department of Agriculture for:

14 DU QUOIN STATE FAIR

15 Payable from General Revenue Fund:

16	For Personal Services .....	486,100
17	For State Contributions to	
18	Social Security .....	37,200
19	For Contractual Services .....	450,500
20	For Commodities .....	20,000
21	For Printing .....	8,000
22	For Telecommunications Services .....	<u>38,000</u>
23	Total	\$1,039,800

1 Payable from the Agricultural Premium Fund:  
 2 For Entertainment and other Expenses  
 3 at the Du Quoin State Fair, including  
 4 the Percentage Portion of  
 5 Entertainment Contracts .....725,000

6 Section 155. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated to  
 8 the Department of Agriculture for:

9 COUNTY FAIRS AND HORSE RACING

10 Payable from the Agricultural Premium Fund:  
 11 For Personal Services .....110,300  
 12 For State Contributions to State  
 13 Employees' Retirement System .....59,900  
 14 For State Contributions to  
 15 Social Security .....8,500  
 16 For Contractual Services .....20,000  
 17 For Travel .....1,000  
 18 For Commodities .....700  
 19 For Printing .....200  
 20 For Equipment .....500  
 21 For Telecommunications Services .....800  
 22 For Operation of Auto Equipment .....500  
 23 For distribution to encourage and aid  
 24 county fairs and other agricultural

1 societies. This distribution shall be  
2 prorated and approved by the Department  
3 of Agriculture .....1,798,600  
4 For premiums to agricultural extension  
5 or 4-H clubs to be distributed at a  
6 uniform rate .....786,400  
7 For premiums to vocational  
8 agriculture fairs .....325,000  
9 For rehabilitation of county fairgrounds .....1,301,000  
10 For grants and other purposes for county  
11 fair and state fair horse racing .....329,300  
12 Total \$4,742,700

13 Payable from the Fair and Exposition Fund:  
14 For distribution to county fairs and  
15 fair and exposition authorities .....900,000

16 Payable from the Illinois Racing  
17 Quarter Horse Breeders Fund:  
18 For promotion of the Illinois horse  
19 racing and breeding industry .....30,000

20 ARTICLE 52

21 Section 5. The sum of \$46,890,300, or so much thereof as  
22 may be necessary, is appropriated from the General Revenue Fund  
23 to the Department of Central Management Services for ordinary

1 and contingent expenses.

2 Section 10. The following named amounts, or so much thereof  
3 as may be necessary, respectively, for the objects and purposes  
4 hereinafter named are appropriated to the Department of Central  
5 Management Services:

6 PAYABLE FROM GENERAL REVENUE FUND

7 For payment of claims, including prior  
8 years claims, under the Representation  
9 and Indemnification  
10 in Civil Lawsuits Act .....1,445,300

11 For auto liability, adjusting and  
12 Administration of claims, loss  
13 control and prevention services,  
14 and auto liability claims, including prior  
15 years claims .....1,360,300

16 For Awards to Employees and Expenses  
17 of the Employee Suggestion Board .....30,000

18 For Wage Claims .....1,500,000

19 For Nurses' Tuition .....85,000

20 For the Upward Mobility Program .....5,000,000

21 Total \$9,420,600

22 PAYABLE FROM PROFESSIONAL SERVICES FUND

23 For Professional Services including  
24 Administrative and Related Costs .....47,515,000

1 Section 15. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named are appropriated to the Department of Central  
 4 Management Services:

5 BUREAU OF BENEFITS

6 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

7 For administrative costs and claims

8 of any state agency or university

9 employee .....118,516,200

10 Expenditures from appropriations for treatment and expense  
 11 may be made after the Department of Central Management Services  
 12 has certified that the injured person was employed and that the  
 13 nature of the injury is compensable in accordance with the  
 14 provisions of the Workers' Compensation Act or the Workers'  
 15 Occupational Diseases Act, and then has determined the amount  
 16 of such compensation to be paid to the injured person.

17 PAYABLE FROM STATE EMPLOYEES DEFERRED

18 COMPENSATION PLAN FUND

19 For expenses related to the administration

20 of the State Employees' Deferred

21 Compensation Plan .....1,600,000

22 Section 20. The following named amounts, or so much thereof

1 as may be necessary, are appropriated from the Facilities  
2 Management Revolving Fund to the Department of Central  
3 Management Services for expenses related to the following:

4 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

5 For Facilities Management including

6 Administrative and Related Costs .....286,102,300

7 For Prompt Payment Interest .....500,000

8 Total \$286,602,300

9 The Department, with the consent in writing from the  
10 Governor, may reapportion not more than one percent of the  
11 total appropriation of Facility Management Revolving Funds in  
12 this section among the various purposes herein enumerated.

13 Section 25. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated for the  
15 objects and purposes hereinafter named to the Department of  
16 Central Management Services:

17 BUREAU OF AGENCY SERVICES

18 PAYABLE FROM STATE GARAGE REVOLVING FUND

19 For State Garage including

20 Administrative and Related Costs .....71,899,000

1 Section 5. The sum of \$1,921,513,100, or so much thereof  
 2 as may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Central Management Services for Group  
 4 Insurance.

5 Section 10. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, for the objects and purposes  
 7 hereinafter named are appropriated to the Department of Central  
 8 Management Services:

9 PAYABLE FROM ROAD FUND

10 For Group Insurance .....171,508,400

11 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

12 For Life Insurance Coverage as Elected  
 13 by Members Per the State Employees  
 14 Group Insurance Act of 1971.....105,452,100

15 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

16 For provisions of Health Care Coverage  
 17 as Elected by Eligible Members Per  
 18 the State Employees Group Insurance Act  
 19 of 1971 .....4,915,000,000  
 20 For Prompt Payment Interest .....85,000,000

21 Total \$5,000,000,000

22 The Department, with the consent in writing from the  
 23 Governor, may reapportion not more than one percent of the

1 total appropriation of Health Insurance Reserve Funds in this  
2 section among the various purposes herein enumerated.

3 ARTICLE 54

4 Section 1. The following named amounts, or so much thereof  
5 as may be necessary, respectively, for the objects and purposes  
6 hereinafter named, are appropriated to the Department of  
7 Children and Family Services:

8 ENTIRE AGENCY

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services .....	237,122,100
11	For State Contributions to	
12	Social Security .....	18,139,900
13	For Contractual Services .....	26,426,100
14	For Travel .....	7,274,700
15	For Commodities .....	454,600
16	For Printing .....	408,000
17	For Equipment .....	200,000
18	For Electronic Data Processing .....	14,099,100
19	For Telecommunications .....	5,403,900
20	For Operation of Automotive Equipment .....	<u>263,500</u>
21	Total	\$309,791,900

22 Section 5. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
2 hereinafter named, are appropriated to the Department of  
3 Children and Family Services:

4 CENTRAL ADMINISTRATION

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Attorney General Representation

7 on Child Welfare Litigation Issues .....585,900

8 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

9 For Expenditures of Private Funds

10 for Child Welfare Improvements .....4,011,800

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For CCWIS Information System .....33,241,900

13 Section 10. The following named amounts, or so much thereof  
14 as may be necessary, respectively, for the objects and purposes  
15 hereinafter named, are appropriated to the Department of  
16 Children and Family Services:

17 REGULATION AND QUALITY CONTROL

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Child Death Review Teams .....104,000

20 Section 15. The following named amounts, or so much thereof  
21 as may be necessary, respectively, are appropriated to the  
22 Department of Children and Family Services:

23 CHILD WELFARE



1 Section 30. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Children and Family Services for payments for  
 4 care of children served by the Department of Children and Family  
 5 Services:

6 GRANTS-IN-AID

7 REGIONAL OFFICES

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Foster Homes and Specialized

10 Foster Care and Prevention .....	301,979,200
11 For Counseling and Auxiliary Services .....	12,184,100
12 For Institution and Group Home Care and	
13 Prevention .....	169,694,300
14 For Services Associated with the Foster	
15 Care Initiative .....	6,139,900
16 For Purchase of Adoption and	
17 Guardianship Services .....	154,522,000
18 For Cash Assistance and Housing	
19 Locator Service to Families in the	
20 Class Defined in the Norman Consent Order .....	3,313,700
21 For Youth in Transition Program .....	2,629,700
22 For Medicaid Technical Assistance .....	0
23 For Pre Admission/Post Discharge	
24 Psychiatric Screening .....	2,935,900
25 For Assisting in the Development	

1 of Children's Advocacy Centers .....1,998,600  
 2 For Family Preservation Services .....20,712,600  
 3 Total \$676,100,000

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

4 For Foster Homes and Specialized  
 5 Foster Care and Prevention .....162,526,200  
 6 For Cash Assistance and Housing Locator  
 7 Services to Families in the  
 8 Class Defined in the Norman  
 9 Consent Order .....2,071,300  
 10 For Counseling and Auxiliary Services .....14,047,200  
 11 For Institution and Group Home Care and  
 12 Prevention .....57,236,800  
 13 For Assisting in the development  
 14 of Children's Advocacy Centers .....1,398,200  
 15 For Psychological Assessments  
 16 Including Operations and  
 17 Administrative Expenses .....3,010,100  
 18 For Children's Personal and  
 19 Physical Maintenance .....2,856,100  
 20 For Services Associated with the Foster  
 21 Care Initiative .....1,477,100  
 22 For Purchase of Adoption and  
 23 Guardianship Services .....29,634,800  
 24 For Family Preservation Services .....33,098,700  
 25

1	For Family Centered Services Initiative .....	16,697,500
2	For a Grant to the Illinois Association	
3	of Court Appointed Special Advocates .....	<u>2,885,000</u>
4	Total	\$326,939,000

5 Section 35. The following named amounts, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Children and Family Services for:

8 GRANTS-IN-AID

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Department Scholarship Program .....	1,212,800
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12 Section 40. The following named amounts, or so much thereof  
13 as may be necessary, respectively, are appropriated to the  
14 Department of Children and Family Services for:

15 GRANTS-IN-AID

16 CHILD PROTECTION

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Protective/Family Maintenance	
19	Day Care .....	32,186,900
20	For Residential Construction Services Grants .....	1,000,000

21 PAYABLE FROM CHILD ABUSE PREVENTION FUND

22	For Child Abuse Prevention .....	50,000
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1 Section 45. The following named amounts, or so much thereof  
2 as may be necessary, respectively, are appropriated to the  
3 Department of Children and Family Services for:

4 GRANTS-IN-AID

5 BUDGET, LEGAL AND COMPLIANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Tort Claims .....73,300

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9 For expenses related to litigation .....2,800,000

10 For all expenditures related to the

11 collection and distribution of Title IV-E

12 Reimbursement .....3,000,000

13 Section 50. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated to the  
15 Department of Children and Family Services for:

16 GRANTS-IN-AID

17 CLINICAL SERVICES

18 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19 For Foster Care and Adoptive

20 Care Training .....11,637,000

21 ARTICLE 55

22 OPERATIONAL EXPENSES

1 Section 5. In addition to other amounts appropriated, the  
 2 amount of \$9,116,500, or so much thereof as may be necessary,  
 3 respectively, is appropriated from the General Revenue Fund to  
 4 the Department of Commerce and Economic Opportunity for  
 5 operational expenses, awards, grants and permanent improvements  
 6 for the fiscal year ending June 30, 2021, including prior year  
 7 costs.

8 Section 10. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, are appropriated to the  
 10 Department of Commerce and Economic Opportunity:

11 GENERAL ADMINISTRATION

12 OPERATIONS

13 Payable from the Tourism Promotion Fund:  
 14 For ordinary and contingent expenses associated  
 15 with general administration, grants and  
 16 including prior year costs .....11,000,000  
 17 Payable from the Intra-Agency Services Fund:  
 18 For all costs and grants associated  
 19 with overhead and administration of federal  
 20 programs, including prior year costs .....19,209,200  
 21 Payable from the Build Illinois Bond Fund:  
 22 For ordinary and contingent expenses associated  
 23 with the administration of the capital program,  
 24 including prior year costs .....5,000,000

1 Section 15. The sum of \$18,000,000, or so much thereof as  
 2 may be necessary, is appropriated to the Department of Commerce  
 3 and Economic Opportunity from the Cannabis Business Development  
 4 Fund for administrative costs, awards, loans and grants  
 5 Pursuant to Section 7-10 and Section 7-15 of the Cannabis  
 6 Regulation and Tax Act.

7 Section 20. The following named amounts, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Department of Commerce and Economic Opportunity:

10 OFFICE OF TOURISM

11 OPERATIONS

12 Payable from the Tourism Promotion Fund:

13 For administrative expenses and grants  
 14 for the tourism program, including  
 15 prior year costs .....4,088,000

16 For administrative and grant expenses  
 17 with advertising and promoting Illinois  
 18 Tourism in domestic and international  
 19 markets, including prior year costs. .... 25,000,000

20 For Municipal Convention Center and  
 21 Sports Facility Attraction Grants  
 22 Pursuant to 20 ILCS 665/8b .....1,800,000

23 Total \$30,888,000

1 Section 25. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Commerce and Economic Opportunity:

4 OFFICE OF TOURISM

5 GRANTS

6 Payable from the International Tourism Fund:

7 For Grants, Contracts and Administrative Expenses  
 8 Associated with the International Tourism Program  
 9 Pursuant to 20 ILCS 605/605-707, including prior  
 10 year costs .....4,000,000

11 Payable from the Tourism Promotion Fund:

12 For the Tourism Attraction Development  
 13 Grant Program Pursuant to 20 ILCS 665/8a .....1,800,000  
 14 For Purposes Pursuant to the Illinois  
 15 Promotion Act, 20 ILCS 665/4a-1 to  
 16 Match Funds from Sources in the Private  
 17 Sector .....600,000

18 For the Tourism Matching Grant Program  
 19 Pursuant to 20 ILCS 665/8-1 for  
 20 Counties under 1,000,000 .....1,250,000

21 For the Tourism Matching Grant Program  
 22 Pursuant to 20 ILCS 665/8-1 for  
 23 Counties over 1,000,000 .....750,000

24 Total \$4,400,000

1	Payable from Local Tourism Fund:	
2	For Choose Chicago .....	3,967,000
3	For grants to Convention and Tourism Bureaus	
4	Bureaus Outside of Chicago .....	18,073,000
5	For grants, contracts, and administrative	
6	expenses associated with the	
7	Local Tourism and Convention Bureau	
8	Program pursuant to 20 ILCS 605/605-705	
9	including prior year costs .....	<u>550,000</u>
10	Total	\$22,590,000

11 The Department, with the consent in writing from the  
 12 Governor, may reappropriation not more than ten percent of the  
 13 total appropriation of Tourism Promotion Fund, in Section 25,  
 14 among the various purposes therein recommended.

15 Section 30. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 Department of Commerce and Economic Opportunity:

18 OFFICE OF EMPLOYMENT AND TRAINING

19 GRANTS

20 Payable from the Federal Workforce Training Fund:

21 For Grants, Contracts and Administrative  
 22 Expenses Associated with the Workforce  
 23 Innovation and Opportunity Act and other

1 Workforce training programs, including refunds  
 2 and prior year costs .....300,000,000

3 Section 35. The following named amounts, or so much thereof  
 4 as may be necessary, respectively, are appropriated to the  
 5 Department of Commerce and Economic Opportunity:

6 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

7 GRANTS

8 Payable from the General Revenue Fund:

9 For grants, contracts, and administrative  
 10 expenses associated with the Illinois  
 11 Office of Entrepreneurship, Innovation  
 12 and Technology, including prior year costs .....1,500,000

13 For a grant associated with Job  
 14 training to the Illinois Manufacturing  
 15 Excellence Center, including  
 16 prior year costs .....977,500

17 For grants, contracts, and administrative  
 18 expenses associated with DCEO  
 19 Technology-Based Programs, including  
 20 prior year costs .....2,500,000

21 Total \$4,977,500

22 Payable from the Small Business Environmental

23 Assistance Fund:

24 For grants and administrative expenses of the

1 Small Business Environmental Assistance Program,  
2 including prior year costs .....500,000  
3 Payable from the Workforce, Technology,  
4 and Economic Development Fund:  
5 For Grants, Contracts, and Administrative  
6 Expenses Pursuant to 20 ILCS 605/  
7 605-420, including prior year costs .....2,000,000  
8 Payable from the Commerce and Community Affairs  
9 Assistance Fund:  
10 For grants, contracts and administrative  
11 expenses of the Procurement Technical  
12 Assistance Center Program, including  
13 prior year costs .....1,000,000  
14 For Grants, Contracts, and Administrative  
15 Expenses Pursuant to 20 ILCS 605/  
16 605-500, including prior year costs .....15,000,000  
17 For Grants, Contracts, and Administrative  
18 Expenses Pursuant to 20 ILCS 605/605-30,  
19 including prior year costs .....3,000,000  
20 Total \$19,000,000

21 Section 40. The following named amounts, or so much thereof  
22 as may be necessary, respectively, are appropriated to the  
23 Department of Commerce and Economic Opportunity:

24 OFFICE OF BUSINESS DEVELOPMENT

1 OPERATIONS

2 Payable from South Suburban Brownfields

3 Redevelopment Fund:

4 For grants, contracts and administrative  
5 expenses of the South Suburban

6 Brownfields Redevelopment Program .....4,000,000

7 Payable from Economic Research and

8 Information Fund:

9 For Purposes Set Forth in

10 Section 605-20 of the Civil

11 Administrative Code of Illinois

12 (20 ILCS 605/605-20) .....150,000

13 Section 45. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated to the  
15 Department of Commerce and Economic Opportunity:

16 OFFICE OF BUSINESS DEVELOPMENT GRANTS

17 Payable from the General Revenue Fund:

18 For the purpose of Grants, Contracts,  
19 and Administrative Expenses associated

20 with DCEO Job Training Programs, including

21 prior year costs .....3,000,000

22 For a grant associated with Job training

23 to the Illinois Manufacturers' Association,

24 including prior year costs .....1,466,300

1 For a grant associated with Job training  
2 to the Chicago Federation of Labor,  
3 including prior year costs .....1,500,000  
4 For a grant associated with Job training  
5 to the Chicagoland Regional College Program,  
6 including prior year costs .....1,955,000  
7 For a grant to HACIA for costs associated  
8 with the development and execution of  
9 job training and other operational expenses .....3,200,000  
10 For a grant associated with job training  
11 to Richland Community College,  
12 including prior year costs. ....1,500,000  
13 For a grant to the Joliet Arsenal  
14 Development Authority, including prior  
15 year costs .....500,000  
16 For a grant associated with the Workforce  
17 Hub Program to United Way of Metropolitan  
18 Chicago .....1,000,000  
19 For grants to Intersect Illinois for  
20 economic development .....3,000,000  
21 For grants to World Business Chicago for  
22 Economic development .....1,500,000  
23 For a grant to the Chicagoland Chamber  
24 of Commerce for all costs associated  
25 with job training .....1,500,000

1 For a grant associated with job training to  
 2 the Black chambers of commerce .....1,500,000  
 3 For a grant to the Metro East Business  
 4 Incubator Inc. ....100,000  
 5 For grants and contingent costs  
 6 associated with business development,  
 7 including prior year costs .....1,956,300  
 8 Total \$23,677,600

9 Payable from the State Small Business Credit

10 Initiative Fund:

11 For the Purpose of Contracts, Grants,  
 12 Loans, Investments and Administrative  
 13 Expenses in Accordance with the State  
 14 Small Business Credit Initiative Program,  
 15 and other business development programs,  
 16 including prior year costs .....30,000,000

17 Payable from the Illinois Capital Revolving Loan Fund:

18 For the Purpose of Contracts, Grants,  
 19 Loans, Investments and Administrative  
 20 Expenses in Accordance with the Provisions  
 21 Of the Small Business Development Act  
 22 Pursuant to 30 ILCS 750/9, including  
 23 prior year costs .....2,000,000

24 Payable from the Illinois Equity Fund:

25 For the purpose of Grants, Loans, and

1 Investments in Accordance with the  
 2 Provisions of the Small Business  
 3 Development Act .....300,000

4 Payable from the Large Business Attraction Fund:

5 For the purpose of Grants, Loans,  
 6 Investments, and Administrative  
 7 Expenses in Accordance with Article  
 8 10 of the Build Illinois Act .....500,000

9 Payable from the Public Infrastructure Construction

10 Loan Revolving Fund:

11 For the Purpose of Grants, Loans,  
 12 Investments, and Administrative  
 13 Expenses in Accordance with Article 8  
 14 of the Build Illinois Act .....2,250,000

15 Section 50. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 Department of Commerce and Economic Opportunity:

18 ILLINOIS FILM OFFICE

19 Payable from the Tourism Promotion Fund:

20 For Administrative Expenses, Grants,  
 21 and Contracts Associated with  
 22 Advertising and Promotion, including  
 23 prior year costs .....1,320,000

24 Payable from the General Revenue Fund:

1 For all costs associated with the  
 2 Northwest Illinois Film Office for  
 3 the development of a  
 4 Quad Cities Regional Film Office .....100,000

5 Section 55. The following named amounts, or so much thereof  
 6 as may be necessary, are appropriated to the Department of  
 7 Commerce and Economic Opportunity:

8 OFFICE OF TRADE AND INVESTMENT  
 9 OPERATIONS

10 Payable from the International Tourism Fund:

11 For Grants, Contracts, and Administrative  
 12 Expenses associated with the Illinois Office  
 13 of Trade and Investment, including  
 14 prior year costs .....1,575,000

15 Payable from the International and Promotional Fund:

16 For Grants, Contracts, Administrative  
 17 Expenses, and Refunds Pursuant to  
 18 20 ILCS 605/605-25, including  
 19 prior year costs .....300,000

20 Payable from the Tourism Promotion Fund:

21 For Grants, Contracts, and Administrative  
 22 Expenses associated with the Illinois Office  
 23 of Trade and Investment, including  
 24 prior year costs .....2,747,000

1 Section 60. The following named amounts, or so much thereof  
2 as may be necessary, are appropriated to the Department of  
3 Commerce and Economic Opportunity:

4 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

5 GRANTS

6 Payable from Supplemental Low-Income Energy  
7 Assistance Fund:

8 For Grants and Administrative Expenses

9 Pursuant to Section 13 of the Energy

10 Assistance Act of 1989, as Amended,

11 including refunds and prior year costs .....165,000,000

12 Payable from Energy Administration Fund:

13 For Grants, Contracts and Administrative

14 Expenses associated with DCEO Weatherization

15 Programs, including refunds and prior

16 year costs .....25,000,000

17 Payable from Low Income Home Energy

18 Assistance Block Grant Fund:

19 For Grants, Contracts and Administrative

20 Expenses associated with the Low Income Home

21 Energy Assistance Act of 1981, including

22 refunds and prior year costs .....330,000,000

23 Payable from the Community Services Block Grant Fund:

24 For Administrative Expenses and Grants to

1 Eligible Recipients as Defined in the  
 2 Community Services Block Grant Act, including  
 3 refunds and prior year costs .....118,000,000

4 Section 65. The following named amounts, or so much thereof  
 5 as may be necessary, respectively are appropriated to the  
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF COMMUNITY DEVELOPMENT

8 Payable from the Agricultural Premium Fund:

9 For a grant to the Rural Affairs  
 10 Institute at Western Illinois University  
 11 for Ordinary and Contingent Expenses .....160,000

12 Payable from the Community Development/

13 Small Cities Block Grant Fund:

14 For Grants, Contracts and Administrative  
 15 Expenses related to the Section 108  
 16 Loan Guarantee Program, including refunds  
 17 and prior year costs .....10,000,000

18 For Grants to Local Units of Government  
 19 or Other Eligible Recipients and for contracts  
 20 and administrative expenses, as Defined in  
 21 the Community Development Act of 1974, or by  
 22 U.S. HUD Notice approving Supplemental allocation  
 23 For the Illinois CDBG Program, including refunds  
 24 and prior year costs .....100,000,000

1 For Administrative and Grant Expenses Relating  
 2 to Training, Technical Assistance and  
 3 Administration of the Community Development  
 4 Assistance Programs, and for Grants to Local  
 5 Units of Government or Other Eligible  
 6 Recipients as Defined in the Community  
 7 Development Act of 1974, as amended,  
 8 for Illinois Cities with populations  
 9 under 50,000, including refunds,  
 10 and prior year costs .....150,000,000

11 Section 70. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, are appropriated to the  
 13 Department of Commerce and Economic Opportunity:

14 Payable from the General Revenue Fund:

15 For a grant to the DuPage Special  
 16 Recreation Association .....244,400  
 17 For costs associated with the Education  
 18 and Work Center in Hanover Park .....225,000  
 19 For a grant to the Veterans Assistance  
 20 Commission of Will County for  
 21 programmatic expenses .....130,000  
 22 For a grant to the AllenForce-Veterans  
 23 Initiative for assistance to veterans .....100,000  
 24 Total \$699,400

1 Section 75. The following named amounts, or so much thereof  
2 as may be necessary, respectively are appropriated to the  
3 Department of Commerce and Economic Opportunity:

4 OFFICE OF BROADBAND

5 Payable from the General Revenue Fund for the  
6 ordinary and contingent expenses associated  
7 with the administration of the broadband program,  
8 including prior year costs .....1,000,000

9 Payable from the Digital Divide Elimination Fund for  
10 grants, contingent expenses, and prior year  
11 costs associated with the Broadband  
12 Deployment Program's Digital Literacy,  
13 Adoption and Equity Program .....500,000

14 Section 80. The sum of \$2,000,000, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue Fund  
16 to the Department of Commerce and Economic Opportunity for  
17 ordinary and contingent expenses associated with the Illinois  
18 Works Jobs Program Act 30 ILCS 559/20, including prior year  
19 costs.

20 Section 85. The sum of \$10,000,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue Fund  
22 to the Department of Commerce and Economic Opportunity for the

1 purpose of making grants and loans to promote business and  
2 community development.

3 ARTICLE 56

4 Section 5. In addition to other amounts appropriated, the  
5 amount of \$40,277,900, or so much thereof as may be necessary,  
6 is appropriated from the General Revenue Fund to the Department  
7 of Natural Resources for operational expenses of the fiscal  
8 year ending June 30, 2021.

9 Section 10. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and purposes  
11 hereinafter named, are appropriated to meet the ordinary and  
12 contingent expenses of the Department of Natural Resources:

13 GENERAL OFFICE

14 Payable from the State Boating Act Fund:

15	For Personal Services .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	0
18	For State Contributions to	
19	Social Security .....	0
20	For Group Insurance .....	0
21	For Contractual Services .....	70,000

22 Payable from the State Parks Fund:

1	For Contractual Services .....	70,500
2	Payable from the Wildlife and Fish Fund:	
3	For Personal Services .....	150,000
4	For State Contributions to State	
5	Employees' Retirement System .....	82,300
6	For State Contributions to	
7	Social Security .....	11,500
8	For Group Insurance .....	24,000
9	For Contractual Services .....	0
10	For Travel .....	5,000
11	For Equipment .....	1,000
12	Payable from Plugging and Restoration Fund:	
13	For Contractual Services .....	0
14	Payable from the Aggregate Operations	
15	Regulatory Fund:	
16	For Telecommunications .....	0
17	Payable from Underground Resources	
18	Conservation Enforcement Fund:	
19	For Contractual Services .....	0
20	For Ordinary and Contingent Expenses .....	165,100
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund:	
23	For Personal Services .....	0
24	For State Contributions to State	
25	Employees' Retirement System .....	0

1	For State Contributions to	
2	Social Security .....	0
3	For Group Insurance .....	0
4	For Contractual Services .....	0
5	Payable from Natural Areas Acquisition Fund:	
6	For Ordinary and Contingent Expenses .....	65,000
7	Payable from Park and Conservation Fund:	
8	For Contractual Services .....	587,900
9	For expenses of the Park and	
10	Conservation Program .....	2,200,000
11	Payable from Abandoned Mined Lands Reclamation	
12	Council Federal Trust Fund:	
13	For Personal Services .....	52,500
14	For State Contributions to State	
15	Employees' Retirement System .....	28,800
16	For State Contributions to	
17	Social Security .....	3,900
18	For Group Insurance .....	27,000
19	For Contractual Services .....	<u>0</u>
20	Total	\$3,544,500

21       Section 15. The sum of \$409,700, or so much thereof as may  
22 be necessary, is appropriated from the Abandoned Mined Lands  
23 Reclamation Council Federal Trust Fund to the Department of  
24 Natural Resources for ordinary and contingent expenses for the

1 support of the Abandoned Mined Lands program.

2 Section 20. The sum of \$340,700, or so much thereof as may  
3 be necessary, is appropriated from the Federal Surface Mining  
4 Control and Reclamation Fund to the Department of Natural  
5 Resources for ordinary and contingent expenses for the support  
6 of the Land Reclamation program.

7 Section 25. The sum of \$2,212,200, or so much therefore as  
8 may be necessary, is appropriated from the DNR Special Projects  
9 Fund to the Department of Natural Resources for expenses of  
10 grant, inter-agency agreement or donation-funded special  
11 projects for various costs including, but not limited to,  
12 education, habitat protection and preservation, maintenance and  
13 improvements on department lands and facilities.

14 Section 30. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and purposes  
16 hereinafter named, are appropriated to meet the ordinary and  
17 contingent expenses of the Department of Natural Resources:

18 OFFICE OF REALTY AND CAPITAL PLANNING

19 Payable from the State Boating Act Fund:

20 For Personal Services .....0

21 For State Contributions to State

1	Employees' Retirement System .....	0
2	For State Contributions to	
3	Social Security .....	0
4	For Group Insurance .....	0
5	For expenses of the Heavy Equipment	
6	Dredging Crew.....	597,300
7	For expenses of the Office of Realty and	
8	Capital Planning.....	300,000
9	Payable from the State Parks Fund:	
10	For Commodities .....	8,100
11	For Equipment .....	26,100
12	For expenses of the Office of Realty and	
13	Capital Planning.....	200,000
14	Payable from Wildlife and Fish Fund:	
15	For Personal Services .....	231,900
16	For State Contributions to State	
17	Employees' Retirement System .....	127,200
18	For State Contributions to	
19	Social Security.....	17,800
20	For Group Insurance .....	42,600
21	For Travel .....	0
22	For Equipment .....	15,000
23	For expenses of the Heavy Equipment	
24	Dredging Crew.....	195,500
25	For expenses of the Office of Realty and	

1 Capital Planning .....75,000  
2 Payable from the Natural Areas Acquisition Fund:  
3 For expenses of Natural Areas Execution .....207,800  
4 Payable from Open Space Lands Acquisition  
5 and Development Fund:  
6 For expenses of the OSLAD Program: .....947,800  
7 Payable from the Partners for  
8 Conservation Fund:  
9 For expenses of the Partners for Conservation  
10 Program .....1,971,900  
11 Payable from the Historic Property Administrative Fund  
12 For administrative purposes associated  
13 with the Historic Tax Credit Program .....250,000  
14 Payable from the DNR Federal Projects Fund:  
15 For federal projects,  
16 including but not limited to  
17 FEMA natural disaster projects and  
18 federally declared disaster response  
19 and repair .....200,000  
20 Payable from the Illinois Wildlife  
21 Preservation Fund:  
22 For operation of Consultation Program .....500,000  
23 Payable from Park and Conservation Fund:  
24 For the Office of Realty and  
25 Capital Planning .....5,180,600

1	For expenses of the Bikeways Program .....	<u>756,100</u>
2	Total	\$11,850,700

3 Section 35. The sum of \$1,100,000, or so much thereof as  
4 may be necessary, is appropriated from the Illinois Historic  
5 Sites Fund to the Department of Natural Resources for the costs  
6 associated with the preservation services program, including  
7 operational expenses, maintenance, repairs, permanent  
8 improvements, and special events.

9 Section 40. The sum of \$150,000 or so much thereof as may  
10 be necessary, is appropriated from the Illinois Historic Sites  
11 Fund to the Department of Natural Resources for awards and  
12 grants associated with the preservation services program.

13 Section 45. The sum of \$700,000, or so much thereof as may  
14 be necessary, is appropriated from the Park and Conservation  
15 Fund to the Department of Natural Resources for the costs  
16 associated with the preservation services program, including  
17 operational expenses, maintenance, repairs, permanent  
18 improvements, and special events.

19 Section 50. The sum of \$1,000,000, or so much thereof as  
20 may be necessary, is appropriated from the Tourism Promotion  
21 Fund to the Department of Natural Resources for the costs

1 associated with the preservation services program, including  
 2 operational expenses, maintenance, repairs, permanent  
 3 improvements, and special events.

4 Section 55. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and purposes  
 6 hereinafter named, are appropriated to meet the ordinary and  
 7 contingent expenses of the Department of Natural Resources:

8 OFFICE OF STRATEGIC SERVICES

9 Payable from State Boating Act Fund:

10	For Contractual Services .....	196,000
11	For Contractual Services for Postage	
12	Expenses for DNR Headquarters .....	35,000
13	For Commodities .....	120,000
14	For Printing .....	210,000
15	For Electronic Data Processing .....	350,000
16	For Operation of Auto Equipment .....	4,800
17	For expenses associated with	
18	Watercraft Titling .....	473,600
19	For Refunds .....	15,000

20 Payable from the State Parks Fund:

21	For Electronic Data Processing .....	300,000
22	For the implementation of the	
23	Camping/Lodging Reservation System .....	300,000
24	For Public Events and Promotions .....	15,000

1 For operation and maintenance of  
2 new sites and facilities, including Sparta .....50,000  
3 Payable from the Wildlife and Fish Fund:  
4 For Personal Services .....100,000  
5 For State Contributions to State  
6 Employees' Retirement System .....54,900  
7 For State Contributions to  
8 Social Security .....7,700  
9 For Group Insurance .....24,000  
10 For Contractual Services .....750,000  
11 For Contractual Services for  
12 Postage Expenses for DNR Headquarters .....35,000  
13 For Travel .....20,000  
14 For Commodities .....170,000  
15 For Printing .....170,000  
16 For Equipment .....57,000  
17 For Electronic Data Processing .....1,200,000  
18 For Operation of Auto Equipment .....26,900  
19 For expenses incurred for the  
20 implementation, education and  
21 maintenance of the Point of Sale System .....3,000,000  
22 For the transfer of check-off dollars to the  
23 Illinois Conservation Foundation .....0  
24 For Educational Publications Services and  
25 Expenses .....20,000

1 For expenses associated with the State Fair .....15,500  
2 For Public Events and Promotions .....2,000  
3 For expenses associated with the  
4 Sportsmen Against Hunger Program .....0  
5 For Refunds .....600,000  
6 Payable from Aggregate Operations  
7 Regulatory Fund:  
8 For Commodities .....2,300  
9 Payable from Natural Areas Acquisition Fund:  
10 For Electronic Data Processing .....100,000  
11 Payable from Federal Surface Mining Control  
12 and Reclamation Fund:  
13 For Contractual Services .....0  
14 For Contractual Services for  
15 Postage Expenses for DNR Headquarters .....0  
16 For Commodities .....0  
17 For Electronic Data Processing .....0  
18 Payable from Illinois Forestry Development Fund:  
19 For Electronic Data Processing .....25,000  
20 For expenses associated with the State Fair .....0  
21 Payable from Park and Conservation Fund:  
22 For Ordinary and Contingent Expenses .....3,784,000  
23 For expenses associated with the State Fair .....76,700  
24 Payable from Abandoned Mined Lands Reclamation  
25 Council Federal Trust Fund:

1	For Contractual Services .....	0
2	For Contractual Services for	
3	Postage Expenses for DNR Headquarters .....	0
4	For Commodities .....	0
5	For Electronic Data Processing .....	<u>0</u>
6	Total	\$12,310,400

7 Section 60. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and purposes  
9 hereinafter named, are appropriated to meet the ordinary and  
10 contingent expenses of the Department of Natural Resources:

11 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

12 Payable from the State Parks Fund:

13	For the ordinary and contingent	
14	expenses of the World Shooting and	
15	Recreational Complex .....	1,200,000
16	For the ordinary and contingent	
17	expenses of the World Shooting	
18	and Recreational Complex, of which	
19	no expenditures shall be authorized	
20	from the appropriation until revenues	
21	from sponsorships or donations sufficient	
22	to offset such expenditures have been	
23	collected and deposited into the	
24	State Parks Fund .....	350,000

1 For the Sparta Imprest Account .....75,000  
 2 Payable from the Wildlife and Fish Fund:  
 3 For the ordinary and contingent  
 4 expenses of the World Shooting and  
 5 Recreational Complex .....1,200,000  
 6 Total \$2,825,000

7 Section 65. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and purposes  
 9 hereinafter named, are appropriated to meet the ordinary and  
 10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

12 Payable from the General Revenue Fund:  
 13 For expenses of the Office of Grant  
 14 Management and Assistance .....0  
 15 Payable from the State Boating Act Fund:  
 16 For expenses of the Office of Grant  
 17 Management and Assistance .....250,000  
 18 Payable from Wildlife and Fish Fund:  
 19 For expenses of the Office of Grant  
 20 Management and Assistance .....1,285,200  
 21 Payable from Open Space Lands Acquisition  
 22 and Development Fund:  
 23 For expenses of the Office of Grant  
 24 Management and Assistance .....1,100,000

1	Payable from DNR Federal Projects Fund:	
2	For expenses of the Office of Grant	
3	Management and Assistance .....	<u>80,000</u>
4	Total	\$2,715,200

5 Section 70. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF RESOURCE CONSERVATION

10	Payable from Wildlife and Fish Fund:	
11	For Personal Services .....	11,037,700
12	For State Contributions to State	
13	Employees' Retirement System .....	6,052,100
14	For State Contributions to	
15	Social Security .....	844,900
16	For Group Insurance .....	3,600,000
17	For Contractual Services .....	2,300,000
18	For Travel .....	75,000
19	For Commodities .....	1,363,800
20	For Printing .....	150,000
21	For Equipment .....	200,000
22	For Telecommunications .....	230,000
23	For Operation of Auto Equipment .....	350,000
24	For Ordinary and Contingent Expenses	

1 of The Chronic Wasting Disease Program  
2 and other wildlife containment programs,  
3 the surveillance and control of feral  
4 livestock populations, and managing large  
5 carnivore occurrences .....1,800,000  
6 For an Urban Fishing Program in  
7 conjunction with the Chicago Park  
8 District to provide fishing and resource  
9 management at the park district lagoons .....285,000  
10 For workshops, training and other  
11 activities to improve the administration  
12 of fish and wildlife federal aid  
13 programs from federal aid administrative  
14 grants received for such purposes .....10,000  
15 Payable from Salmon Fund:  
16 For Personal Services .....209,000  
17 For State Contributions to State  
18 Employees' Retirement System .....114,600  
19 For State Contributions to  
20 Social Security .....16,100  
21 For Group Insurance .....50,000  
22 Payable from the Illinois Fisheries Management Fund:  
23 For operational expenses related to the  
24 Division of Fisheries .....2,200,000  
25 Payable from Natural Areas Acquisition Fund:

1	For Personal Services .....	1,737,100
2	For State Contributions to State	
3	Employees' Retirement System .....	952,500
4	For State Contributions to	
5	Social Security .....	133,000
6	For Group Insurance .....	555,000
7	For Contractual Services .....	190,700
8	For Travel .....	27,900
9	For Commodities .....	43,800
10	For Printing .....	0
11	For Equipment .....	86,300
12	For Telecommunications .....	38,100
13	For Operation of Auto Equipment .....	70,200
14	For expenses of the Natural Areas	
15	Stewardship Program .....	3,345,700
16	For Expenses Related to the Endangered	
17	Species Protection Board .....	0
18	For Administration of the "Illinois	
19	Natural Areas Preservation Act" .....	2,798,400
20	Payable from Partners for Conservation Fund:	
21	For ordinary and contingent expenses	
22	of operating the Partners for	
23	Conservation Program .....	2,258,000
24	Payable from the Natural Resources	
25	Restoration Trust Fund:	

1 For Natural Resources Trustee Program .....1,000,000  
2 Payable from the DNR Federal Projects Fund:  
3 For expenses of federal projects,  
4 including but not limited to those  
5 related to federally funded wildlife  
6 and natural areas management, emergencies,  
7 or recreational grant lease programs .....1,607,800  
8 Payable from Illinois Forestry Development Fund:  
9 For ordinary and contingent expenses  
10 of the Urban Forestry Program .....4,049,500  
11 For payment of timber buyers' bond forfeitures .....140,200  
12 For payment of the expenses of  
13 the Illinois Forestry Development Council .....118,500  
14 Payable from the State Migratory  
15 Waterfowl Stamp Fund:  
16 For Stamp Fund Operations .....250,000  
17 Payable from the DNR Federal Projects Fund:  
18 For expenses of federal projects, including  
19 but not limited to the continued staffing,  
20 development, and support of aquatic  
21 nuisance species management plans,  
22 fulfilling those management plans and  
23 agreements, monitoring and removal of  
24 aquatic nuisance species (ANS), including  
25 the detection, management and control, and

1	response actions necessary for Asian carp	
2	and other ANS and related subgrantee	
3	payments for such purposes, including	
4	costs incurred in prior years .....	<u>22,600,000</u>
5	Total	\$72,890,900

6 Section 75. The sum of \$250,000, or so much thereof as may  
7 be necessary, is appropriated from the Wildlife and Fish Fund  
8 to the Department of Natural Resources for the non-federal cost  
9 share of a Conservation Reserve Enhancement Program to  
10 establish long-term contracts and permanent conservation  
11 easements in the Illinois River Basin; to fund cost share  
12 assistance to landowners to encourage approved conservation  
13 practices in environmentally sensitive and highly erodible  
14 areas of the Illinois River Basin; and to fund the monitoring  
15 of long-term improvements of these conservation practices as  
16 required in the Memorandum of Agreement between the State of  
17 Illinois and the United States Department of Agriculture.

18 Section 80. The sum of \$24,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Wildlife and Fish  
20 Fund to the Department of Natural Resources for (i)  
21 reallocation of Wildlife and Fish grant reimbursements, (ii)  
22 wildlife conservation and restoration plans and programs from  
23 federal and/or state funds provided for such purposes or (iii)

1 both purposes.

2 Section 85. The sum of \$1,500,000, or so much thereof as  
3 may be necessary, is appropriated from the Wildlife and Fish  
4 Fund to the Department of Natural Resources for expenses of  
5 subgrantee payments.

6 Section 90. The sum of \$650,000, or so much thereof may  
7 be necessary, is appropriated to the Department of Natural  
8 Resources from the Partners for Conservation Fund for expenses  
9 associated with Partners for Conservation Program to Implement  
10 Ecosystem-Based Management for Illinois' Natural Resources.

11 Section 95. The sum of \$25,000, or so much thereof as may  
12 be necessary, is appropriated from the Roadside Monarch Habitat  
13 Fund to the Department of Natural Resources for ordinary and  
14 contingent expenses related to the development, enhancement and  
15 restoration of Monarch butterfly and other pollinator habitat.

16 Section 100. The sum of \$6,700,000, or so much thereof as  
17 may be necessary, is appropriated from the Wildlife and Fish  
18 Fund to the Department of Natural Resources for expenses of  
19 subgrantee payments.

20 Section 105. The sum of \$350,000, or so much thereof as may

1 be necessary, independently or in cooperation with the Federal  
2 Government or any agency thereof, any municipal corporation,  
3 or political subdivision of the State, or with any public or  
4 private corporation, organization, or individual, is  
5 appropriated to the Department of Natural Resources from the  
6 Federal Title IV Fire Protection Assistance Fund for refunds  
7 and for Rural Community Fire Protection Programs.

8 OFFICE OF COASTAL MANAGEMENT

9 Section 110. The sum of \$6,000,000, or so much thereof may  
10 be necessary, is appropriated to the Department of Natural  
11 Resources from the DNR Federal Projects Fund for expenses  
12 related to the Coastal Management Program.

13 Section 115. The sum of \$1,000,000, or so much thereof as  
14 may be necessary, is appropriated to the Department of Natural  
15 Resources from the DNR Federal Projects Fund for expenses  
16 related to the Great Lakes Initiative.

17 Section 120. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and purposes  
19 hereinafter named, are appropriated to meet the ordinary and  
20 contingent expenses of the Department of Natural Resources:

21 OFFICE OF LAW ENFORCEMENT

22 Payable from the General Revenue Fund:

1	For Alcohol Enforcement .....	0
2	Payable from State Boating Act Fund:	
3	For Personal Services .....	1,738,800
4	For State Contributions to State	
5	Employees' Retirement System .....	953,500
6	For State Contributions to	
7	Social Security .....	28,300
8	For Group Insurance .....	478,400
9	For Contractual Services .....	480,300
10	For Travel .....	67,800
11	For Commodities .....	232,700
12	For Equipment .....	277,700
13	For Telecommunications .....	368,800
14	For Operation of Auto Equipment .....	419,500
15	For Expenses of DUI/OUI Equipment .....	20,000
16	For Operational Expenses of the Snowmobile	
17	Program .....	35,000
18	Payable from State Parks Fund:	
19	For Personal Services .....	1,422,400
20	For State Contributions to State	
21	Employees' Retirement System .....	780,000
22	For State Contributions to	
23	Social Security .....	108,900
24	For Group Insurance .....	480,000
25	For Equipment .....	114,200

1 Payable from Wildlife and Fish Fund:

2 For Personal Services .....4,892,100

3 For State Contributions to State

4 Employees' Retirement System .....2,682,400

5 For State Contributions to

6 Social Security .....416,600

7 For Group Insurance .....1,272,000

8 For Contractual Services .....714,600

9 For Travel .....56,500

10 For Commodities .....158,900

11 For Printing .....57,000

12 For Equipment .....117,400

13 For Telecommunications .....505,100

14 For Operation of Auto Equipment .....209,100

15 Payable from Conservation Police Operations

16 Assistance Fund:

17 For expenses associated with the

18 Conservation Police Officers .....1,250,000

19 Payable from the Drug Traffic

20 Prevention Fund:

21 For use in enforcing laws regulating

22 controlled substances and cannabis

23 on Department of Natural Resources

24 regulated lands and waterways to the

25 extent funds are received by the

1	Department .....	<u>25,000</u>
2	Total	\$20,363,000

3 Section 125. The sum of \$20,000, or so much thereof as may  
 4 be necessary, is appropriated from the State Boating Act Fund  
 5 to the Department of Natural Resources for expenses of Alcohol  
 6 Enforcement.

7 Section 130. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and purposes  
 9 hereinafter named, are appropriated to meet the ordinary and  
 10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF LAND MANAGEMENT AND EDUCATION

12 Payable from State Boating Act Fund:

13	For Personal Services .....	3,653,500
14	For State Contributions to State	
15	Employees' Retirement System .....	2,003,300
16	For State Contributions to	
17	Social Security .....	279,500
18	For Group Insurance .....	1,195,100
19	For Contractual Services .....	700,000
20	For Travel .....	0
21	For Commodities .....	175,000
22	For Snowmobile Programs .....	53,000

23 Payable from State Parks Fund:

1	For Personal Services .....	3,970,000
2	For State Contributions to State	
3	Employees' Retirement System .....	2,176,800
4	For State Contributions to	
5	Social Security .....	303,700
6	For Group Insurance .....	1,332,400
7	For Contractual Services .....	2,300,000
8	For Travel .....	38,000
9	For Commodities .....	525,000
10	For Equipment .....	200,000
11	For Telecommunications .....	345,000
12	For Operation of Auto Equipment .....	510,000
13	For expenses related to the	
14	Illinois-Michigan Canal .....	120,000
15	For operations and maintenance from	
16	revenues derived from the sale of	
17	surplus crops and timber harvest .....	1,100,000
18	Payable from the State Parks Fund:	
19	For Refunds .....	35,000
20	Payable from the Wildlife and Fish Fund:	
21	For Personal Services .....	2,132,000
22	For State Contributions to State	
23	Employees' Retirement System .....	1,169,000
24	For State Contributions to	
25	Social Security .....	163,100

1	For Group Insurance .....	660,000
2	For Contractual Services .....	1,375,000
3	For Travel .....	8,000
4	For Commodities .....	600,000
5	For Equipment .....	200,000
6	For Telecommunications .....	35,000
7	For Operation of Auto Equipment .....	225,000
8	For Union County and Horseshoe	
9	Lake Conservation Areas,	
10	Farming and Wildlife operations .....	561,000
11	For operations and maintenance from	
12	revenues derived from the sale of	
13	surplus crops and timber harvest .....	3,000,000
14	Payable from Wildlife Prairie Park Fund:	
15	Grant to Wildlife Prairie Park for the	
16	Park's Operations and Improvements .....	70,000
17	Payable from Illinois and Michigan Canal Fund:	
18	For expenses related to the	
19	Illinois-Michigan Canal .....	30,000
20	Payable from the Partners for Conservation Fund:	
21	For expenses of the Partners for	
22	Conservation Program .....	0
23	Payable from Park and Conservation Fund:	
24	For expenses of the Park and Conservation	
25	Program .....	20,109,400

1	For expenses of the Bikeways program .....	1,719,400
2	For the expenses related to FEMA	
3	Grants to the extent that such funds	
4	are available to the Department .....	500,000
5	For expenses of the Park and Conservation	
6	Program .....	9,500,000
7	Payable from the Adeline Jay Geo-Karis	
8	Illinois Beach Marina Fund:	
9	For operating expenses of the	
10	North Point Marina at Winthrop Harbor .....	50,000
11	For Refunds .....	<u>25,000</u>
12	Total	\$63,147,200

13 Section 135. The sum of \$2,000,000, or so much thereof as  
 14 may be necessary, is appropriated from the State Parks Fund to  
 15 the Department of Natural Resources for the costs associated  
 16 with historic preservation and site management including, but  
 17 not limited to, operational expenses, grants, awards,  
 18 maintenance, repairs, permanent improvements, and special  
 19 events.

20 Section 140. The sum of \$3,300,000, or so much thereof as  
 21 may be necessary, is appropriated from the Park and  
 22 Conservation Fund to the Department of Natural Resources for  
 23 the costs associated with historic preservation and site

1 management including, but not limited to, operational expenses,  
2 grants, awards, maintenance, repairs, permanent improvements,  
3 and special events.

4 Section 145. The sum of \$4,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Tourism Promotion  
6 Fund to the Department of Natural Resources for the costs  
7 associated with historic preservation and site management  
8 including, but not limited to, operational expenses, grants,  
9 awards, maintenance, repairs, permanent improvements, and  
10 special events.

11 Section 150. The sum of \$3,200,000, or so much thereof as  
12 may be necessary, is appropriated from the Illinois Historic  
13 Sites Fund to the Department of Natural Resources for the costs  
14 associated with historic preservation and site management  
15 including, but not limited to, operational expenses, grants,  
16 awards, maintenance, repairs, permanent improvements, and  
17 special events.

18 Section 155. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and purposes  
20 hereinafter named, are appropriated to meet the ordinary and  
21 contingent expenses of the Department of Natural Resources:

22 OFFICE OF MINES AND MINERALS

1 Payable from the Explosives Regulatory Fund:  
2 For expenses associated with Explosive  
3 Regulation .....232,000  
4 Payable from the Aggregate Operations  
5 Regulatory Fund:  
6 For expenses associated with Aggregate  
7 Mining Regulation .....352,300  
8 Payable from the Coal Mining Regulatory Fund:  
9 For the purpose of coordinating  
10 training and education programs  
11 for miners and laboratory analysis  
12 and testing of coal samples and mine  
13 atmospheres .....115,000  
14 For expenses associated with Surface  
15 Coal Mining Regulation .....110,000  
16 For operation of the Mining Safety Program .....30,000  
17 Payable from the Federal Surface Mining Control  
18 and Reclamation Fund:  
19 For Personal Services .....1,644,000  
20 For State Contributions to State  
21 Employees' Retirement System .....901,500  
22 For State Contributions to  
23 Social Security .....125,800  
24 For Group Insurance .....530,000  
25 For Contractual Services .....500,000

1 For expenses associated with litigation  
2 of Mining Regulatory actions .....0  
3 For Travel .....26,000  
4 For Commodities .....3,000  
5 For Printing .....1,000  
6 For Equipment .....100,000  
7 For Electronic Data Processing .....50,000  
8 For Telecommunications .....40,000  
9 For Operation of Auto Equipment .....40,000  
10 For the purpose of coordinating  
11 training and education programs for  
12 miners and laboratory analysis and  
13 testing of coal samples and mine  
14 atmospheres .....300,000  
15 For Small Operators' Assistance Program .....0  
16 Payable from the Land Reclamation Fund:  
17 For the purpose of reclaiming surface  
18 mined lands, with respect to which  
19 a bond has been forfeited .....4,000,000  
20 Payable from Coal Technology Development Assistance Fund:  
21 For expenses of Coal Mining Regulation .....3,133,500  
22 For expenses of Coal Mining Safety .....3,017,300  
23 Payable from the Abandoned Mined Lands  
24 Reclamation Council Federal Trust Fund:  
25 For Personal Services .....2,638,200

1	For State Contributions to State	
2	Employees' Retirement System .....	1,446,600
3	For State Contributions to	
4	Social Security .....	201,900
5	For Group Insurance .....	715,500
6	For Contractual Services .....	281,200
7	For Travel .....	30,700
8	For Commodities .....	26,800
9	For Printing .....	1,000
10	For Equipment .....	111,300
11	For Electronic Data Processing .....	146,400
12	For Telecommunications .....	45,000
13	For Operation of Auto Equipment .....	75,000
14	For expenses associated with	
15	Environmental Mitigation Projects,	
16	Studies, Research, and Administrative	
17	Support .....	<u>2,000,000</u>
18	Total	\$22,971,000

19 Section 160. The sum of \$410,600, or so much thereof as  
20 may be necessary, is appropriated from the Federal Surface  
21 Mining Control and Reclamation Fund to the Department of  
22 Natural Resources for ordinary and contingent expenses for the  
23 support of the Land Reclamation program.

1 Section 163. The sum of \$2,000,000, or so much thereof as  
 2 may be necessary, is appropriated to the Department of Natural  
 3 Resources from the Coal Technology Development Assistance Fund  
 4 for a grant to the University of Illinois for the Prairie  
 5 Research Institute for costs associated with carbon dioxide  
 6 capture technology at a coal-fired power plant, and other  
 7 projects in consultation with the United States Department of  
 8 Energy.

9 Section 165. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and purposes  
 11 hereinafter named, are appropriated to meet the ordinary and  
 12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

14 Payable from the Mines and Minerals Underground

15 Injection Control Fund:

16	For Personal Services .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	0
19	For State Contributions to	
20	Social Security .....	0
21	For Group Insurance .....	0
22	For Travel .....	0
23	For Equipment .....	0
24	For Expenses of Oil and Gas Regulation .....	360,000

1 Payable from Plugging and Restoration Fund:

2 For Personal Services .....575,000

3 For State Contributions to State

4 Employees' Retirement System .....315,300

5 For State Contributions to

6 Social Security .....44,000

7 For Group Insurance .....185,000

8 For Contractual Services .....42,800

9 For Travel .....2,000

10 For Commodities .....2,500

11 For Equipment .....5,000

12 For Electronic Data Processing .....6,000

13 For Telecommunications .....10,000

14 For Operation of Auto Equipment .....20,000

15 For Plugging & Restoration Projects .....750,000

16 For Refunds .....25,000

17 Payable from the Oil and Gas Resource

18 Management Fund:

19 For expenses associated with the operations

20 Of the Office of Oil and Gas .....500,000

21 Payable from Underground Resources

22 Conservation Enforcement Fund:

23 For Personal Services .....785,600

24 For State Contributions to State

25 Employees' Retirement System .....430,800

1	For State Contributions to	
2	Social Security .....	66,900
3	For Group Insurance .....	265,000
4	For Contractual Services .....	252,000
5	For Travel .....	17,000
6	For Commodities .....	13,500
7	For Printing .....	2,000
8	For Equipment .....	143,000
9	For Electronic Data Processing .....	515,000
10	For Telecommunications .....	35,000
11	For Operation of Auto Equipment .....	78,000
12	For Interest Penalty Escrow .....	0
13	For Refunds .....	<u>500,000</u>
14	Total	\$5,946,400

15           Section 170. The following named sums, or so much thereof  
16 as may be necessary, for the objects and purposes hereinafter  
17 named, are appropriated to meet the ordinary and contingent  
18 expenses of the Department of Natural Resources:

19                           OFFICE OF WATER RESOURCES

20 Payable from the State Boating Act Fund:

21	For Personal Services .....	411,700
22	For State Contributions to State	
23	Employees' Retirement System .....	225,800
24	For State Contributions to	

1	Social Security .....	31,500
2	For Group Insurance .....	135,000
3	For Contractual Services .....	1,600,000
4	For Travel .....	70,000
5	For Commodities .....	26,800
6	For Equipment .....	30,000
7	For Telecommunications .....	55,000
8	For Operation of Auto Equipment .....	48,000
9	For expenses of the Boat Grant Match .....	130,000
10	For Repairs and Modifications to Facilities .....	53,900
11	Payable from the Wildlife and Fish Fund:	
12	For payment of the Department's	
13	share of operation and maintenance	
14	of statewide stream gauging network,	
15	water data storage and retrieval	
16	system, in cooperation with the U.S.	
17	Geological Survey .....	375,000
18	Payable from the Capital Development Fund:	
19	For Personal Services .....	797,000
20	For State Contributions to State	
21	Employees' Retirement System .....	437,100
22	For State Contributions to Social Security .....	61,600
23	For Group Insurance .....	184,800
24	Payable from the National Flood Insurance	
25	Program Fund:	

1	For execution of state assistance	
2	programs to improve the administration	
3	of the National Flood Insurance	
4	Program (NFIP) and National Dam	
5	Safety Program as approved by	
6	the Federal Emergency Management Agency	
7	(82 Stat. 572) .....	650,000
8	Payable from the DNR Federal Projects Fund:	
9	For expenses of Water Resources Planning,	
10	Resource Management Programs and	
11	Project Implementation .....	100,000
12	For FEMA Mapping Grant .....	<u>0</u>
13	Total	\$5,423,200

14 Section 175. The sum of \$1,000,000, or so much thereof as  
 15 may be necessary, is appropriated to the Department of Natural  
 16 Resources for expenditure by the Office of Water Resources from  
 17 the Flood Control Land Lease Fund for disbursement of monies  
 18 received pursuant to Act of Congress dated September 3, 1954  
 19 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,  
 20 United States Code Annotated), provided such disbursement shall  
 21 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

22 Section 180. The sum of \$100,000, or so much thereof as  
 23 may be necessary, is appropriated from the Illinois State

1 Museum Fund to the Department of Natural Resources for ordinary  
2 and contingent expenses of the Illinois State Museum.

3 Total, This Article \$326,683,600

4 ARTICLE 57

5 Section 5. The sum of \$11,085,501, or so much thereof as  
6 may be necessary and remains unexpended at the close of business  
7 on June 30, 2020, from appropriations heretofore made in  
8 Article 73, Section 105 and Article 74, Section 5 of Public Act  
9 101-0007, as amended, is reappropriated to the Department of  
10 Natural Resources from the DNR Federal Projects Fund for  
11 expenses related to the Coastal Management Program.

12 Section 10. The sum of \$71,433, or so much thereof as may  
13 be necessary and remains unexpended at the close of business  
14 on June 30, 2020, from a reappropriation heretofore made in  
15 Article 74, Section 10 of Public Act 101-0007, as amended, is  
16 reappropriated to the Department of Natural Resources from the  
17 DNR Federal Projects Fund for expenses related to the Coastal  
18 Management Program.

19 Section 15. The sum of \$1,896,741, or so much thereof as  
20 may be necessary and remains unexpended at the close of business

1 on June 30, 2020, from a reappropriation heretofore made in  
2 Article 74, Section 15 of Public Act 101-0007, as amended, is  
3 reappropriated to the Department of Natural Resources from the  
4 DNR Federal Projects Fund for expenses related to the  
5 Great Lakes Initiative.

6 Section 20. The sum of \$538,137 or so much thereof as may  
7 be necessary and as remains unexpended at the close of business  
8 on June 30, 2020, from appropriations heretofore made for such  
9 purpose in Article 73, Section 70 and Article 74, Section 20  
10 of Public Act 101-0007, as amended, is reappropriated from the  
11 Wildlife and Fish Fund to the Department of Natural Resources  
12 for the non-federal cost share of a Conservation Reserve  
13 Enhancement Program to establish long-term contracts and  
14 permanent conservation easements in the Illinois River Basin;  
15 to fund cost share assistance to landowners to encourage  
16 approved conservation practices in environmentally sensitive  
17 and highly erodible areas of the Illinois River Basin; and to  
18 fund the monitoring of long-term improvements of these  
19 conservation practices as required in the Memorandum of  
20 Agreement between the State of Illinois and the United States  
21 Department of Agriculture.

22 Section 25. The sum of \$5,506,344, or so much thereof as  
23 may be necessary and as remains unexpended at the close of

1 business on June 30, 2020, from appropriations heretofore made  
2 in Article 73, Section 10 and Article 74, Section 25 of Public  
3 Act 101-0007, as amended, is reappropriated to the Department  
4 of Natural Resources from the Park and Conservation Fund for  
5 expenses of the Park and Conservation Program.

6 Section 30. The sum of \$12,422,838, or so much thereof as  
7 may be necessary and as remains unexpended at the close of  
8 business on June 30, 2020, from appropriations heretofore made  
9 in Article 73, Section 125 and Article 74, Section 30 of Public  
10 Act 101-0007, as amended, is reappropriated to the Department  
11 of Natural Resources from the Park and Conservation Fund for  
12 expenses of the Park and Conservation Program.

13 Section 35. The sum of \$1,230,144, or so much thereof as  
14 may be necessary and as remains unexpended at the close of  
15 business on June 30, 2020, from appropriations heretofore made  
16 in Article 73 Section 85 and Article 74, Section 35 of Public  
17 Act 101-0007, as amended, is reappropriated to the Department  
18 of Natural Resources from the Partners for Conservation Fund  
19 for expenses associated with the Partners for Conservation  
20 Program to Implement Ecosystem-Based Management for Illinois'  
21 Natural Resources.

22 Section 40. The sum of \$9,378,219, or so much thereof as

1 may be necessary and remains unexpended at the close of business  
2 on June 30, 2020, from appropriations heretofore made in  
3 Article 73, Section 65 and Article 74, Section 40 of Public Act  
4 101-0007, as amended, is reappropriated to the Department of  
5 Natural Resources from the Illinois Forestry Development Fund  
6 for ordinary and contingent expenses of the Urban Forestry  
7 Program.

8 Section 45. The sum of \$2,496,202, or so much thereof as  
9 may be necessary and remains unexpended at the close of business  
10 on June 30, 2020, from appropriations heretofore made in  
11 Article 73 Section 125 and Article 74, Section 45 of Public Act  
12 101-0007, as amended, is reappropriated to the Department of  
13 Natural Resources from the State Parks Fund for operations and  
14 maintenance.

15 Section 50. The sum of \$8,648,175, or so much thereof as  
16 may be necessary and remains unexpended at the close of business  
17 on June 30, 2020, from appropriations heretofore made in  
18 Article 73 Section 125 and Article 74, Section 50 of Public Act  
19 101-0007, as amended, is reappropriated to the Department of  
20 Natural Resources from the Wildlife and Fish Fund for  
21 operations and maintenance.

22 Section 55. The sum of \$460,690, or so much thereof as may

1 be necessary and remains unexpended at the close of business  
2 on June 30, 2020, from appropriations heretofore made in  
3 Article 73, Section 65 and Article 74, Section 55, of Public  
4 Act 101-0007, as amended, is reappropriated to the Department  
5 of Natural Resources from the State Migratory Waterfowl Stamp  
6 Fund for Stamp Fund Operations.

7 Section 60. The sum of \$62,441, or so much thereof as may  
8 be necessary and remains unexpended at the close of business  
9 on June 30, 2020, from a reappropriation heretofore made in  
10 Article 74, Section 60 of Public Act 101-0007, as amended, is  
11 reappropriated from the Wildlife and Fish Fund to the  
12 Department of Natural Resources for wildlife conservation and  
13 restoration plans and programs from federal and/or state funds  
14 provided for such purposes.

15 Section 65. The sum of \$14,705,858, or so much thereof as  
16 may be necessary and remains unexpended at the close of business  
17 on June 30, 2020, from appropriations heretofore made in  
18 Article 73, Section 95 and Article 74, Section 65 of Public Act  
19 101-0007, as amended, is reappropriated from the Wildlife and  
20 Fish Fund to the Department of Natural Resources for expenses  
21 of subgrantee payments.

22 Section 70. The sum of \$1,726,565, or so much thereof as

1 may be necessary and remains unexpended at the close of business  
2 on June 30, 2020, from a reappropriation heretofore made in  
3 Article 74, Section 70 of Public Act 101-0007, as amended, is  
4 reappropriated from the Wildlife and Fish Fund to the  
5 Department of Natural Resources for (i) reallocation of  
6 Wildlife and Fish grant reimbursements, (ii) wildlife  
7 conservation and restoration plans and programs from federal  
8 and/or state funds provided for such purposes or (iii) both  
9 purposes.

10 Section 75. The sum of \$2,758,907, or so much thereof as  
11 may be necessary and remains unexpended at the close of business  
12 on June 30, 2020, from a reappropriation heretofore made in  
13 Article 74, Section 75 of Public Act 101-0007, as amended, is  
14 reappropriated from the Wildlife and Fish Fund to the  
15 Department of Natural Resources for expenses of subgrantee  
16 payments.

17 Section 80. The sum of \$46,716,467, or so much thereof as  
18 may be necessary and remains unexpended at the close of business  
19 on June 30, 2020, from appropriations heretofore made in  
20 Article 73, Section 75 and Article 74, Section 80 of Public Act  
21 101-0007, as amended, is reappropriated from the Wildlife and  
22 Fish Fund to the Department of Natural Resources for (i)  
23 reallocation of Wildlife and Fish grant reimbursements, (ii)

1 wildlife conservation and restoration plans and programs from  
2 federal and/or state funds provided for such purposes or (iii)  
3 both purposes.

4 Section 85. The sum of \$4,371,355, or so much thereof as  
5 may be necessary and remains unexpended at the close of business  
6 on June 30, 2020, from appropriations heretofore made in  
7 Article 73, Section 80, and Article 74, Section 85 of Public  
8 Act 101-0007, as amended, is reappropriated from the Wildlife  
9 and Fish Fund to the Department of Natural Resources for  
10 expenses of subgrantee payments.

11 Section 90. The sum of \$193,151, or so much thereof as may  
12 be necessary and remains unexpended at the close of business  
13 on June 30, 2020, from appropriations heretofore made in  
14 Article 73, Section 35 and Article 74, Section 90 of Public Act  
15 101-0007, as amended, is reappropriated from the Illinois  
16 Historic Sites Fund to the Department of Natural Resources for  
17 awards and grants associated with the preservation services  
18 program.

19 Section 95. The sum of \$176,956, or so much thereof as may  
20 be necessary and remains unexpended at the close of business  
21 on June 30, 2020, from a reappropriation heretofore made in  
22 Article 74, Section 95 of Public Act 101-0007, as amended, is

1       reappropriated from the Wildlife and Fish fund to the  
2       Department of Natural Resources for ordinary and contingent  
3       expenses of Resource Conservation.

4           Section 100. The sum of \$2,065,079, or so much thereof as  
5       may be necessary, independently or in cooperation with the  
6       Federal Government or any agency thereof, any municipal  
7       corporation, or political subdivision of the State, or with any  
8       public or private corporation, organization, or individual and  
9       remains unexpended at the close of business on June 30, 2020,  
10      from appropriations heretofore made in Article 73, Section 100  
11      and Article 74, Section 100 of Public Act 101-0007, as amended,  
12      is reappropriated to the Department of Natural Resources from  
13      the Federal Title IV Fire Protection Assistance Fund for  
14      refunds and for Rural Community Fire Protection Programs.

15          Section 105. The sum of \$1,615,525, or so much thereof as  
16      may be necessary and remains unexpended at the close of business  
17      on June 30, 2020, from appropriations heretofore made in  
18      Article 73, Section 110, and Article 74, Section 105 of Public  
19      Act 101-0007, as amended, is reappropriated to the Department  
20      of Natural Resources from the DNR Federal Projects Fund for  
21      expenses related to the Great Lakes Initiative.

22          Section 110. The sum of \$3,204,652, or so much thereof as

1 may be necessary and remains unexpended at the close of business  
2 on June 30, 2020 from a new appropriation heretofore made in  
3 Article 73, Section 150 of Public Act 101-0007, as amended, is  
4 reappropriated to the Department of Natural Resources from the  
5 Land Reclamation Fund for the purpose of reclaiming surface  
6 mined lands, with respect to which a bond has been forfeited.

7 Section 115. The sum of \$652,800 or so much thereof as may  
8 be necessary and remains unexpended at the close of business  
9 on June 30, 2020 from a new appropriation heretofore made in  
10 Article 73, Section 160 of Public Act 101-0007, as amended, is  
11 reappropriated to the Department of Natural Resources from the  
12 Plugging and Restoration Fund for Plugging and Restoration  
13 Projects

14 ARTICLE 58

15 Section 1. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and purposes  
17 hereinafter named, are appropriated from the General Revenue  
18 Fund to meet the ordinary and contingent expenses of the  
19 following divisions of the Department of Juvenile Justice for  
20 the fiscal year ending June 30, 2021:

21 FOR OPERATIONS

22 GENERAL OFFICE



1	For Operation of Auto Equipment .....	<u>0</u>
2	Total	\$6,628,700
3	AFTERCARE SERVICES	
4	For Personal Services .....	6,150,500
5	For State Contributions to	
6	Social Security .....	457,000
7	For Contractual Services .....	8,041,400
8	For Travel .....	16,600
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Youth .....	4,200
11	For Commodities .....	7,800
12	For Printing .....	8,900
13	For Equipment .....	0
14	For Telecommunications Services .....	211,900
15	For Operation of Auto Equipment .....	<u>185,600</u>
16	Total	\$15,083,900

17       Section 5. The following named amounts, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Department of Juvenile Justice from the General Revenue Fund:

20	ILLINOIS YOUTH CENTER - CHICAGO	
21	For Personal Services .....	8,600,000
22	For Student, Member and Inmate	
23	Compensation .....	7,400
24	For State Contributions to	

1	Social Security .....	639,000
2	For Contractual Services .....	3,724,300
3	For Travel .....	4,900
4	For Commodities .....	316,100
5	For Printing .....	5,000
6	For Equipment .....	33,100
7	For Telecommunications Services .....	38,200
8	For Operation of Auto Equipment .....	<u>11,000</u>
9	Total	\$13,379,000
10	ILLINOIS YOUTH CENTER - HARRISBURG	
11	For Personal Services .....	16,700,000
12	For Student, Member and Inmate	
13	Compensation .....	24,000
14	For State Contributions to	
15	Social Security .....	1,241,000
16	For Contractual Services .....	2,800,000
17	For Travel .....	14,100
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Youth .....	3,200
20	For Commodities .....	381,500
21	For Printing .....	10,200
22	For Equipment .....	56,100
23	For Telecommunications Services .....	64,000
24	For Operation of Auto Equipment .....	<u>27,700</u>
25	Total	\$21,321,800



1	Paroled and Discharged Youth .....	200
2	For Commodities .....	514,200
3	For Printing .....	19,000
4	For Equipment .....	73,500
5	For Telecommunications Services .....	73,100
6	For Operation of Auto Equipment .....	<u>60,000</u>
7	Total	\$26,984,700
8	ILLINOIS YOUTH CENTER - WARRENVILLE	
9	For Personal Services .....	8,100,000
10	For Student, Member and Inmate	
11	Compensation .....	6,300
12	For State Contributions to	
13	Social Security .....	602,000
14	For Contractual Services .....	2,113,400
15	For Travel .....	7,500
16	For Commodities .....	149,500
17	For Printing .....	5,800
18	For Equipment .....	50,000
19	For Telecommunications Services .....	44,700
20	For Operation of Auto Equipment .....	<u>10,300</u>
21	Total	\$11,089,500

22 STATEWIDE SERVICES AND GRANTS

23 Section 10. The following named amounts, or so much thereof  
 24 as may be necessary, are appropriated to the Department of

1 Juvenile Justice for the objects and purposes hereinafter  
2 named:

3 Payable from the General Revenue Fund:

4	For Repairs, Maintenance and	
5	Other Capital Improvements .....	1,000,000
6	For Sheriffs' Fees for Conveying Juveniles .....	<u>7,900</u>
7	Total	\$1,007,900

8  
9 Section 15. The following named amounts, or so much thereof  
10 as may be necessary, are appropriated to the Department of  
11 Juvenile Justice for the objects and purposes hereinafter  
12 named:

13 Payable from the Department of Corrections

14 Reimbursement and Education Fund:

15	For payment of expenses associated	
16	with School District Programs .....	5,000,000
17	For payment of expenses associated	
18	with federal programs, including,	
19	but not limited to, construction of	
20	additional beds, treatment programs,	
21	and juvenile supervision .....	3,000,000
22	For payment of expenses associated	
23	with miscellaneous programs, including,	
24	but not limited to, medical costs,	
25	food expenditures, and various	

1	construction costs .....	<u>5,000,000</u>
2	Total	\$13,000,000

3 Section 20. The amounts appropriated for repairs and  
4 maintenance, and other capital improvements in Section 10 for  
5 repairs and maintenance, roof repairs and/or replacements and  
6 miscellaneous capital improvements at the Department's various  
7 institutions are to include construction, reconstruction,  
8 improvements, repairs and installation of capital facilities,  
9 costs of planning, supplies, materials and all other expenses  
10 required for roof and other types of repairs and maintenance,  
11 capital improvements, and purchase of land.

12 No contract shall be entered into or obligation incurred  
13 for repairs and maintenance and other capital improvements from  
14 appropriations made in Section 10 of this Article until after  
15 the purpose and amounts have been approved in writing by the  
16 Governor.

17 Section 25. The sum of \$10,700, or so much thereof as may  
18 be necessary, is appropriated to the Department of Juvenile  
19 Justice from the General Revenue Fund for costs and expenses  
20 associated with payment of statewide hospitalization.

21 Section 30. The amount of \$352,800, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund  
 2 to the Department of Juvenile Justice for the purposes of  
 3 investigating complaints, evaluating policies and procedures,  
 4 and securing the rights of the youth committed to the Department  
 5 of Juvenile Justice, including youth released on Aftercare  
 6 before final discharge.

7 Section 35. The amount of \$75,000, or so much thereof as  
 8 may be necessary, is appropriated from the General Revenue Fund  
 9 to the Department of Juvenile Justice for costs associated with  
 10 positive behavior interventions and supports.

11 ARTICLE 59

12 Section 1. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and purposes  
 14 hereinafter named, are appropriated from the General Revenue  
 15 Fund to meet the ordinary and contingent expenses of the  
 16 following divisions of the Department of Corrections for the  
 17 fiscal year ending June 30, 2021:

18 FOR OPERATIONS

19 ENTIRE AGENCY

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Personal Services .....949,236,900  
 22 For Student, Member and Inmate



1	For Telecommunications Services .....	0
2	For Operation of Auto Equipment .....	0
3	For Tort Claims .....	7,000,000
4	For Refunds .....	<u>1,000</u>
5	Total	\$7,001,000

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

11	For Sheriffs' Fees for Conveying Prisoners .....	249,900
12	For the State's share of Assistant State's	
13	Attorney's salaries - reimbursement	
14	to counties pursuant to Chapter 55 of	
15	the Illinois Compiled Statutes .....	200,200
16	For Repairs, Maintenance and Other	
17	Capital Improvements .....	<u>4,999,600</u>
18	Total	\$5,449,700

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from Department of Corrections

Reimbursement and Education Fund:

1	For payment of expenses associated	
2	with School District Programs .....	5,000,000
3	For payment of expenses associated	
4	with federal programs, including,	
5	but not limited to, construction of	
6	additional beds, treatment programs,	
7	and juvenile supervision .....	5,000,000
8	For payment of expenses associated	
9	with miscellaneous programs, including,	
10	but not limited to, medical costs, food expenditures	
11	and various construction costs .....	<u>87,000,000</u>
12	Total	\$97,000,000

13 Section 15. The amounts appropriated for repairs and  
14 maintenance, and other capital improvements in Sections 5 and  
15 45 for repairs and maintenance, roof repairs and/or  
16 replacements, and miscellaneous capital improvements at the  
17 Department's various institutions are to include construction,  
18 reconstruction, improvements, repairs and installation of  
19 capital facilities, costs of planning, supplies, materials and  
20 all other expenses required for roof and other types of repairs  
21 and maintenance, capital improvements, and purchase of land.

22 No contract shall be entered into or obligation incurred  
23 for repairs and maintenance and other capital improvements from  
24 appropriations made in Sections 5 and 45 of this Article until

1 after the purposes and amounts have been approved in writing  
2 by the Governor.

3 Section 20. The amount of \$9,000,000, or so much thereof  
4 as may be necessary, is appropriated to the Department of  
5 Corrections from the General Revenue Fund for expenses related  
6 to statewide hospitalization services.

7 Section 25. The amount of \$7,775,375, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2020, from a reappropriation heretofore  
10 made in Article 111, Section 25 of Public Act 101-0007, as  
11 amended, is reappropriated to the Department of Corrections  
12 from the General Revenue Fund for expenses related to the  
13 necessary replacement of aging and unreliable telecommunication  
14 systems.

15 Section 30. The amount of \$0, or so much thereof as may  
16 be necessary, is appropriated to the Department of Corrections  
17 from the General Revenue Fund for payment of late interest  
18 penalties incurred on warrants issued from the General Revenue  
19 Fund, pursuant to Section 3-2 of the State Prompt Payment Act.

20 Section 35. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated from the General Revenue  
 2 Fund to meet the ordinary and contingent expenses of the  
 3 Department of Corrections:

4 EDUCATION SERVICES

5	For Personal Services .....	0
6	For Student, Member and Inmate	
7	Compensation .....	0
8	For Contributions to Teachers'	
9	Retirement System .....	500
10	For State Contributions to Social Security .....	0
11	For Contractual Services .....	0
12	For Travel .....	0
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Telecommunications Services .....	0
17	For Operation of Auto Equipment .....	<u>0</u>
18	Total	\$500

19 FIELD SERVICES

20	For Personal Services .....	0
21	For Student, Member and Inmate	
22	Compensation .....	0
23	For State Contributions to	
24	Social Security .....	0
25	For Contractual Services .....	0

1	For Travel .....	0
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	0
4	For Commodities .....	0
5	For Printing .....	0
6	For Equipment .....	0
7	For Telecommunications Services .....	0
8	For Operation of Auto Equipment .....	<u>0</u>
9	Total	\$0

10           Section 40. The following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated to the  
12 Department of Corrections from the General Revenue Fund for:

13                           BIG MUDDY RIVER CORRECTIONAL CENTER

14	For Personal Services .....	0
15	For Student, Member and Inmate	
16	Compensation .....	0
17	For State Contributions to	
18	Social Security .....	0
19	For Contractual Services .....	0
20	For Travel .....	0
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	0
23	For Commodities .....	0
24	For Printing .....	0

1	For Equipment .....	0
2	For Telecommunications Services .....	0
3	For Operation of Auto Equipment .....	<u>0</u>
4	Total	\$0

CENTRALIA CORRECTIONAL CENTER

6	For Personal Services .....	0
7	For Student, Member and Inmate	
8	Compensation .....	0
9	For State Contributions to	
10	Social Security .....	0
11	For Contractual Services .....	0
12	For Travel .....	0
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	0
15	For Commodities .....	0
16	For Printing .....	0
17	For Equipment .....	0
18	For Telecommunications Services .....	0
19	For Operation of Auto Equipment .....	<u>0</u>
20	Total	\$0

DANVILLE CORRECTIONAL CENTER

22	For Personal Services .....	0
23	For Student, Member and Inmate	
24	Compensation .....	0
25	For State Contributions to	

1	Social Security .....	0
2	For Contractual Services .....	0
3	For Travel .....	0
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	0
6	For Commodities .....	0
7	For Printing .....	0
8	For Equipment .....	0
9	For Telecommunications Services .....	0
10	For Operation of Auto Equipment .....	<u>0</u>
11	Total	\$0

DECATUR CORRECTIONAL CENTER

13	For Personal Services .....	0
14	For Student, Member and Inmate	
15	Compensation .....	0
16	For State Contributions to	
17	Social Security .....	0
18	For Contractual Services .....	0
19	For Travel .....	0
20	For Travel and Allowances for	
21	Committed, Paroled and	
22	Discharged Prisoners .....	0
23	For Commodities .....	0
24	For Printing .....	0
25	For Equipment .....	0

1	For Telecommunications Services .....	0
2	For Operation of Auto Equipment .....	<u>0</u>
3	Total	\$0

DIXON CORRECTIONAL CENTER

5	For Personal Services .....	0
6	For Student, Member and Inmate	
7	Compensation .....	0
8	For State Contributions to	
9	Social Security .....	0
10	For Contractual Services .....	0
11	For Travel .....	0
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	0
14	For Commodities .....	0
15	For Printing .....	0
16	For Equipment .....	0
17	For Telecommunications Services .....	0
18	For Operation of Auto Equipment .....	<u>0</u>
19	Total	\$0

EAST MOLINE CORRECTIONAL CENTER

21	For Personal Services .....	0
22	For Student, Member and Inmate	
23	Compensation .....	0
24	For State Contributions to	
25	Social Security .....	0

1	For Contractual Services .....	0
2	For Travel .....	0
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	0
5	For Commodities .....	0
6	For Printing .....	0
7	For Equipment .....	0
8	For Telecommunications Services .....	0
9	For Operation of Auto Equipment .....	<u>0</u>
10	Total	\$0

ELGIN TREATMENT CENTER

12	For Personal Services .....	0
13	For Student, Member and Inmate	
14	Compensation .....	0
15	For State Contributions to	
16	Social Security .....	0
17	For Contractual Services .....	0
18	For Travel .....	0
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	0
21	For Commodities .....	0
22	For Printing .....	0
23	For Equipment .....	0
24	For Telecommunications Services .....	0
25	For Operation of Auto Equipment .....	<u>0</u>

1	Total	\$0
2	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
3	For Personal Services .....	0
4	For Student, Member and Inmate	
5	Compensation .....	0
6	For State Contributions to	
7	Social Security .....	0
8	For Contractual Services .....	0
9	For Travel .....	0
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	0
12	For Commodities .....	0
13	For Printing .....	0
14	For Equipment .....	0
15	For Telecommunications Services .....	0
16	For Operation of Auto Equipment .....	<u>0</u>
17	Total	\$0
18	KEWANEE LIFE SKILLS RE-ENTRY CENTER	
19	For Personal Services .....	0
20	For Student, Member and Inmate	
21	Compensation .....	0
22	For State Contributions to	
23	Social Security .....	0
24	For Contractual Services .....	0
25	For Travel .....	0

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	0
3	For Commodities .....	0
4	For Printing .....	0
5	For Equipment .....	0
6	For Telecommunications Services .....	0
7	For Operation of Auto Equipment .....	<u>0</u>
8	Total	\$0

GRAHAM CORRECTIONAL CENTER

10	For Personal Services .....	0
11	For Student, Member and Inmate	
12	Compensation .....	0
13	For State Contributions to Social Security .....	0
14	For Contractual Services .....	0
15	For Travel .....	0
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	0
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	0
21	For Telecommunications Services .....	0
22	For Operation of Auto Equipment .....	<u>0</u>
23	Total	\$0

ILLINOIS RIVER CORRECTIONAL CENTER

25	For Personal Services .....	0
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1	For Student, Member and Inmate	
2	Compensation .....	0
3	For State Contributions to Social Security .....	0
4	For Contractual Services .....	0
5	For Travel .....	0
6	For Travel and Allowance for Committed, Paroled	
7	and Discharged Prisoners .....	0
8	For Commodities .....	0
9	For Printing .....	0
10	For Equipment .....	0
11	For Telecommunications Services .....	0
12	For Operation of Auto Equipment .....	<u>0</u>
13	Total	\$0

HILL CORRECTIONAL CENTER

14		
15	For Personal Services .....	0
16	For Student, Member and Inmate	
17	Compensation .....	0
18	For State Contributions to Social Security .....	0
19	For Contractual Services .....	0
20	For Travel .....	0
21	For Travel and Allowances for Committed, Paroled	
22	and Discharged Prisoners .....	0
23	For Commodities .....	0
24	For Printing .....	0
25	For Equipment .....	0

1	For Telecommunications Services .....	0
2	For Operation of Auto Equipment .....	<u>0</u>
3	Total	\$0

JACKSONVILLE CORRECTIONAL CENTER

5	For Personal Services .....	0
6	For Student, Member and Inmate	
7	Compensation .....	0
8	For State Contributions to	
9	Social Security .....	0
10	For Contractual Services .....	0
11	For Travel .....	0
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	0
14	For Commodities .....	0
15	For Printing .....	0
16	For Equipment .....	0
17	For Telecommunications Services .....	0
18	For Operation of Auto Equipment .....	<u>0</u>
19	Total	\$0

JOLIET TREATMENT CENTER

21	For Personal Services .....	0
22	For Student, Member and Inmate	
23	Compensation .....	0
24	For State Contributions to	
25	Social Security .....	0

1	For Contractual Services .....	0
2	For Travel .....	0
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	0
5	For Commodities .....	0
6	For Printing .....	0
7	For Equipment .....	0
8	For Telecommunications Services .....	0
9	For Operation of Auto Equipment .....	<u>0</u>
10	Total	\$0

LAWRENCE CORRECTIONAL CENTER

12	For Personal Services .....	0
13	For Student, Member and Inmate	
14	Compensation .....	0
15	For State Contributions to	
16	Social Security .....	0
17	For Contractual Services .....	0
18	For Travel .....	0
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	0
21	For Commodities .....	0
22	For Printing .....	0
23	For Equipment .....	0
24	For Telecommunications Services .....	0
25	For Operation of Auto Equipment .....	<u>0</u>

1 Total \$0

2 LINCOLN CORRECTIONAL CENTER

3 For Personal Services .....0

4 For Student, Member and Inmate

5 Compensation .....0

6 For State Contributions to

7 Social Security .....0

8 For Contractual Services .....0

9 For Travel .....0

10 For Travel and Allowances for Committed,

11 Paroled and Discharged Prisoners .....0

12 For Commodities .....0

13 For Printing .....0

14 For Equipment .....0

15 For Telecommunications Services .....0

16 For Operation of Auto Equipment ..... 0

17 Total \$0

18 LOGAN CORRECTIONAL CENTER

19 For Personal Services .....0

20 For Student, Member and Inmate

21 Compensation .....0

22 For State Contributions to

23 Social Security .....0

24 For Contractual Services .....0

25 For Travel .....0

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	0
3	For Commodities .....	0
4	For Printing .....	0
5	For Equipment .....	0
6	For Telecommunications Services .....	0
7	For Operation of Auto Equipment .....	<u>0</u>
8	Total	\$0

MENARD CORRECTIONAL CENTER

10	For Personal Services .....	0
11	For Student, Member and Inmate	
12	Compensation .....	0
13	For State Contributions to	
14	Social Security .....	0
15	For Contractual Services .....	0
16	For Travel .....	0
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	0
19	For Commodities .....	0
20	For Printing .....	0
21	For Equipment .....	0
22	For Telecommunications Services .....	0
23	For Operation of Auto Equipment .....	<u>0</u>
24	Total	\$0

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

1	For Personal Services .....	0
2	For Student, Member and Inmate	
3	Compensation .....	0
4	For State Contributions to	
5	Social Security .....	0
6	For Contractual Services .....	0
7	For Travel .....	0
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	0
10	For Commodities .....	0
11	For Printing .....	0
12	For Equipment .....	0
13	For Telecommunications Services .....	0
14	For Operation of Auto Equipment .....	<u>0</u>
15	Total	\$0

PINCKNEYVILLE CORRECTIONAL CENTER

17	For Personal Services .....	0
18	For Student, Member and Inmate	
19	Compensation .....	0
20	For State Contributions to	
21	Social Security .....	0
22	For Contractual Services .....	0
23	For Travel .....	0
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	0

1	For Commodities .....	0
2	For Printing .....	0
3	For Equipment .....	0
4	For Telecommunications Services .....	0
5	For Operation of Auto Equipment .....	<u>0</u>
6	Total	\$0

PONTIAC CORRECTIONAL CENTER

8	For Personal Services .....	0
9	For Student, Member and Inmate	
10	Compensation .....	0
11	For State Contributions to	
12	Social Security .....	0
13	For Contractual Services .....	0
14	For Travel .....	0
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	0
17	For Commodities .....	0
18	For Printing .....	0
19	For Equipment .....	0
20	For Telecommunications Services .....	0
21	For Operation of Auto Equipment .....	<u>0</u>
22	Total	\$0

ROBINSON CORRECTIONAL CENTER

24	For Personal Services .....	0
25	For Student, Member and	

1	Inmate Compensation .....	0
2	For State Contributions to	
3	Social Security .....	0
4	For Contractual Services .....	0
5	For Travel .....	0
6	For Travel and Allowances for	
7	Committed, Paroled and Discharged	
8	Prisoners .....	0
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	0
13	For Operation of Auto Equipment .....	<u>0</u>
14	Total	\$0

SHAWNEE CORRECTIONAL CENTER

16	For Personal Services .....	0
17	For Student, Member and	
18	Inmate Compensation .....	0
19	For State Contributions to	
20	Social Security .....	0
21	For Contractual Services .....	0
22	For Travel .....	0
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	0
25	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications Services .....	0
4	For Operation of Auto Equipment .....	<u>0</u>
5	Total	\$0

SHERIDAN CORRECTIONAL CENTER

7	For Personal Services .....	0
8	For Student, Member and Inmate	
9	Compensation .....	0
10	For State Contributions to	
11	Social Security .....	0
12	For Contractual Services .....	0
13	For Travel .....	0
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	0
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Telecommunications Services .....	0
20	For Operation of Auto Equipment .....	<u>0</u>
21	Total	\$0

STATEVILLE CORRECTIONAL CENTER

23	For Personal Services .....	0
24	For Student, Member and Inmate	
25	Compensation .....	0

1	For State Contributions to	
2	Social Security .....	0
3	For Contractual Services .....	0
4	For Travel .....	0
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	0
7	For Commodities .....	0
8	For Printing .....	0
9	For Equipment .....	0
10	For Telecommunications Services .....	0
11	For Operation of Auto Equipment .....	<u>0</u>
12	Total	\$0

TAYLORVILLE CORRECTIONAL CENTER

13		
14	For Personal Services .....	0
15	For Student, Member and Inmate Compensation .....	0
16	For State Contributions to	
17	Social Security .....	0
18	For Contractual Services .....	0
19	For Travel .....	0
20	For Travel and Allowances for	
21	Committed, Paroled and Discharged	
22	Prisoners .....	0
23	For Commodities .....	0
24	For Printing .....	0
25	For Equipment .....	0

1	For Telecommunications Services .....	0
2	For Operation of Auto Equipment .....	<u>0</u>
3	Total	\$0

VANDALIA CORRECTIONAL CENTER

5	For Personal Services .....	0
6	For Student, Member and Inmate	
7	Compensation .....	0
8	For State Contributions to	
9	Social Security .....	0
10	For Contractual Services .....	0
11	For Travel .....	0
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	0
14	For Commodities .....	0
15	For Printing .....	0
16	For Equipment .....	0
17	For Telecommunications Services .....	0
18	For Operation of Auto Equipment .....	<u>0</u>
19	Total	\$0

VIENNA CORRECTIONAL CENTER

21	For Personal Services .....	0
22	For Student, Member and Inmate	
23	Compensation .....	0
24	For State Contributions to	
25	Social Security .....	0

1	For Contractual Services .....	0
2	For Travel .....	0
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	0
5	For Commodities .....	0
6	For Printing .....	0
7	For Equipment .....	0
8	For Telecommunications Services .....	0
9	For Operation of Auto Equipment .....	<u>0</u>
10	Total	\$0

WESTERN ILLINOIS CORRECTIONAL CENTER

12	For Personal Services .....	0
13	For Student, Member and Inmate	
14	Compensation .....	0
15	For State Contributions to	
16	Social Security .....	0
17	For Contractual Services .....	0
18	For Travel .....	0
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	0
21	For Commodities .....	0
22	For Printing .....	0
23	For Equipment .....	0
24	For Telecommunications Services .....	0
25	For Operation of Auto Equipment .....	<u>0</u>

1 Total \$0

2 Section 45. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Corrections from the Working Capital Revolving  
5 Fund:

6 ILLINOIS CORRECTIONAL INDUSTRIES

7 For Personal Services .....9,647,200  
8 For Student, Member and Inmate  
9 Compensation .....1,500,000  
10 For State Contributions to State  
11 Employees' Retirement System .....5,289,700  
12 For State Contributions to  
13 Social Security .....738,100  
14 For Group Insurance .....3,180,000  
15 For Contractual Services .....1,604,000  
16 For Travel .....5,200  
17 For Commodities .....21,000,000  
18 For Printing .....4,900  
19 For Equipment .....2,000,000  
20 For Telecommunications Services .....20,000  
21 For Operation of Auto Equipment .....1,010,500  
22 For Green Recycling Initiatives .....100,000  
23 For Repairs, Maintenance and Other  
24 Capital Improvements .....250,000

1	For Refunds .....	<u>5,000</u>
2	Total	\$46,354,600

3 Section 50. The amount of \$175,000, or so much thereof as  
 4 may be necessary, is appropriated to the Department of  
 5 Corrections from the Working Capital Revolving Fund for payment  
 6 of late interest penalties incurred on warrants issued from the  
 7 Working Capital Revolving Fund, pursuant to Section 3-2 of the  
 8 State Prompt Payment Act.

9 ARTICLE 60

10 Section 1. The amount of \$100,000, or so much thereof as  
 11 may be necessary, is appropriated from the Sex Offender  
 12 Management Board Fund to the Sex Offender Management Board for  
 13 the purposes authorized by the Sex Offender Management Board  
 14 Act including, but not limited to, sex offender evaluation,  
 15 treatment, and monitoring programs and grants. Funding received  
 16 from private sources is to be expended in accordance with the  
 17 terms and conditions placed upon the funding.

18 ARTICLE 61

19 Section 1. The sum of \$688,500, or so much thereof as may  
 20 be necessary, is appropriated to the Department of Corrections

1 from the General Revenue Fund for a grant to the Illinois  
2 Sentencing Policy Advisory Council.

3 ARTICLE 62

4 Section 5. In addition to any other sums appropriated, the  
5 sum of \$276,468,400, or so much thereof as may be necessary,  
6 is appropriated from the Title III Social Security and  
7 Employment Fund to the Department of Employment Security for  
8 operational expenses, awards, grants, and permanent  
9 improvements for the fiscal year ending June 30, 2021.

10 Section 10. The following named sums, or so much thereof  
11 as may be necessary, are appropriated to the Department of  
12 Employment Security:

13 WORKFORCE DEVELOPMENT

14 Payable from Title III Social Security and  
15 Employment Fund:

- 16 For expenses related to the
- 17 Development of Training Programs .....200,000
- 18 For the expenses related to Employment
- 19 Security Automation .....3,700,000
- 20 For expenses related to a Benefit
- 21 Information System Redefinition .....4,500,000
- 22 For expenses related to a

1	Workforce Innovation and	
2	Opportunity Act Hub .....	<u>2,000,000</u>
3	Total	\$10,400,000
4	Payable from the Unemployment Compensation	
5	Special Administration Fund:	
6	For expenses related to Legal	
7	Assistance as required by law .....	<u>2,000,000</u>
8	For Interest on Refunds of Erroneously	
9	Paid Contributions, Penalties and	
10	Interest .....	<u>100,000</u>
11	Total	\$2,100,000

12 Section 15. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated to the  
 14 Department of Employment Security:

15	WORKFORCE DEVELOPMENT	
16	Grants-In-Aid	
17	Payable from Title III Social Security	
18	and Employment Fund:	
19	For Tort Claims .....	<u>675,000</u>

20 Section 20. The following named amounts, or so much thereof  
 21 as may be necessary, are appropriated to the Department of  
 22 Employment Security, for unemployment compensation benefits,  
 23 other than benefits provided for in Section 3, to Former State

1 Employees as follows:

2 TRUST FUND UNIT

3 Grants-In-Aid

4 Payable from the Road Fund:

5 For benefits paid on the basis of wages  
6 paid for insured work for the Department  
7 of Transportation .....4,000,000

8 Payable from Title III Social Security  
9 and Employment Fund: .....1,734,300

10 Payable from the General Revenue Fund: .....21,000,000

11 Total \$26,734,300

12 Section 25. The sum of \$200,000, or so much thereof as may  
13 be necessary, is appropriated from the General Revenue Fund to  
14 the Department of Employment Security for all ordinary and  
15 contingent expenses related to the implementation of Automatic  
16 Voter Registration.

17 ARTICLE 63

18 Section 1. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated from the  
20 Financial Institution Fund to the Department of Financial and  
21 Professional Regulation:

22 For Personal Services .....3,690,200

1	For State Contributions to the State	
2	Employees' Retirement System .....	2,023,400
3	For State Contributions to Social Security .....	282,300
4	For Group Insurance .....	1,033,500
5	For Contractual Services .....	20,000
6	For Travel .....	194,000
7	For Refunds .....	<u>3,400</u>
8	Total	\$7,246,800

9           Section 5. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated from the  
11 Credit Union Fund to the Department of Financial and  
12 Professional Regulation:

13                                   CREDIT UNION

14	For Personal Services .....	1,974,400
15	For State Contributions to State	
16	Employees' Retirement System .....	1,082,600
17	For State Contributions to Social Security .....	151,000
18	For Group Insurance .....	636,000
19	For Contractual Services .....	40,000
20	For Travel .....	240,700
21	For Refunds .....	<u>1,000</u>
22	Total	\$4,125,700

23           Section 10. The sum of \$4,265,100, or so much thereof as

1 may be necessary, is appropriated from the Cannabis Regulation  
 2 Fund to the Department of Financial and Professional Regulation  
 3 for all costs associated with operational expenses of the  
 4 department in relation to the regulation of adult-use cannabis.

5 Section 15. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, are appropriated from the Bank and Trust  
 8 Company Fund to the Department of Financial and Professional  
 9 Regulation:

10 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

11	For Personal Services .....	8,674,100
12	For State Contribution to State	
13	Employees' Retirement System .....	4,756,100
14	For State Contributions to Social Security .....	663,600
15	For Group Insurance .....	2,623,500
16	For Contractual Services .....	230,000
17	For Travel .....	1,008,400
18	For Refunds .....	2,900
19	For Operational Expenses of the	
20	Division of Banking .....	250,000
21	For Corporate Fiduciary Receivership .....	<u>235,000</u>
22	Total	\$18,443,600

23 Section 20. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
 2 hereinafter named, are appropriated from the Pawnbroker  
 3 Regulation Fund to the Department of Financial and Professional  
 4 Regulation:

5 PAWNBROKER REGULATION

6	For Personal Services .....	117,800
7	For State Contributions to State	
8	Employees' Retirement System .....	64,600
9	For State Contributions to Social Security .....	9,000
10	For Group Insurance .....	26,500
11	For Contractual Services .....	1,000
12	For Travel .....	2,500
13	For Refunds .....	<u>1,000</u>
14	Total	\$222,400

15 Section 25. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated from the  
 17 Residential Finance Regulatory Fund to the Department of  
 18 Financial and Professional Regulation:

19 MORTGAGE BANKING AND THRIFT REGULATION

20	For Personal Services .....	1,946,700
21	For State Contributions to State	
22	Employees' Retirement System .....	1,067,400
23	For State Contributions to Social Security .....	148,900
24	For Group Insurance .....	556,500

1	For Contractual Services .....	60,000
2	For Travel .....	60,000
3	For Refunds .....	<u>4,900</u>
4	Total	\$3,844,400

5 Section 30. The sum of \$605,800, or so much thereof as may  
6 be necessary, is appropriated from the Savings Bank Regulatory  
7 Fund to the Department of Financial and Professional Regulation  
8 for the ordinary and contingent expenses of the Department of  
9 Financial and Professional Regulation and the Division of  
10 Banking, or their successors, in administering and enforcing  
11 the Illinois Savings and Loan Act of 1985, the Savings Bank  
12 Act, and other laws, rules, and regulations as may apply to the  
13 administration and enforcement of the foregoing laws, rules,  
14 and regulations, as amended from time to time.

15 Section 35. The following named amounts, or so much thereof  
16 as may be necessary, respectively, are appropriated from the  
17 Real Estate License Administration Fund to the Department of  
18 Financial and Professional Regulation:

19 REAL ESTATE LICENSING AND ENFORCEMENT

20	For Personal Services .....	3,382,600
21	For State Contributions to State	
22	Employees' Retirement System .....	1,854,800
23	For State Contributions to Social Security .....	258,800

1	For Group Insurance .....	1,033,500
2	For Contractual Services .....	40,000
3	For Travel .....	50,000
4	For Refunds .....	<u>7,800</u>
5	Total	\$6,627,500

6 Section 40. The following named amounts, or so much thereof  
7 as may be necessary, respectively, are appropriated from the  
8 Appraisal Administration Fund to the Department of Financial  
9 and Professional Regulation:

10 APPRAISAL LICENSING

11	For Personal Services .....	432,800
12	For State Contributions to State	
13	Employees' Retirement System .....	237,400
14	For State Contributions to Social Security .....	33,100
15	For Group Insurance .....	132,500
16	For Contractual Services .....	20,000
17	For Travel .....	6,000
18	For forwarding real estate appraisal fees	
19	to the federal government .....	330,000
20	For Refunds .....	<u>2,500</u>
21	Total	\$1,194,300

22 Section 45. The following named amounts, or so much thereof  
23 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated from the Home Inspector  
2 Administration Fund to the Department of Financial and  
3 Professional Regulation:

4 HOME INSPECTOR REGULATION

5	For Personal Services .....	52,500
6	For State Contributions to State	
7	Employees' Retirement System .....	28,800
8	For State Contributions to Social Security .....	4,000
9	For Group Insurance .....	26,500
10	For Contractual Services .....	1,000
11	For Travel .....	1,000
12	For Refunds .....	<u>1,000</u>
13	Total	\$114,800

14 Section 50. The following named amounts, or so much thereof  
15 as may be necessary, respectively, are appropriated from the  
16 General Professions Dedicated Fund to the Department of  
17 Financial and Professional Regulation:

18 GENERAL PROFESSIONS

19	For Personal Services .....	2,559,000
20	For State Contributions to State	
21	Employees' Retirement System .....	1,403,200
22	For State Contributions to Social Security .....	195,800
23	For Group Insurance .....	874,500
24	For Contractual Services .....	150,000

1	For Travel .....	15,000
2	For Refunds .....	<u>20,000</u>
3	Total	\$5,217,500

4 Section 55. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, are appropriated from the  
 6 Illinois State Dental Disciplinary Fund to the Department of  
 7 Financial and Professional Regulation:

8	For Personal Services .....	554,700
9	For State Contributions to State	
10	Employees' Retirement System .....	304,200
11	For State Contributions to Social Security .....	42,400
12	For Group Insurance .....	185,500
13	For Contractual Services .....	80,000
14	For Travel .....	3,500
15	For Refunds .....	<u>4,500</u>
16	Total	\$1,174,800

17 Section 60. The following named amounts, or so much thereof  
 18 as may be necessary, respectively, are appropriated from the  
 19 Illinois State Medical Disciplinary Fund to the Department of  
 20 Financial and Professional Regulation:

21	For Personal Services .....	2,266,400
22	For State Contributions to State	
23	Employees' Retirement System .....	1,242,700

1	For State Contributions to Social Security .....	171,200
2	For Group Insurance .....	768,500
3	For Contractual Services .....	300,000
4	For Travel .....	20,000
5	For Refunds .....	<u>25,000</u>
6	Total	\$4,793,800

7 Section 65. The following named amounts, or so much thereof  
8 as may be necessary, respectively, are appropriated from the  
9 Optometric Licensing and Disciplinary Board Fund to the  
10 Department of Financial and Professional Regulation:

11	For Personal Services .....	93,200
12	For State Contributions to State	
13	Employees' Retirement System .....	51,200
14	For State Contributions to Social Security .....	7,100
15	For Group Insurance .....	53,000
16	For Contractual Services .....	60,000
17	For Travel .....	5,000
18	For Refunds .....	<u>2,400</u>
19	Total	\$271,900

20 Section 70. The following named amounts, or so much thereof  
21 as may be necessary, respectively, are appropriated from the  
22 Design Professionals Administration and Investigation Fund to  
23 the Department of Financial and Professional Regulation:

1	For Personal Services .....	423,600
2	For State Contributions to State	
3	Employees' Retirement System .....	232,300
4	For State Contributions to Social Security .....	32,400
5	For Group Insurance .....	159,000
6	For Contractual Services .....	65,000
7	For Travel .....	5,000
8	For Refunds .....	<u>2,400</u>
9	Total	\$919,700

10           Section 75. The following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated from the  
12 Illinois State Pharmacy Disciplinary Fund to the Department of  
13 Financial and Professional Regulation:

14	For Personal Services .....	977,600
15	For State Contributions to State	
16	Employees' Retirement System .....	536,100
17	For State Contributions to Social Security .....	74,800
18	For Group Insurance .....	265,000
19	For Contractual Services .....	112,500
20	For Travel .....	6,000
21	For Refunds .....	<u>6,000</u>
22	Total	\$1,978,000

23           Section 80. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the  
2 Illinois State Podiatric Disciplinary Fund to the Department  
3 of Financial and Professional Regulation:

4	For Contractual Services .....	500
5	For Travel .....	500
6	For Refunds .....	<u>1,000</u>
7	Total	\$2,000

8 Section 85. The sum of \$654,500, or so much thereof as may  
9 be necessary, is appropriated from the Registered Certified  
10 Public Accountants' Administration and Disciplinary Fund to the  
11 Department of Financial and Professional Regulation for the  
12 administration of the Registered CPA Program.

13 Section 90. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated from the  
15 Nursing Dedicated and Professional Fund to the Department of  
16 Financial and Professional Regulation:

17	For Personal Services .....	952,000
18	For State Contributions to State	
19	Employees' Retirement System .....	522,000
20	For State Contributions to Social Security .....	72,800
21	For Group Insurance .....	318,000
22	For Contractual Services .....	27,100
23	For Travel .....	5,000

1	For Refunds .....	<u>9,700</u>
2	Total	\$2,406,600

3 Section 95. The sum of \$500,000, or so much thereof as may  
4 be necessary, is appropriated from the Nursing Dedicated and  
5 Professional Fund to the Department of Financial and  
6 Professional Regulation for the establishment and operation of  
7 an Illinois Center for Nursing.

8 Section 100. The sum of \$300, or so much thereof as may  
9 be necessary, is appropriated from the Professional Regulation  
10 Evidence Fund to the Department of Financial and Professional  
11 Regulation for all costs associated with conducting covert  
12 activities, including equipment and other operational expenses.

13 Section 105. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 from the Professions Indirect Cost Fund to the Department of  
16 Financial and Professional Regulation:

17	For Personal Services .....	10,345,200
18	For State Contributions to State	
19	Employees' Retirement System .....	5,672,400
20	For State Contributions to Social Security .....	791,400
21	For Group Insurance .....	3,445,000
22	For Contractual Services .....	8,492,700

1	For Travel .....	60,000
2	For Commodities .....	60,000
3	For Printing .....	20,000
4	For Equipment .....	20,000
5	For Electronic Data Processing .....	7,616,500
6	For Telecommunications Services .....	577,600
7	For Operation of Auto Equipment .....	50,000
8	For Ordinary and Contingent Expenses	
9	of the Department .....	<u>8,315,400</u>
10	Total	\$45,466,200

11

12 Section 110. The sum of \$1,368,500, or so much thereof as

13 may be necessary, is appropriated from the Cemetery Oversight

14 Licensing and Disciplinary Fund to the Department of Financial

15 and Professional Regulation for all costs associated with

16 administration of the Cemetery Oversight Act.

17 Section 115. The sum of \$393,700, or so much thereof as may

18 be necessary, is appropriated from the Community Association

19 Manager Licensing and Disciplinary Fund to the Department of

20 Financial and Professional Regulation for all costs associated

21 with administration of the Community Association Manager

22 Licensing and Disciplinary Act.

23 Section 120. The sum of \$34,000, or so much thereof as may

1 be necessary, is appropriated to the Department of Financial  
2 and Professional Regulation from the Real Estate Research and  
3 Education Fund for costs associated with the operation of the  
4 Office of Real Estate Research at the University of Illinois.

5 Section 125. The sum of \$20,000, or so much thereof as may  
6 be necessary, is appropriated from the Athletics Supervision  
7 and Regulation Fund to the Department of Financial and  
8 Professional Regulation for all costs associated with  
9 administration of the Boxing and Full-contact Martial Arts Act.

10 Section 130. The sum of \$1,689,700, or so much thereof as  
11 may be necessary, is appropriated from the Compassionate Use  
12 of Medical Cannabis Fund to the Department of Financial and  
13 Professional Regulation for all costs associated with  
14 operational expenses of the department in relation to the  
15 regulation of medical cannabis.

16

## ARTICLE 64

17 Section 1. The sum of \$11,718,400, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue Fund  
19 to the Department of Human Rights for operational expenses of  
20 the Department.

1 Section 5. The sum of \$100,000, or so much thereof as may  
2 be necessary, is appropriated from the Department of Human  
3 Rights Training and Development Fund to the Department of Human  
4 Rights for the purpose of funding expenses associated with  
5 administration.

6 Section 10. The sum of \$4,794,800, or so much thereof as  
7 may be necessary, is appropriated from the Special Projects  
8 Division Fund to the Department of Human Rights for operational  
9 expenses of the Department.

10 Section 15. The sum of \$500,000, or so much thereof as may  
11 be necessary, is appropriated from the Department of Human  
12 Rights Special Fund to the Department of Human Rights for the  
13 purpose of filing expenses associated with the Department of  
14 Human Rights.

15 ARTICLE 65

16 Section 5. The sum of \$671,847,800, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue Fund  
18 to the Department of Human Services for ordinary and contingent  
19 expenses of the department, permanent improvements and for  
20 student, member or inmate compensation expenses of the  
21 department for the fiscal year ending June 30, 2021.

1 Section 10. The amount of \$8,574,100, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Department of Human Services for ordinary and  
4 contingent expenses associated with the Office of the Inspector  
5 General.

6 The Department, with the consent in writing from the  
7 Governor, may reapportion not more than 1 percent of the total  
8 appropriation of General Revenue Funds in Section 5 to Section  
9 10 above among the various purposes therein enumerated.

10 Section 11. The sum of \$70,000,000, or so much thereof as  
11 may necessary is appropriated to the Department of Human  
12 Services from the Mental Health Fund for grants and  
13 administrative expenses pursuant to 30 ILCS 105/8.8.

14 Section 12. The sum of \$30,000,000, or so much thereof as  
15 may be necessary, is appropriated from the DHS State Projects  
16 Fund to the Department of Human Services for grants and  
17 administrative expenses associated with mental health,  
18 substance abuse and other counseling services, services, and  
19 assistance, including income supports, to individuals and  
20 families impacted by the COVID-19 pandemic in the approximate  
21 amounts below:

1 Statewide .....\$20,000,000  
 2 Disproportionately impacted areas .....\$10,000,000

3 Section 15. The following named amounts, or so much thereof  
 4 as may be necessary, respectively, for the objects and purposes  
 5 hereinafter named, are appropriated to the Department of Human  
 6 Services for income assistance and related distributive  
 7 purposes, including such Federal funds as are made available  
 8 by the Federal Government for the following purposes:

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For Aid to Aged, Blind or Disabled  
 13 under Article III .....28,504,700  
 14 For Temporary Assistance for Needy  
 15 Families under Article IV and other  
 16 social services including Emergency  
 17 Assistance for families with  
 18 Dependent Children .....134,201,900  
 19 For Refugees .....1,126,700  
 20 For Funeral and Burial Expenses under  
 21 Articles III, IV, and V, including  
 22 prior year costs .....6,000,000  
 23 For grants and administrative expenses  
 24 associated with Child Care Services .....430,599,000

1 For grants and administrative expenses  
 2 associated with Refugee Social Services .....204,000  
 3 For grants and administrative expenses  
 4 associated with Immigrant Integration  
 5 Services and for other Immigrant Services  
 6 pursuant to 305 ILCS 5/12-4.34 .....30,000,000  
 7 For grants and administrative expenses  
 8 associated with the Illinois  
 9 Welcoming Centers .....5,000,000  
 10 Payable from the DHS Special Projects Fund:  
 11 For grants and administrative expenses  
 12 associated with the Illinois  
 13 Welcoming Centers .....30,000,000

14 The Department, with the consent in writing from the  
 15 Governor, may reappropriation not more than ten percent of the  
 16 total appropriation of General Revenue Funds in Section 15  
 17 above "For Income Assistance and Related Distributive Purposes"  
 18 among the various purposes therein enumerated.

19 Section 20. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and purposes  
 21 hereinafter named, are appropriated to the Department of Human  
 22 Services for ordinary and contingent expenses:

23 INTERAGENCY SUPPORT SERVICES

1 Payable from the General Revenue Fund:  
 2 For expenses related to CMS  
 3 Fleet Management .....2,026,800  
 4 For expenses related to Graphic  
 5 Design Management .....56,700  
 6 Payable from DHS Technology Initiative Fund:  
 7 For Expenses of the Framework Project .....10,000,000

8 Section 25. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and purposes  
 10 hereinafter named, are appropriated to meet the ordinary and  
 11 contingent expenditures of the Department of Human Services:

12 ADMINISTRATIVE AND PROGRAM SUPPORT

13 Payable from the General Revenue Fund:  
 14 For expenses of Indirect Costs Principles .....100  
 15 Payable from the Mental Health Fund:  
 16 For expenses associated with Mental  
 17 Health and Developmental Disabilities  
 18 Special Projects .....11,000,000  
 19 For expenses associated with DHS  
 20 interagency Support Services .....3,000,000  
 21 Payable from the Vocational Rehabilitation Fund:  
 22 For Personal Services .....4,676,200  
 23 For Retirement Contributions .....2,564,000  
 24 For State Contributions to Social Security .....357,700

1	For Group Insurance .....	1,722,500
2	For Contractual Services .....	1,500,000
3	For Travel .....	136,000
4	For Commodities .....	136,500
5	For Printing .....	87,000
6	For Equipment .....	298,600
7	For Telecommunications Services .....	1,226,500
8	For Operation of Auto Equipment .....	<u>50,000</u>
9	Total	\$12,755,000
10	Payable from the DHS State Projects Fund:	
11	For expenses associated with Energy	
12	Conservation and Efficiency programs .....	500,000
13	Payable from the DHS Private Resources Fund:	
14	For grants and expenses associated with	
15	Human Services Activities funded by grants or	
16	private donations .....	10,000
17	Payable from DHS Recoveries Trust Fund:	
18	For ordinary and contingent expenses .....	22,263,000
19	For ordinary and contingent expenses	
20	associated with the Grant	
21	Accountability efforts .....	5,000,000

22 ADMINISTRATIVE AND PROGRAM SUPPORT

23 CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

24 Section 30. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of  
2 Human Services as follows:

3 CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

4 Payable from the Vocational

5 Rehabilitation Fund: .....5,076,200

6 Payable from the DHS Special Purposes Trust Fund: .....200,000

7 Payable from the Old Age Survivors

8 Insurance Fund: .....2,878,600

9 Payable from USDA Women, Infants

10 and Children Fund: .....80,000

11 Payable from Local Initiative Fund: .....25,000

12 Payable from Maternal and Child

13 Health Services Block Grant Fund: .....40,000

14 Payable from DHS Recoveries Trust Fund: .....300,000

15 ADMINISTRATIVE AND PROGRAM SUPPORT

16 GRANTS-IN-AID

17 Section 35. The following named sums, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Department of Human Services for the purposes hereinafter  
20 named:

21 GRANTS-IN-AID

22 Payable from the General Revenue Fund:

23 For Tort Claims .....475,000

24 For Reimbursement of Employees

1 for Work-Related Personal  
 2 Property Damages .....10,900  
 3 Payable from Vocational Rehabilitation Fund:  
 4 For Tort Claims .....10,000

ADMINISTRATIVE AND PROGRAM SUPPORT

REFUNDS

7 Section 40. The following named sums, or so much thereof  
 8 as may be necessary, are appropriated to the Department of  
 9 Human Services as follows:

REFUNDS

10  
 11 Payable from General Revenue Fund: .....7,700  
 12 Payable from Mental Health Fund: .....2,000,000  
 13 Payable from Vocational Rehabilitation Fund: .....5,000  
 14 Payable from Drug Treatment Fund: .....5,000  
 15 Payable from Sexual Assault Services Fund: .....400  
 16 Payable from Early Intervention Services  
 17 Revolving Fund: .....300,000  
 18 Payable from DHS Federal Projects Fund: .....25,000  
 19 Payable from USDA Women, Infants  
 20 and Children Fund: .....200,000  
 21 Payable from Maternal and Child Health  
 22 Services Block Grant Fund: .....5,000  
 23 Payable from Youth Drug Abuse  
 24 Prevention Fund: .....30,000

1 Section 45. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to the Department of Human  
 4 Services for ordinary and contingent expenses:

5 MANAGEMENT INFORMATION SERVICES

6 Payable from Mental Health Fund:

7 For expenses related to the provision of  
 8 MIS support services provided to Departmental  
 9 and Non-Departmental organizations .....6,636,600

10 Payable from Vocational Rehabilitation Fund:

11 For Personal Services .....461,400  
 12 For Retirement Contributions .....253,000  
 13 For State Contributions to Social Security .....35,300  
 14 For Group Insurance .....79,500  
 15 For Contractual Services .....705,000  
 16 For Information Technology Management .....2,280,700  
 17 For Travel .....10,000  
 18 For Commodities .....30,600  
 19 For Printing .....5,800  
 20 For Equipment .....50,000  
 21 For Telecommunications Services .....1,550,000  
 22 For Operation of Auto Equipment .....2,800

23 Total \$5,464,100

24 Payable from USDA Women, Infants and

25 Children Fund:

1	For Personal Services .....	270,900
2	For Retirement Contributions .....	148,500
3	For State Contributions to Social Security .....	20,700
4	For Group Insurance .....	53,000
5	For Contractual Services .....	25,400
6	For Contractual Services:	
7	For Information Technology Management .....	<u>1,000,000</u>
8	Total	\$1,518,500

9 Payable from the Maternal and

10 Child Health Services Block Grant:

11	For operational expenses associated	
12	with the support of Maternal and	
13	Child Health Programs .....	458,100

14 Section 50. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of Human Services:

17 BUREAU OF DISABILITY DETERMINATION SERVICES

18 Payable from Old Age Survivors Insurance Fund:

19	For Personal Services .....	37,277,800
20	For Retirement Contributions .....	20,439,800
21	For State Contributions to Social Security .....	3,447,100
22	For Group Insurance .....	12,190,000
23	For Contractual Services .....	11,601,800
24	For Travel .....	198,000

1	For Commodities .....	379,100
2	For Printing .....	384,000
3	For Equipment .....	1,600,900
4	For Telecommunications Services .....	1,404,700
5	For Operation of Auto Equipment .....	<u>100</u>
6	Total	\$88,923,300

7 Section 55. The following named amounts, or so much thereof  
 8 as may be necessary, are appropriated to the Department of  
 9 Human Services:

10 BUREAU OF DISABILITY DETERMINATION SERVICES

11 GRANTS-IN-AID

12 Payable from Old Age Survivors Insurance Fund:

13 For grants and services to

14 Disabled Individuals .....25,000,000

15 Section 60. The following named amount, or so much thereof  
 16 as may be necessary, is appropriated to the Department of Human  
 17 Services:

18 HOME SERVICES PROGRAM

19 GRANTS-IN-AID

20 For grants and administrative expenses  
 21 associated with the Home Services Program,  
 22 pursuant to 20 ILCS 2405/3, including  
 23 prior year costs:

1	Payable from the General Revenue Fund .....	597,259,600
2	Payable from the Home Services Medicaid	
3	Trust Fund .....	246,000,000

4       The Department, with the consent in writing from the  
5 Governor, may reapportion General Revenue Funds in Section 60  
6 "For Home Services Program Grants-in-Aid" to Section 80 "For  
7 Mental Health Grants and Program Support Grants-in-Aid and  
8 Purchased Care" and Section 90 "For Developmental Disabilities  
9 Grants and Program Support Grants-in-Aid and Purchased Care"  
10 as a result of transferring clients to the appropriate  
11 community-based service system.

12       Section 65. The following named amounts, or so much thereof  
13 as may be necessary, respectively, are appropriated to the  
14 Department of Human Services:

15                   MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

16 Payable from Community Mental Health

17 Services Block Grant Fund:

18	For Personal Services .....	708,100
19	For Retirement Contributions .....	388,300
20	For State Contributions to Social Security .....	54,200
21	For Group Insurance .....	168,000
22	For Contractual Services .....	319,400
23	For Travel .....	20,000

1	For Commodities .....	5,000
2	For Equipment .....	<u>5,000</u>
3	Total	\$1,668,000

4 Section 70. The sum of \$221,569,500, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Department of Human Services for expenses associated  
7 with the operation of State Operated Mental Health Facilities  
8 or the costs associated with services for the transition of  
9 State Operated Mental Health Facilities residents to  
10 alternative community settings.

11 Section 75. The sum of \$51,609,600, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue Fund  
13 to the Department of Human Services for grants and  
14 administrative expenses associated with the Department's  
15 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in  
16 support of the Department's efforts to expand home and  
17 community-based services, including rebalancing and transition  
18 costs associated with compliance with consent decrees.

19 Section 80. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the purposes hereinafter  
21 named, are appropriated to the Department of Human Services for  
22 Grants-In-Aid and Purchased Care in its various regions

1 pursuant to Sections 3 and 4 of the Community Services Act and  
2 the Community Mental Health Act:

3 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

4 GRANTS-IN-AID AND PURCHASED CARE

5 Payable from the General Revenue Fund:

6 For the Administrative and

7 Programmatic Expenses of Community

8 Transition and System Rebalancing

9 for the Colbert Consent Decree including

10 Prior Year Expenses .....50,253,900

11 For grants and administrative expenses

12 associated with the Purchase and

13 Disbursement of Psychotropic Medications

14 for Mentally Ill Clients in the Community .....1,381,800

15 For grants and administrative expenses

16 associated with Evaluation Determinations,

17 Disposition, and Assessment .....1,200,000

18 For grants to the National Alliance on

19 Mental Illness for mental health services .....180,000

20 For grants and administrative expenses

21 associated with Supportive MI Housing .....22,247,700

22 For all costs and administrative expenses

23 for Community Service Programs for

24 Persons with Mental Illness, Child

25 With Mental Illness, Child and

1 Adolescent Mental Health Programs and  
2 Mental Health Transitions or  
3 State Operated Mental Health Facilities .....124,263,700  
4 Payable from the Mental Health Reporting Fund:  
5 For grants related to Mental Health Treatment .....3,000,000  
6 Payable from the Health and Human  
7 Services Medicaid Trust Fund:  
8 For grants for the Mental Health  
9 Home-Based Program .....1,300,000  
10 Payable from the Department of Human  
11 Services Community Services Fund:  
12 For grants and administrative expenses  
13 related to Community Service Programs for  
14 Persons with Mental Illness .....15,000,000  
15 Payable from the DHS Federal Projects Fund:  
16 For grants and administrative expenses  
17 related to Community Service Programs for  
18 Persons with Mental Illness .....16,036,100  
19 Payable from Community Mental Health  
20 Medicaid Trust Fund:  
21 For grants and administrative expenses  
22 associated with Medicaid Services and  
23 Community Services for Persons with  
24 Mental Illness, including prior year costs .....92,902,400  
25 Payable from the Community Mental Health

1 Services Block Grant Fund:  
 2 For grants to Community Service Programs  
 3 for Persons with Mental Illness .....23,025,400  
 4 For grants to Community Service Programs  
 5 for Children and Adolescents with  
 6 Mental Illness .....4,341,800

7 The Department, with the consent in writing from the  
 8 Governor, may reappropriation not more than 10 percent of the total  
 9 appropriation of General Revenue Funds in Section 80 above  
 10 among the various purposes therein enumerated.

11 The Department, with the consent in writing from the  
 12 Governor, may reappropriation General Revenue Funds in Section 80  
 13 "For Mental Health Grants and Program Support Grants-in-Aid and  
 14 Purchased Care" to either Section 60 "For Home Services Program  
 15 Grants-in-Aid" and Section 90 "For Developmental Disabilities  
 16 Grants and Program Support Grants-in-Aid and Purchased Care"  
 17 as a result of transferring clients to the appropriate  
 18 community-based service system.

19 Section 85. The sum of \$293,274,100, or so much thereof as  
 20 may be necessary, is appropriated from the General Revenue Fund  
 21 to the Department of Human Services for expenses associated  
 22 with the operation of State Operated Developmental Centers or

1 the costs associated with services for the transition of State  
2 Operated Developmental Center residents to alternative  
3 community settings.

4 Section 90. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the purposes hereinafter  
6 named, are appropriated to the Department of Human Services for  
7 Grants-In-Aid and Purchased Care in its various regions  
8 pursuant to Sections 3 and 4 of the Community Services Act and  
9 the Community Mental Health Act:

10 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

11 GRANTS-IN-AID AND PURCHASED CARE

12 Payable from the General Revenue Fund:

13 For SSM St. Mary's Hospital for providing  
14 autism services for children in the Metro  
15 East and Southern Illinois areas through an  
16 autism center. ....500,000

17 For a grant to the ARC of Illinois for  
18 the Life Span Project .....471,400

19 For a grant to Best Buddies .....977,500

20 For Dental Grants for people with  
21 Developmental Disabilities .....986,000

22 For grants associated with  
23 Epilepsy Services .....2,075,000

24 For grants associated with

1 Respite Services .....9,177,500  
2 For a grant to the Autism Program for  
3 an Autism Diagnosis Education  
4 Program for Individuals .....4,800,000  
5 For grants and administrative expenses  
6 for Community-Based Services for  
7 Persons with Developmental Disabilities  
8 and for Intermediate Care Facilities for  
9 the Developmentally Disabled and  
10 Alternative Community Programs .....1,397,440,400  
11 For grants and administrative expenses  
12 associated with the provision of  
13 Specialized Services to Persons with  
14 Developmental Disabilities .....7,667,100  
15 For grants and administrative expenses  
16 associated with Developmental Disability  
17 Quality Assurance Waiver .....480,600  
18 For grants and administrative expenses  
19 associated with Developmental Disability  
20 Community Transitions or State  
21 Operated Facilities .....5,201,600  
22 For grants and administrative  
23 costs associated with young adults  
24 Transitioning from the Department of  
25 Children and Family Services to the

1       Developmental Disability Service System .....2,471,600  
2       Payable from the Mental Health Fund:  
3       For Community-Based Services for Persons  
4       with Developmental Disabilities .....9,965,600  
5       Payable from the Special Olympics Illinois  
6       and Special Children's Charities Fund:  
7       For grants to Special Olympics Illinois  
8       and Special Children's Charities .....1,000,000  
9       Payable from the Community Developmental  
10       Disability Services Medicaid Trust Fund:  
11       For grants and administrative expenses  
12       associated with Community-Based Services for  
13       Persons with Developmental Disabilities .....122,500,000  
14       Payable from the Autism Research Checkoff Fund:  
15       For grants and administrative expenses  
16       associated with autism research .....25,000  
17       Payable from the Care Provider Fund for  
18       Persons with a Developmental Disability:  
19       For grants and administrative expenses  
20       associated with Intermediate Care Facilities  
21       for the Developmentally Disabled and Alternative  
22       Community Programs, including prior year  
23       costs .....45,000,000  
24       Payable from the Health and Human  
25       Services Medicaid Trust Fund:

1 For grants and administrative expenses  
2 associated with developmental and/or mental  
3 health programs .....42,400,000  
4 Payable from the Autism Care Fund:  
5 For grants to the Autism Society of Illinois .....50,000  
6 Payable from the Autism Awareness Fund:  
7 For grants and administrative expenses  
8 associated with autism awareness .....50,000  
9 Payable from the Department of Human  
10 Services Community Services Fund:  
11 For grant and administrative expenses  
12 associated with Community-Based Services for  
13 persons with developmental disabilities  
14 and system rebalancing initiatives .....52,000,000  
15 Payable from the Special Olympics Illinois Fund:  
16 For grants and administrative expenses  
17 associated with Special Olympics .....50,000

18 The Department, with the consent in writing from the  
19 Governor, may reapportion General Revenue Funds in Section 90  
20 "For Developmental Disabilities Grants and Program Support  
21 Grants-in-Aid and Purchased Care" to Section 60 "For Home  
22 Services Program Grants-in-Aid" and Section 80 "For Mental  
23 Health Grants and Program Support Grants-in-Aid and Purchased  
24 Care" as a result of transferring clients to the appropriate

1 community-based service system.

2 Section 95. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated for the  
4 objects and purposes hereinafter named, to the Department  
5 of Human Services:

6 SUBSTANCE USE PREVENTION AND RECOVERY

7 Payable from Prevention and Treatment

8 of Alcoholism and Substance Abuse Block Grant Fund:

9	For Personal Services .....	2,841,800
10	For Retirement Contributions .....	1,558,200
11	For State Contributions to Social Security .....	253,700
12	For Group Insurance .....	742,000
13	For Contractual Services .....	1,227,700
14	For Travel .....	200,000
15	For Commodities .....	53,800
16	For Printing .....	35,000
17	For Equipment .....	14,300
18	For Electronic Data Processing .....	300,000
19	For Telecommunications Services .....	117,800
20	For Operation of Auto Equipment .....	20,000
21	For Expenses Associated with the	
22	Administration of the Alcohol and	
23	Substance Abuse Prevention and	
24	Treatment Programs .....	<u>215,000</u>

1 Total \$7,579,300

2 Section 100. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated for  
4 the objects and purposes hereinafter named, to the Department  
5 of Human Services:

6 SUBSTANCE USE PREVENTION AND RECOVERY

7 GRANTS-IN-AID

8 Payable from the General Revenue Fund:

9 For expenses associated with Community-

10 Based Addiction Treatment to Medicaid

11 Eligible and AllKids clients, including

12 Prior Year Costs .....16,154,900

13 For grants associated with Community-

14 Based Addiction Treatment Services .....40,938,900

15 For grants associated with Addiction

16 Treatment Services for DCFS clients .....7,700,200

17 For grants and administrative expenses

18 associated with Addiction Treatment

19 Services for Special Populations .....6,049,700

20 For grants and administrative costs

21 associated with a pilot program to

22 study uses and effects of medication

23 assisted treatments for addiction and

24 for the prevention of relapse to

1       opioid dependence in publicly-funded  
2       treatment program .....500,000  
3       For grants and administrative expenses  
4       associated with Addiction Prevention  
5       and related services .....1,102,100  
6       For a grant to the Gateway Foundation .....6,000,000  
7       Payable from the Prevention and Treatment  
8       of Alcoholism and Substance Abuse Block  
9       Grant Fund:  
10       For Addiction Treatment and Related Services .....60,000,000  
11       For grants and administrative expenses  
12       associated with Addiction Prevention and  
13       Related services .....16,000,000  
14       Payable from the Group Home Loan Revolving Fund:  
15       For underwriting the cost of housing for  
16       groups of recovering individuals .....200,000  
17       Payable from the Youth Alcoholism and  
18       Substance Abuse Prevention Fund:  
19       For grants and administrative expenses  
20       associated with Addiction Prevention and  
21       related services .....2,050,000  
22       Payable from State Gaming Fund:  
23       For grants and administrative expenses  
24       associated with Treatment and Prevention  
25       of Compulsive Gambling .....6,800,000

1 Payable from the Drunk and Drugged  
2 Driving Prevention Fund:  
3 For grants and administrative expenses  
4 associated with Addiction Treatment and  
5 Related Services .....3,212,200

6 Payable from the Drug Treatment Fund:  
7 For grants and administrative expenses  
8 associated with Addiction Treatment and  
9 Related Services .....5,105,800

10 For grants and administrative expenses  
11 associated with the Cannabis Regulation and  
12 Tax Act .....3,000,000

13 Payable from the DHS Federal Projects Fund:  
14 For grants and administrative expenses  
15 for Partnership for Success Program .....5,000,000

16 For grants and administrative expenses  
17 associated with Prevention of Prescription  
18 Drug Overdose Related Deaths .....2,000,000

19 Payable from the Alcoholism and Substance  
20 Abuse Fund:  
21 For grants and administrative expenses  
22 associated with Addiction Treatment and  
23 Related Services .....19,000,000

24 For grants and administrative expenses  
25 associated with Addiction Prevention and

1       Related services .....2,500,000  
2       For grants and administrative expenses  
3       associated with the State Opioid  
4       Response Program .....40,000,000  
5       Payable from the Tobacco Settlement  
6       Recovery Fund:  
7       For grants and administrative expenses  
8       related to the Tobacco Enforcement Program .....2,800,000  
9       Payable from the Youth Drug Abuse  
10       Prevention Fund:  
11       For Addiction Treatment and Related Services .....530,000  
12       Payable from the Department of Human Services  
13       Community Services Fund:  
14       For grants and administrative expenses  
15       associated with the Cannabis Regulation  
16       and Tax Act .....25,000,000

17       The Department, with the consent in writing from the  
18       Governor, may reappropriation not more than ten percent of the  
19       total appropriation of General Revenue Funds in Section 100  
20       above "Addiction Treatment" among the purposes therein  
21       enumerated.

22       Section 105. The following named amounts, or so much  
23       thereof as may be necessary, respectively, are appropriated to

1 the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 Payable from Illinois Veterans' Rehabilitation Fund:

4	For Personal Services .....	1,952,300
5	For Retirement Contributions .....	1,059,900
6	For State Contributions to Social Security .....	149,400
7	For Group Insurance .....	528,000
8	For Travel .....	12,200
9	For Commodities .....	5,600
10	For Equipment .....	7,000
11	For Telecommunications Services .....	19,500
12	Total	\$3,733,900

13 Payable from Vocational Rehabilitation Fund:

14	For Personal Services .....	41,845,100
15	For Retirement Contributions .....	22,944,100
16	For State Contributions to Social Security .....	3,273,100
17	For Group Insurance .....	14,198,700
18	For Contractual Services .....	8,689,800
19	For Travel .....	1,455,900
20	For Commodities .....	313,200
21	For Printing .....	150,100
22	For Equipment .....	1,669,900
23	For Telecommunications Services .....	1,493,200
24	For Operation of Auto Equipment .....	<u>30,000</u>
25	Total	\$96,063,100

1 Section 110. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated to  
3 the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 GRANTS-IN-AID

6 Payable from the General Revenue Fund:

7 For grants and administrative expenses associated  
8 with Case Services to Individuals .....8,950,900

9 For grants to Independent Living Centers .....6,002,200

10 For grants and administrative expenses  
11 associated with Independent Living  
12 Older Blind .....146,100

13 For grants and administrative expenses  
14 associated with Supported Employment  
15 Programs .....90,000

16 Payable from the Illinois Veterans'

17 Rehabilitation Fund:

18 For Case Services to Individuals .....2,413,700

19 Payable from the Vocational Rehabilitation Fund:

20 For Case Services to Individuals,  
21 including prior year expenses .....65,000,000

22 For Supportive Employment .....1,900,000

23 For grants to Independent Living Centers .....4,507,200

24 For grants and administrative expenses

1 associated with the Project for  
 2 Individuals of All Ages with Disabilities .....1,050,000  
 3 For grants and administrative expenses  
 4 associated with the Small Business  
 5 Enterprise Program .....3,527,300  
 6 For grants and administrative expenses  
 7 associated with Independent Living  
 8 Older Blind .....3,045,500

9 Section 115. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated to  
 11 the Department of Human Services:

12 CLIENT ASSISTANCE PROJECT

13 Payable from Vocational Rehabilitation Fund:

14 For grants and administrative expenses  
 15 associated with the Client Assistance Project ....1,179,200

16 Section 120. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated to  
 18 the Department of Human Services:

19 DIVISION OF REHABILITATION SERVICES PROGRAM

20 AND ADMINISTRATIVE SUPPORT

21 Payable from Rehabilitation Services

22 Elementary and Secondary Education Act Fund:

23 For Federally Assisted Programs .....1,384,100

1 Section 125. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to meet the ordinary and  
 4 contingent expenditures of the Department of Human Services:

5 CENTRAL SUPPORT AND CLINICAL SERVICES

6 Payable from Mental Health Fund:

7 For all costs associated with Medicare

8 Part D .....1,507,900

9 For Costs Related to Provision of

10 Support Services Provided to Departmental

11 and Non-Departmental Organizations .....9,043,800

12 For Drugs and Costs associated with

13 Pharmacy Services .....12,300,000

14 Payable from Mental Health Reporting Fund:

15 For Expenses related to Implementing

16 the Firearm Concealed Carry Act .....2,500,000

17 Payable from DHS Federal Projects Fund:

18 For Federally Assisted Programs .....6,004,200

19 Section 130. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and purposes  
 21 hereinafter named, are appropriated to meet the ordinary and  
 22 contingent expenses of the Department of Human Services:

23 SEXUALLY VIOLENT PERSONS PROGRAM

1 Payable from General Revenue Fund:

2 For expenses associated with the

3 Sexually Violent Persons Program .....5,269,400

4 Section 135. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated to  
6 the Department of Human Services:

7 ILLINOIS SCHOOL FOR THE DEAF

8 Payable from Vocational Rehabilitation Fund:

9 For Secondary Transitional Experience Program .....50,000

10 Section 140. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated to  
12 the Department of Human Services:

13 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

14 Payable from Vocational Rehabilitation Fund:

15 For Secondary Transitional Experience Program .....42,900

16 Section 145. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated to  
18 the Department of Human Services:

19 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

20 Payable from Vocational Rehabilitation Fund:

21 For Secondary Transitional Experience Program .....60,000

1 Section 150. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Human Services for the purposes hereinafter  
 4 named:

5 FAMILY AND COMMUNITY SERVICES

6 Payable from DHS Special Purposes Trust Fund:

7 For Operation of Federal Employment Programs .....10,783,700

8 Payable from the DHS State Projects Fund:

9 For Operational Expenses for Public

10 Health Programs .....368,000

11 Section 155. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 hereinafter named, are appropriated to the Department of Human  
 14 Services for Family and Community Services and related  
 15 distributive purposes, including such Federal funds as are made  
 16 available by the Federal government for the following purposes:

17 FAMILY AND COMMUNITY SERVICES

18 GRANTS-IN-AID

19 Payable from the General Revenue Fund:

20 For a grant to Children's Place for

21 costs associated with specialized child

22 care for families affected by HIV/AIDS .....381,200

23 For grants to provide assistance to

24 Sexual Assault Victims and for

1 Sexual Assault Prevention Activities .....7,659,700  
2 For Early Intervention .....115,891,900  
3 For grants to community providers and  
4 local governments for youth  
5 employment programs .....19,000,000  
6 For grants and administration expenses  
7 associated with Employability Development  
8 Services and related distributive purposes .....9,145,700  
9 For grants and administration expenses  
10 associated with Food Stamp Employment  
11 Training and related distributive purposes .....3,651,000  
12 For grants and administration expenses  
13 associated with Domestic Violence Shelters  
14 and Services program .....20,502,900  
15 For grants and administration expenses  
16 associated with Parents Too Soon .....6,870,300  
17 For grants and administrative expenses  
18 associated with the Healthy Families  
19 Program .....10,040,000  
20 For grants and administrative expenses  
21 associated with Homeless Youth Services .....6,277,500  
22 For grants and administrative expenses  
23 associated with Westside Health Authority  
24 Crisis Intervention .....1,000,000  
25 For grants and administrative expenses

1 of the Comprehensive Community-Based  
2 Services to Youth .....18,931,300  
3 For grants and administrative expenses  
4 associated with Redeploy Illinois .....6,373,600  
5 For grants and administrative expenses  
6 associated with Homelessness Prevention .....5,000,000  
7 For grants and administrative expenses  
8 associated with Supportive Housing  
9 Services .....16,166,700  
10 For grants and administrative expenses  
11 associated with Community Services .....7,366,400  
12 For grants and administrative expenses  
13 associated with Teen Reach After-School  
14 Programs .....14,522,000  
15 For grants and administrative expenses  
16 associated with Programs to Reduce Infant  
17 Mortality, provide Case Management and  
18 Outreach Services, and for the Intensive  
19 Prenatal Performance Project .....31,665,000  
20 For a grant to be distributed to Youth  
21 Guidance for all costs associated with  
22 Becoming a Man Program .....1,000,000  
23 For a grant to Urban Autism Solutions for all  
24 costs associated with the West Side Transition  
25 Academy .....400,000

1 For a grant to the Boys and Girls Club of  
2 West Cook County for youth programs .....150,000  
3 For a grant to the Center for Prevention of  
4 Abuse for all costs associated with education  
5 and training on human trafficking prevention .....60,000  
6 For a grant to the Southern Illinois  
7 University Center for Rural Health  
8 for all costs associated with providing  
9 mental health and support services  
10 to farm owners .....250,000  
11 For a grant to TASC, INC. for all costs  
12 associated with the Supportive Release  
13 Center .....175,000  
14 For a grant to Joseph Academy for all costs  
15 associated with repairs, maintenance, and  
16 other capital improvements, as well as  
17 operations and services .....360,000  
18 For a grant to the West Austin Development  
19 Center for all costs associated with  
20 childcare, education, and development  
21 programs .....620,000  
22 For a grant to Touched by an Angel Community  
23 Enrichment Center NFP for all costs  
24 Associated with developing and operating  
25 Programs for single parents .....250,000

1 For a grant to Prevention Partnership, Inc.,  
2 for all costs associated with organization  
3 programs and services .....350,000  
4 For a grant to Books Over Balls, for all costs  
5 associated with organization programs  
6 and services .....250,000  
7 For a grant to O.U.R. Youth, for all costs  
8 associated with organization programs and  
9 Services .....100,000  
10 For a grant to Chicago Fathers for Change,  
11 for all costs associated with organization  
12 programs and services .....25,000  
13 For a grant to the Chicago Westside Branch  
14 NAACP for all costs associated with  
15 organization programs and services .....250,000  
16 For a grant to the Center for Changing  
17 Lives for prevention and assistance for  
18 families at risk of homelessness .....150,000  
19 For a grant to the Phalanx Family Services  
20 for all costs associated with organization  
21 programs and services .....500,000  
  
22 Payable from the Assistance to the Homeless Fund:  
23 For grants and administrative expenses  
24 associated to Providing Assistance to the

1 Homeless .....500,000

2 Payable from the Specialized Services for

3 Survivors of Human Trafficking Fund:

4 For grants to organizations to prevent

5 Prostitution and Human Trafficking .....100,000

6 Payable from the Sexual Assault Services

7 and Prevention Fund:

8 For grants and administrative expenses

9 associated with Sexual Assault Services and

10 Prevention Programs .....600,000

11 Payable from the Children's Wellness

12 Charities Fund:

13 For grants to Children's Wellness Charities .....50,000

14 Payable from the Housing for Families Fund:

15 For grants to Housing for Families .....50,000

16 Payable from the Illinois Affordable

17 Housing Trust Fund:

18 For Homeless Youth Services .....1,000,000

19 For grants and administrative expenses

20 associated with Homelessness Prevention .....4,000,000

21 For grants and administrative expenses

22 associated with Emergency and Transitional

23 Housing .....10,383,700

24 Payable from the Employment and Training Fund:

25 For grants and administrative expenses

1 associated with Employment and Training  
2 Programs, income assistance, and other  
3 social services, including prior  
4 year costs .....485,000,000  
5 Payable from the Health and Human Services  
6 Medicaid Trust Fund:  
7 For grants for Supportive Housing Services .....3,382,500  
8 Payable from the Sexual Assault Services Fund:  
9 For Grants Related to the Sexual Assault  
10 Services Program .....100,000  
11 Payable from the Gaining Early  
12 Awareness and Readiness for Undergraduate  
13 Programs Fund:  
14 For grants and administrative expenses including  
15 refunds associated with G.E.A.R.U.P. ....3,516,800  
16 Payable from the DHS Special Purposes  
17 Trust Fund:  
18 For grants and administrative expenses  
19 Associated with the SNAP to Success  
20 Program .....1,500,000  
21 For Community Grants .....7,257,800  
22 For grants and administrative expenses  
23 associated with Family Violence Prevention  
24 Services .....5,018,200  
25 For grants and administrative expenses

1 associated with Parents Too Soon .....2,505,000  
2 For grants and administrative expenses  
3 associated with Emergency Food Program  
4 Transportation and Distribution .....5,163,800  
5 For grants and administrative expenses  
6 associated with SNAP Outreach .....2,000,000  
7 For grants and administrative expenses  
8 associated with SSI Advocacy Services .....1,009,400  
9 For grants and administrative expenses  
10 associated with SNAP Education .....30,000,000  
11 For grants and administrative expenses  
12 associated with Federal/State Employment  
13 Programs and Related Services .....5,000,000  
14 For grants and administrative expenses  
15 associated with the Great START Program .....5,200,000  
16 For grants and administrative expenses  
17 associated with Child Care Services .....428,800,000  
18 For grants and administrative expenses  
19 associated with Migrant Child  
20 Care Services .....3,422,400  
21 For grants and administrative expenses  
22 associated with Refugee Resettlement  
23 Purchase of Services .....10,611,200  
24 For grants and administrative expenses  
25 associated with MIEC Home Visiting Program .....14,006,800

1 For grants and administrative expenses  
2 associated with Race to the Top Program .....5,000,000  
3 For grants and administrative expenses  
4 associated with JTED-SNAP Pilot Employment  
5 and Training Program .....5,000,000  
6 For grants and administrative expenses  
7 associated with Head Start State  
8 Collaboration .....500,000  
9 Payable from the Early Intervention  
10 Services Revolving Fund:  
11 For the Early Intervention Services  
12 Program, including, prior years costs .....195,000,000  
13 Payable from the Domestic Violence Abuser  
14 Services Fund:  
15 For grants and administrative expenses  
16 associated with Domestic Violence  
17 Abuser Services .....100,000  
18 Payable from the DHS Federal Projects Fund:  
19 For grants and administrative expenses  
20 associated with implementing Public  
21 Health Programs .....10,742,300  
22 For grants and administrative expenses  
23 associated with the Emergency Solutions  
24 Grants Program .....48,320,000  
25 Payable from the USDA Women, Infants and

1 Children Fund:

2 For Grants for the Federal Commodity

3 Supplemental Food Program .....1,400,000

4 For Grants for Free Distribution of

5 Food Supplies and for Grants for

6 Nutrition Program Food Centers under

7 the USDA Women, Infants, and Children

8 (WIC) Nutrition Program .....230,000,000

9 For grants and administrative expenses

10 associated with the USDA Farmer's

11 Market Nutrition Program .....500,000

12 For grants and administrative expenses

13 associated with administering the

14 USDA Women, Infants, and Children

15 (WIC) Nutrition Program, including

16 grants to public and private agencies .....75,049,000

17 Payable from the Hunger Relief Fund:

18 For Grants for food banks for the

19 purchase of food and related supplies

20 for low income persons .....250,000

21 Payable from the Tobacco Settlement

22 Recovery Fund:

23 For a Grant to the Coalition for

24 Technical Assistance and Training .....250,000

25 For grants and administrative expenses

1 associated with Children's Health Programs .....1,138,800

2 Payable from the Thriving Youth Income Tax

3 Checkoff Fund:

4 For grants to Non-Medicaid community-based

5 youth programs .....150,000

6 Payable from the Local Initiative Fund:

7 For grants and administrative expenses

8 associated with the Donated Funds

9 Initiative Program .....22,729,400

10 Payable from the Domestic Violence Shelter

11 and Service Fund:

12 For grants and administrative expenses

13 associated with Domestic Violence Shelters

14 and Services Program .....952,200

15 Payable from the Maternal and Child Health

16 Services Block Grant Fund:

17 For grants and administrative expenses

18 associated with the Maternal and

19 Child Health Programs .....2,000,000

20 Payable from the Homelessness Prevention

21 Revenue Fund:

22 For grants related to Homelessness

23 Prevention .....1,000,000

24 Payable from the Juvenile Justice Trust Fund:

25 For Grants and administrative expenses

1 associated with Juvenile Justice  
2 Planning and Action Grants for Local  
3 Units of Government and Non-Profit  
4 Organizations, including prior year costs .....3,000,000

5 Section 160. The sum of \$14,500,000, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Illinois Department of Human Services for grants  
8 to community providers and local governments and administrative  
9 expenses associated with the purposes of encouraging full  
10 participation in the 2020 federal decennial census of  
11 population required by Section 141 of Title 13 of the United  
12 States Code, particularly in those communities where the  
13 State's investment can have the greatest impact in increasing  
14 self-reporting, including, but not limited to, those  
15 communities estimated by the United State Census Bureau to have  
16 been undercounted during the 2010 Census.

17 Section 165. The amount of \$10,000,000, or so much thereof  
18 as may be necessary, is appropriated from the General Revenue  
19 Fund to the Department of Human Services for grants and  
20 administrative expenses associated with the Access to Justice  
21 Grant Program.

22 Section 168. The sum of \$90,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to  
2 the Department of Human Services for all costs associated with  
3 a grant to the Illinois Migrant Council for migrant services.

4 Section 170. The sum of \$750,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Department of Human Services for all costs associated  
7 with technical assistance and navigation of the Grant  
8 Accountability and Transparency Act requirements.

9 Section 175. The sum of \$10,000,000, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Department of Human Services for the purpose of  
12 making grants to promote health and safety.

13 Section 180. The sum of \$500,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue Fund  
15 to the Department of Human Services for the purposes set forth  
16 in subsection (d) of Section 12-4.50 of the Illinois Public Aid  
17 Code.

18 ARTICLE 66

19 Section 1. The amount of \$11,138,100, or so much thereof  
20 as may be necessary, is appropriated to the Illinois Power

1 Agency from the Illinois Power Agency Operations Fund for its  
2 ordinary and contingent expenses.

3 Section 5. The amount of \$2,427,400, or so much thereof  
4 as may be necessary, is appropriated to the Illinois  
5 Power Agency from the Illinois Power Agency Trust Fund for  
6 deposit into the Illinois Power Agency Operations Fund  
7 pursuant to subsection (c) of Section 6z-75 of the State  
8 Finance Act.

9 Section 10. The amount of \$50,000,000, or so much thereof  
10 as may be necessary, is appropriated to the Illinois Power  
11 Agency from the Illinois Power Agency Renewable Energy  
12 Resources Fund for funding of current and prior fiscal year  
13 purchases of renewable energy resources and related expenses,  
14 including the refund of bidder deposit fees overpayments of  
15 alternative compliance payments, and expenses related to the  
16 development and administration of the Illinois Solar for All  
17 Program, pursuant to subsections (b), (c), and (i) of Section  
18 1-56 of the Illinois Power Agency Act.

19

#### ARTICLE 67

20 Section 5. The following named amounts, or so much thereof  
21 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated from the Insurance Producer  
 2 Administration Fund to the Department of Insurance:

3 PRODUCER ADMINISTRATION

4	For Personal Services .....	8,703,000
5	For State Contributions to the State	
6	Employees' Retirement System .....	4,772,000
7	For State Contributions to Social Security .....	665,800
8	For Group Insurance .....	3,233,000
9	For Contractual Services .....	1,600,000
10	For Travel .....	75,000
11	For Commodities .....	12,500
12	For Printing .....	17,500
13	For Equipment .....	32,500
14	For Electronic Data Processing .....	2,715,700
15	For Telecommunications Services .....	150,000
16	For Operation of Auto Equipment .....	5,000
17	For Refunds .....	<u>60,000</u>
18	Total	\$22,042,000

19 Section 10. The sum of \$2,000,000, or so much thereof as  
 20 may be necessary, is appropriated from the Insurance Producer  
 21 Administration Fund to the Department of Insurance for costs  
 22 and expenses related to or in support of Get Covered Illinois.

23 Section 15. The sum of \$895,000, or so much thereof as may

1 be necessary, is appropriated from the Insurance Producer  
 2 Administration Fund to the Department of Insurance for costs  
 3 and expenses related to or in support of the agency's  
 4 operations.

5 Section 20. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, are appropriated from the Insurance  
 8 Financial Regulation Fund to the Department of Insurance:

9 FINANCIAL REGULATION

10	For Personal Services .....	10,719,000
11	For State Contributions to the State	
12	Employees' Retirement System .....	5,877,400
13	For State Contributions to Social Security .....	820,000
14	For Group Insurance .....	3,153,500
15	For Contractual Services .....	1,600,000
16	For Travel .....	75,000
17	For Commodities .....	7,500
18	For Printing .....	7,500
19	For Equipment .....	20,000
20	For Electronic Data Processing .....	1,462,300
21	For Telecommunications Services .....	150,000
22	For Operation of Auto Equipment .....	5,000
23	For Refunds .....	<u>49,000</u>
24	Total	\$23,946,200

1 Section 25. The sum of \$393,800, or so much thereof as may  
 2 be necessary, is appropriated from the Insurance Financial  
 3 Regulation Fund to the Department of Insurance for costs and  
 4 expenses related to or in support of the agency's operations.

5 Section 30. The sum of \$100,000, or so much thereof as may  
 6 be necessary, is appropriated from the George Bailey Memorial  
 7 Fund to the Department of Insurance for grants and expenses  
 8 related to or in support of the George Bailey Memorial Program.

9 Section 35. The following named amounts, or so much thereof  
 10 as may be necessary, respectively, for the objects and purposes  
 11 hereinafter named, are appropriated from the Public Pension  
 12 Regulation Fund to the Department of Insurance:

13 PENSION DIVISION

14	For Personal Services .....	1,139,100
15	For State Contributions to the State	
16	Employees' Retirement System .....	624,600
17	For State Contributions to Social Security .....	87,200
18	For Group Insurance .....	397,500
19	For Contractual Services .....	20,000
20	For Travel .....	15,000
21	For Commodities .....	0
22	For Printing .....	0

1	For Equipment .....	5,000
2	For Telecommunications Services .....	<u>0</u>
3	Total	\$2,288,400

4 Section 40. The sum of \$1,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Public Pension  
6 Regulation Fund to the Department of Insurance for costs and  
7 expenses related to or in support of the agency's operations.

8 Section 45. The sum of \$2,862,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois Workers'  
10 Compensation Commission Operations Fund to the Department of  
11 Insurance for costs associated with the administration and  
12 operations of the Insurance Fraud Division of the Illinois  
13 Workers' Compensation Commission's Anti-Fraud Program.

14 Section 50. The sum of \$284,200, or so much thereof as may  
15 be necessary, is appropriated from the Illinois Department of  
16 Insurance Federal Trust Fund to the Illinois Department of  
17 Insurance for grants and administrative expenses associated  
18 with Federal grants to support states in providing added  
19 flexibility to strengthen the private health insurance market  
20 through implementation of market reforms under Part A of Title  
21 XXVII of the Public Health Services Act.

1

ARTICLE 68

2

Section 5. The sum of \$650,000,000, or so much thereof as may be necessary, is appropriated from the Technology Management Revolving Fund to the Department of Innovation and Technology for administrative and program expenses, including prior years' costs.

6

7

Section 10. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Innovation and Technology for all costs associated with the Illinois Century Network and broadband projects.

11

12

ARTICLE 69

13

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

16

OPERATIONS

17

ALL DIVISIONS

18

Payable from General Revenue Fund:

19

For Personal Services .....5,673,300

20

For State Contributions to

21

1	Social Security .....	433,200
2	For Contractual Services .....	286,900
3	For Travel .....	25,100
4	For Commodities .....	9,500
5	For Printing .....	4,500
6	For Equipment .....	5,600
7	For Electronic Data Processing .....	825,000
8	For Telecommunications Services .....	23,200
9	For Operation of Auto Equipment .....	<u>7,600</u>
10	Total	\$7,293,900

11 Section 10. The amount of \$338,400, or so much thereof as  
 12 may be necessary, is appropriated from the Amusement Ride and  
 13 Patron Safety Fund to the Department of Labor for operational  
 14 expenses associated with the administration of The Amusement  
 15 Ride and Attraction Safety Act.

16 Section 15. The amount of \$650,100, or so much thereof as  
 17 may be necessary, is appropriated from the Child Labor and Day  
 18 and Temporary Labor Services Enforcement Fund to the Department  
 19 of Labor for operational expenses associated with the  
 20 administration of The Child Labor Law Act and the Day and  
 21 Temporary Labor Services Act.

22 Section 20. The amount of \$150,000, or so much thereof as  
 23 may be necessary, is appropriated from the Employee

1 Classification Fund to the Department of Labor for operational  
2 expenses associated with the administration of The Employee  
3 Classification Act.

4 Section 25. The amount of \$100,000, or so much thereof as  
5 may be necessary, is appropriated from the Wage Theft  
6 Enforcement Fund to the Department of Labor for operational  
7 expenses associated with the administration of The Illinois  
8 Wage Payment and Collection Act.

9 Section 30. The amount of \$2,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Department of  
11 Labor Federal Trust Fund to the Department of Labor for all  
12 costs associated with promoting and enforcing the occupational  
13 safety and health administration state program for public  
14 sector worksites.

15 Section 35. The amount of \$3,000,000, or so much thereof  
16 as necessary, is appropriated from the Federal Industrial  
17 Services Fund to the Department of Labor for administrative and  
18 other expenses, for the Occupational Safety and Health  
19 Administration Program, including refunds and prior year costs.

20 Section 40. The amount of \$400,000, or so much thereof as  
21 may be necessary, is appropriated from the Department of Labor

1 Federal Indirect Cost Fund to the Department of Labor for all  
2 costs associated with OSHA Indirect Costs.

3 ARTICLE 70

4 Section 1. The following named amounts, or so much thereof  
5 as may be necessary, respectively, for the objects and purposes  
6 hereinafter named, are appropriated to meet the ordinary and  
7 contingent expenses for the Department of the Lottery,  
8 including operating expenses related to Multi-State Lottery  
9 games pursuant to the Illinois Lottery Law:

10 PAYABLE FROM STATE LOTTERY FUND

11	For Personal Services .....	5,753,400
12	For State Contributions for the State	
13	Employees' Retirement System .....	3,154,700
14	For State Contributions to	
15	Social Security .....	440,100
16	For Group Insurance .....	2,067,000
17	For Contractual Services .....	5,302,000
18	For Travel .....	63,500
19	For Commodities .....	36,500
20	For Printing .....	11,600
21	For Equipment .....	9,500
22	For Electronic Data Processing .....	4,233,600
23	For Telecommunications Services .....	478,200

1	For Operation of Auto Equipment .....	239,100
2	For Refunds .....	100,000
3	For Expenses of Developing and	
4	Promoting Lottery Games .....	240,065,400
5	For Expenses of the Lottery Board .....	8,300
6	For payment of prizes to holders of	
7	winning lottery tickets or shares,	
8	including prizes related to Multi-State	
9	Lottery games, and payment of	
10	promotional or incentive prizes	
11	associated with the sale of lottery	
12	tickets, pursuant to the provisions	
13	of the "Illinois Lottery Law" .....	<u>2,000,000,000</u>
14	Total .....	\$2,261,962,900

15 ARTICLE 71

16 Section 5. The following named amounts, or so much thereof  
17 as may be necessary respectively, are appropriated to the  
18 Department of Military Affairs for the purposes hereinafter  
19 named:

20 FOR OPERATIONS - STATEWIDE

21 Payable from General Revenue Fund:

22	For Operational Expenses of the	
23	Department .....	14,581,200

1	For State Officers' Candidate school .....	1,500
2	For Lincoln's Challenge .....	<u>2,765,200</u>
3	Total	\$17,347,900
4	Payable from Federal Support Agreement Revolving Fund:	
5	For Lincoln's Challenge .....	8,600,000
6	For Lincoln's Challenge Allowances	<u>0</u>
7	Total	\$8,600,000

FACILITIES OPERATIONS

9	Payable from Federal Support Agreement	
10	Revolving Fund:	
11	Army/Air Reimbursable Positions .....	14,610,700

12 Section 10. The sum of \$17,200,000, or so much thereof as  
 13 may be necessary, is appropriated from the Federal Support  
 14 Agreement Revolving Fund to the Department of Military Affairs  
 15 Facilities Division for expenses related to Army National Guard  
 16 Facilities operations and maintenance as provided for in the  
 17 Cooperative Funding Agreements, including costs in prior years.

18 Section 15. The sum of \$10,000, or so much thereof as may  
 19 be necessary, is appropriated from the General Revenue Fund to  
 20 the Department of Military Affairs Office of the Adjutant  
 21 General Division for expenses related to the care and  
 22 preservation of historic artifacts.

1 Section 20. The sum of \$1,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Military Affairs  
3 Trust Fund to the Department of Military Affairs Office of the  
4 Adjutant General Division to support youth and other programs,  
5 provided such amounts shall not exceed funds to be made  
6 available from public or private sources.

7 Section 25. The sum of \$5,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Illinois Military  
9 Family Relief Fund to the Department of Military Affairs Office  
10 of the Adjutant General Division for the issuance of grants to  
11 persons or families of persons who are members of the Illinois  
12 National Guard or Illinois residents who are members of the  
13 armed forces of the United States and who have been called to  
14 active duty as a result of the September 11, 2001 terrorist  
15 attacks, including costs in prior years.

16 Section 30. The sum of \$850,000, or so much thereof as may  
17 be necessary, is appropriated from the General Revenue Fund to  
18 the Department of Military Affairs for deposit into the Federal  
19 Support Agreement Revolving Fund.

20 Section 35. The sum of \$100,000, or so much thereof as may  
21 be necessary, is appropriated from the State Military Justice  
22 Fund to the Department of Military Affairs for expenses of

1 military justice as provided in the Illinois Code of Military  
2 Justice.

3 ARTICLE 72

4 Section 5. The following named sums, or so much thereof  
5 as may be necessary, respectively, are appropriated to the  
6 Department of Healthcare and Family Services for the purposes  
7 hereinafter named:

8 PROGRAM ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services .....	15,330,100
11	For State Contributions to	
12	Social Security .....	1,142,100
13	For Contractual Services .....	1,760,100
14	For Travel .....	71,200
15	For Commodities .....	0
16	For Printing .....	0
17	For Equipment .....	0
18	For Electronic Data Processing .....	8,459,900
19	For Telecommunications Services .....	0
20	For Operation of Auto Equipment .....	34,000
21	For Deposit into the Public Aid	
22	Recoveries Trust Fund .....	<u>4,731,000</u>
23	Total	\$31,528,400

1 Payable from Public Aid Recoveries Trust Fund:

2 For Personal Services .....311,600

3 For State Contributions to State

4 Employees' Retirement System .....170,900

5 For State Contributions to

6 Social Security .....23,800

7 For Group Insurance .....80,100

8 For Contractual Services .....5,294,400

9 For Commodities .....229,700

10 For Printing .....354,800

11 For Equipment .....936,100

12 For Electronic Data Processing .....2,120,000

13 For Telecommunications Services .....1,165,100

14 For Costs Associated with Information

15 Technology Infrastructure .....50,413,000

16 For State Prompt Payment Act Interest Costs .....25,000

17 Total \$61,124,500

18 OFFICE OF INSPECTOR GENERAL

19 Payable from General Revenue Fund:

20 For Personal Services .....4,782,400

21 For State Contributions to

22 Social Security .....365,900

23 For Contractual Services .....0

24 For Travel .....10,000

25 For Equipment .....0

1	Total	\$5,158,300
2	Payable from Public Aid Recoveries Trust Fund:	
3	For Personal Services .....	9,542,900
4	For State Contributions to State	
5	Employees' Retirement System .....	5,232,500
6	For State Contributions to	
7	Social Security .....	730,000
8	For Group Insurance .....	1,933,400
9	For Contractual Services .....	4,018,500
10	For Travel .....	78,800
11	For Commodities .....	0
12	For Printing .....	0
13	For Equipment .....	0
14	For Telecommunications Services .....	<u>0</u>
15	Total	\$21,536,100
16	Payable from Long-Term Care Provider Fund:	
17	For Administrative Expenses .....	233,000
18	CHILD SUPPORT SERVICES	
19	Payable from General Revenue Fund:	
20	For Deposit into the Child Support	
21	Administrative Fund .....	32,705,500
22	Payable from Child Support Administrative Fund:	
23	For Personal Services .....	56,045,400
24	For Employee Retirement Contributions	
25	Paid by Employer .....	26,300

1	For State Contributions to State	
2	Employees' Retirement System .....	30,730,400
3	For State Contributions to	
4	Social Security .....	4,287,500
5	For Group Insurance .....	14,569,200
6	For Contractual Services .....	56,000,000
7	For Travel .....	233,000
8	For Commodities .....	292,000
9	For Printing .....	180,000
10	For Equipment .....	1,500,000
11	For Electronic Data Processing .....	12,699,400
12	For Telecommunications Services .....	1,900,000
13	For Child Support Enforcement	
14	Demonstration Projects .....	500,000
15	For Administrative Costs Related to	
16	Enhanced Collection Efforts including	
17	Paternity Adjudication Demonstration .....	7,000,000
18	For Costs Related to the State	
19	Disbursement Unit .....	9,000,000
20	For State Prompt Payment Act Interest Costs .....	<u>50,000</u>
21	Total	\$195,013,200

## 22 LEGAL REPRESENTATION

23 Payable from General Revenue Fund:

24	For Personal Services .....	872,000
25	For Employee Retirement Contributions	

1	Paid by Employer .....	6,900
2	For State Contributions to	
3	Social Security .....	66,700
4	For Contractual Services .....	95,000
5	For Travel .....	4,000
6	For Equipment .....	<u>1,800</u>
7	Total	\$1,046,400

## 8 PUBLIC AID RECOVERIES

9	Payable from Public Aid Recoveries Trust Fund:	
10	For Personal Services .....	9,227,600
11	For State Contributions to State	
12	Employees' Retirement System .....	5,059,600
13	For State Contributions to	
14	Social Security .....	705,900
15	For Group Insurance .....	2,135,500
16	For Contractual Services .....	13,777,800
17	For Travel .....	67,200
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	0
21	For Telecommunications Services .....	<u>0</u>
22	Total	\$30,973,600

## 23 MEDICAL

24	Payable from General Revenue Fund:	
25	For Expenses Related to Community Transitions	

1 and Long-Term Care System Rebalancing,  
2 Including Grants, Services and Related  
3 Operating and Administrative Costs .....5,400,000  
4 For Deposit into the Medical Special  
5 Purposes Trust Fund .....2,500,000  
6 For Costs Associated with the Critical  
7 Access Care Pharmacy Program .....10,000,000  
8 For Costs Associated with a Comprehensive  
9 Study of Long-Term Care Trends,  
10 Future Projections, and Actuarial  
11 Analysis of a New Long-Term Services  
12 and Support Benefit .....100,000  
13 Total \$18,000,000  
14 Payable from Provider Inquiry Trust Fund:  
15 For Expenses Associated with  
16 Providing Access and Utilization  
17 of Department Eligibility Files .....500,000  
18 Payable from Public Aid Recoveries Trust Fund:  
19 For Personal Services .....5,766,700  
20 For State Contributions to State  
21 Employees' Retirement System .....3,161,900  
22 For State Contributions to  
23 Social Security .....441,200  
24 For Group Insurance .....1,171,900  
25 For Contractual Services .....42,000,000

1	For Commodities .....	0
2	For Printing .....	0
3	For Equipment .....	0
4	For Telecommunications Services .....	0
5	For Costs Associated with the	
6	Development, Implementation and	
7	Operation of a Data Warehouse .....	<u>6,259,100</u>
8	Total	\$58,800,800
9	Payable from Healthcare Provider Relief Fund:	
10	For Operational Expenses .....	53,361,800
11	For Payments in Support of the	
12	Operation of the Illinois	
13	Poison Center .....	3,750,000

14 Section 10. The amount of \$1,018,025,000, or so much  
 15 thereof as may be necessary, is appropriated to the Department  
 16 of Healthcare and Family Services from the General Revenue Fund  
 17 for deposit into the Healthcare Provider Relief Fund.

18 Section 20. In addition to any amounts heretofore  
 19 appropriated, the following named amounts, or so much thereof  
 20 as may be necessary, respectively, are appropriated to the  
 21 Department of Healthcare and Family Services for Medical  
 22 Assistance and Administrative Expenditures:

23 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS

1 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 2 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM  
 3 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,  
 4 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY  
 5 PUBLIC ACT 99-479

6 Payable from General Revenue Fund:

7 For Medical Assistance Providers and  
 8 Related Operating and Administrative  
 9 Costs .....\$6,860,982,400

10 In addition to any amounts heretofore appropriated, the  
 11 following named amounts, or so much thereof as may be necessary,  
 12 are appropriated to the Department of Healthcare and Family  
 13 Services for Medical Assistance under Acts including the  
 14 Illinois Public Aid Code, the Children's Health Insurance  
 15 Program Act, the Covering ALL KIDS Health Insurance Act, and  
 16 the Long Term Acute Care Hospital Quality Improvement Transfer  
 17 Program Act for reimbursement or coverage of prescribed drugs,  
 18 other pharmacy products, and payments to managed care  
 19 organizations as defined in Section 5-30.1 of the Illinois  
 20 Public Aid Code including related administrative and operation  
 21 costs:

22 Payable from Drug Rebate Fund .....1,300,000,000

23 In addition to any amounts heretofore appropriated, the

1 following named amounts, or so much thereof as may be necessary,  
 2 are appropriated to the Department of Healthcare and Family  
 3 Services for costs related to the operation of the Health  
 4 Benefits for Workers with Disabilities Program:

5 Payable from Medicaid Buy-In Program  
 6 Revolving Fund .....646,300

7 Section 25. In addition to any amount heretofore  
 8 appropriated, the amount of \$70,000,000, or so much thereof as  
 9 may be necessary, is appropriated to the Department of  
 10 Healthcare and Family Services from the Medical Interagency  
 11 Program Fund for i) Medical Assistance payments on behalf of  
 12 individuals eligible for Medical Assistance programs  
 13 administered by the Department of Healthcare and Family  
 14 Services, and ii) pursuant to an interagency agreement, medical  
 15 services and other costs associated with programs administered  
 16 by another agency of state government, including operating and  
 17 administrative costs.

18 Section 30. In addition to any amounts heretofore  
 19 appropriated, the following named amounts, or so much thereof  
 20 as may be necessary, respectively, are appropriated to the  
 21 Department of Healthcare and Family Services for Medical  
 22 Assistance and Administrative Expenditures:

23 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS

1 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 2 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM  
 3 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

4 Payable from Care Provider Fund for Persons

5 with a Developmental Disability:

6 For Administrative Expenditures .....225,700

7 Payable from Long-Term Care Provider Fund:

8 For Skilled, Intermediate, and Other Related

9 Long-Term Care Services .....500,000,000

10 For Administrative Expenditures .....1,109,600

11 Total \$501,109,600

12 Payable from Hospital Provider Fund:

13 For Hospitals, Capitated Managed Care

14 Organizations as necessary to comply

15 With Article V-A of the

16 Illinois Public Aid Code, and Related

17 Operating and Administrative Costs .....3,600,000,000

18 Payable from Tobacco Settlement Recovery Fund:

19 For Medical Assistance Providers .....230,000,000

20 Payable from Healthcare Provider Relief Fund:

21 For Medical Assistance Providers

22 and Related Operating and

23 Administrative Costs .....12,300,000,000

24 Section 35. In addition to any amounts heretofore

1 appropriated, the following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Healthcare and Family Services for Medical  
 4 Assistance and Administrative Expenditures:

5 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
 6 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 7 AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

8 Payable from County Provider Trust Fund:

9	For Medical Services .....	2,700,000,000
10	For Administrative Expenditures Including	
11	Pass-through of Federal Matching Funds .....	<u>25,000,000</u>
12	Total	\$2,725,000,000

13 Section 40. The following named amounts, or so much thereof  
 14 as may be necessary, respectively, are appropriated to the  
 15 Department of Healthcare and Family Services for refunds of  
 16 overpayments of assessments or inter-governmental transfers  
 17 made by providers during the period from July 1, 1991 through  
 18 June 30, 2020:

19 Payable from:

20	Care Provider Fund for Persons	
21	with a Developmental Disability .....	1,000,000
22	Long-Term Care Provider Fund .....	2,750,000
23	Hospital Provider Fund .....	5,000,000
24	County Provider Trust Fund .....	<u>1,000,000</u>



1 Purposes Trust Fund for medical demonstration projects and  
2 costs associated with the implementation of federal Health  
3 Insurance Portability and Accountability Act mandates.

4 Section 65. The amount of \$10,000,000, or so much thereof  
5 as may be necessary, is appropriated to the Department of  
6 Healthcare and Family Services from the Medical Special  
7 Purposes Trust Fund for costs associated with the development,  
8 implementation and operation of an eligibility verification and  
9 enrollment system as required by Public Act 96-1501 and the  
10 federal Patient Protection and Affordable Care Act, including  
11 grant expenditures, operating and administrative costs and  
12 related distributive purposes.

13 Section 70. The amount of \$200,000,000, or so much thereof  
14 as may be necessary, is appropriated to the Department of  
15 Healthcare and Family Services from the Special Education  
16 Medicaid Matching Fund for payments to local education agencies  
17 for medical services and other costs eligible for federal  
18 reimbursement under Title XIX or Title XXI of the federal Social  
19 Security Act.

20 Section 75. In addition to any amounts heretofore  
21 appropriated, the amount of \$11,000,000, or so much thereof as  
22 may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Money Follows the  
 2 Person Budget Transfer Fund for costs associated with long-  
 3 term care, including related operating and administrative  
 4 costs. Such costs shall include, but not necessarily be limited  
 5 to, those related to long-term care rebalancing efforts,  
 6 institutional long-term care services, and, pursuant to an  
 7 interagency agreement, community-based services administered  
 8 by another agency of state government.

9 Section 80. The sum of \$50,000,000, or so much thereof as  
 10 may be necessary, is appropriated to the Department of  
 11 Healthcare and Family Services from the Electronic Health  
 12 Record Incentive Fund for the purpose of payments to qualifying  
 13 health care providers to encourage the adoption and use of  
 14 certified electronic health records technology pursuant to  
 15 paragraph 1903 (t)(1) of the Social Security Act.

16 Section 85. In addition to any amounts heretofore  
 17 appropriated, the following named amounts, or so much thereof  
 18 as may be necessary, respectively, are appropriated to the  
 19 Department of Healthcare and Family Services for State Prompt  
 20 Payment Act interest costs:

21 Payable from the General Revenue Fund.....15,000,000  
 22 Payable from Long-Term Care Provider Fund: .....10,000  
 23 Payable from the Hospital Provider Fund: .....200,000

1	Payable from the Trauma Center Fund: .....	10,000
2	Payable from the Money Follows the Person	
3	Budget Transfer Fund: .....	10,000
4	Payable from the Medical Interagency	
5	Program Fund: .....	200,000
6	Payable from the Drug Rebate Fund: .....	200,000
7	Payable from the Tobacco Settlement	
8	Recovery Fund: .....	10,000
9	Payable from the Medicaid Buy-In Program	
10	Revolving Fund: .....	500
11	Payable from the Healthcare	
12	Provider Relief Fund: .....	5,000,000
13	Payable from the Medical Special	
14	Purposes Trust Fund: .....	3,300,000

15       Section 90. The amount of \$7,000,000, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Department of Healthcare and Family Services for  
18 all costs associated with providing enhanced Medicaid rates to  
19 underserved communities in need of mental health and substance  
20 use disorder treatments.

21       Section 100. The amount of \$25,000,000, or so much thereof  
22 as may be necessary, is appropriated from the General Revenue  
23 Fund to the Department of Healthcare and Family Services for

1 the purpose of updating prospective payment system rates for  
2 Federally Qualified Health Centers (FQHCs).

3 ARTICLE 73

4 Section 5. The following named amounts, or so much thereof  
5 as may be necessary, are appropriated to the Department of  
6 Public Health for the objects and purposes hereinafter named  
7 for the Fiscal Year ending June 30, 2021:

8 Payable from the General Revenue Fund:

9	For Personal Services .....	42,321,300
10	For State Contributions	
11	to Social Security .....	3,237,600
12	For Operational Expenses .....	<u>12,373,300</u>
13	Total	\$57,932,200

14 DIRECTOR'S OFFICE

15 Payable from the Public Health Services Fund:

16	For Expenses Associated with the Implementation	
17	of the Illinois Health Insurance	
18	Marketplace and Related Activities .....	0
19	For Expenses Associated with	
20	Support of Federally Funded Public	
21	Health Programs .....	300,000
22	For Operational Expenses to Support	
23	Refugee Health Care .....	514,000

1	For Grants for the Development of	
2	Refugee Health Care .....	<u>1,950,000</u>
3	Total	\$2,764,000
4	Payable from the Public Health Special	
5	State Projects Fund:	
6	For Expenses of Public Health Programs .....	2,250,000

7 Section 10. The sum of \$600,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Public Health  
9 Services Fund to the Department of Public Health for costs and  
10 administrative expenses associated with Contact Tracing and  
11 Testing in response to the COVID-19 Pandemic, including areas  
12 disproportionately affected by the pandemic.

13 Section 15. The following named amounts, or so much thereof  
14 as may be necessary, are appropriated to the Department of  
15 Public Health for the objects and purposes hereinafter named:

16 OFFICE OF FINANCE AND ADMINISTRATION

17	Payable from the Lead Poisoning Screening,	
18	Prevention, and Abatement Fund:	
19	For Operational Expenses for	
20	Maintaining Billings and Receivables	
21	for Lead Testing .....	0

22 Payable from the Public Health Special  
23 State Projects Fund:

1 For Operational Expenses of Regional and  
 2 Central Office Facilities .....2,250,000  
 3 Payable from the Metabolic Screening  
 4 and Treatment Fund:  
 5 For Operational Expenses for Maintaining  
 6 Laboratory Billings and Receivables .....160,000

7 Section 20. The following named amounts, or so much thereof  
 8 as may be necessary, are appropriated to the Department of  
 9 Public Health as follows:

10 REFUNDS  
 11 Payable from the General Revenue Fund .....13,800  
 12 Payable from the Public Health Services Fund .....75,000  
 13 Payable from the Maternal and Child  
 14 Health Services Block Grant Fund .....5,000  
 15 Payable from the Preventive Health and  
 16 Health Services Block Grant Fund .....5,000  
 17 Total \$98,800

18 Section 25. The following named amounts, or so much thereof  
 19 as may be necessary, are appropriated to the Department of  
 20 Public Health for the objects and purposes hereinafter named:

21 DIVISION OF INFORMATION TECHNOLOGY

22 Payable from the General Revenue Fund:  
 23 For Expenses Associated with the Childhood

1       Immunization Program .....156,200  
2       Payable from the Public Health Services Fund:  
3       For Expenses Associated  
4       with Support of Federally  
5       Funded Public Health Programs .....2,500,000  
6       Payable from the Public Health Special  
7       State Projects Fund:  
8       For Expenses of EPSDT and Other  
9       Public Health Programs .....200,000

10       Section 30. The following named amounts, or so much thereof  
11       as may be necessary, are appropriated to the Department of  
12       Public Health for the objects and purposes hereinafter named:

13                   OFFICE OF POLICY, PLANNING AND STATISTICS

14       Payable from the Public Health Services Fund:  
15       For Personal Services .....371,700  
16       For State Contributions to State  
17       Employees' Retirement System .....201,800  
18       For State Contributions to Social Security .....29,100  
19       For Group Insurance .....125,000  
20       For Contractual Services .....485,000  
21       For Travel .....20,000  
22       For Commodities .....6,000  
23       For Printing .....21,000  
24       For Equipment .....80,000

1 For Telecommunications Services .....250,000  
2 For Operational Expenses of Maintaining  
3 the Vital Records System .....400,000  
4 Total \$1,989,600  
5 Payable from Death Certificate  
6 Surcharge Fund:  
7 For Expenses of Statewide Database  
8 of Death Certificates and Distributions  
9 of Funds to Governmental Units,  
10 Pursuant to Public Act 91-0382 .....2,500,000  
11 Payable from the Illinois Adoption Registry  
12 and Medical Information Exchange Fund:  
13 For Expenses Associated with the  
14 Adoption Registry and Medical Information  
15 Exchange .....200,000  
16 Payable from the General Revenue Fund:  
17 For Expenses of the Adverse Pregnancy  
18 Outcomes Reporting Systems (APORS) Program  
19 and the Adverse Health Care Event  
20 Reporting and Patient Safety Initiative .....1,017,400  
21 For Expenses of State Cancer Registry,  
22 Including Matching Funds for National  
23 Cancer Institute Grants .....147,400  
24 For Expenses Associated with Opioid  
25 Overdose Prevention .....1,625,000

1	Total	\$2,339,800
2	Payable from the Rural/Downstate Health Access Fund:	
3	For Expenses Related to the J1 Waiver	
4	Applications .....	100,000
5	Payable from the Public Health Services Fund:	
6	For Expenses Related to Epidemiological	
7	Health Outcomes Investigations and	
8	Database Development .....	17,110,000
9	For Expenses for Rural Health Center(s) to	
10	Expand the Availability of Primary	
11	Health Care .....	2,000,000
12	For Operational Expenses to Develop a	
13	Health Care Provider Recruitment and	
14	Retention Program .....	337,100
15	For Grants to Develop a Health	
16	Care Provider Recruitment and	
17	Retention Program .....	450,000
18	For Grants to Develop a Health Professional	
19	Educational Loan Repayment Program .....	<u>1,000,000</u>
20	Total	\$15,897,100
21	Payable from the Hospital Licensure Fund:	
22	For Expenses Associated with	
23	the Illinois Adverse Health	
24	Care Events Reporting Law for an	
25	Adverse Health Care Event Reporting System .....	1,500,000

1 Payable from Community Health Center Care Fund:  
2 For Expenses for Access to Primary Health  
3 Care Services Program per Family Practice  
4 Residency Act .....350,000  
5 Payable from Illinois Health Facilities Planning Fund:  
6 For Expenses of the Health Facilities  
7 And Services Review Board .....1,200,000  
8 For Department Expenses in Support  
9 of the Health Facilities and Services  
10 Review Board .....1,600,000  
11 Total \$2,800,000  
12 Payable from Nursing Dedicated and Professional Fund:  
13 For Expenses of the Nursing Education  
14 Scholarship Law .....2,000,000  
15 Payable from the Long-Term Care Provider Fund:  
16 For Expenses of Identified Offenders  
17 Assessment and Other Public Health and  
18 Safety Activities .....2,000,000  
19 Payable from the Regulatory Evaluation and Basic  
20 Enforcement Fund:  
21 For Expenses of the Alternative Health Care  
22 Delivery Systems Program .....75,000  
23 Payable from the Preventive Health and Health  
24 Services Block Grant Fund:  
25 For Expenses of Preventive Health and Health

1 Services Needs Assessment .....3,500,000  
2 Payable from Public Health Special State Projects Fund:  
3 For Expenses Associated with Health  
4 Outcomes Investigations and  
5 Other Public Health Programs .....2,500,000  
6 Payable from Illinois State Podiatric Disciplinary Fund:  
7 For Expenses of the Podiatric Scholarship  
8 and Residency Act .....100,000  
9 Payable from the Tobacco Settlement Recovery Fund:  
10 For Grants for the Community Health Center  
11 Expansion Program and Healthcare  
12 Workforce Providers in Health  
13 Professional Shortage Areas (HPSAs)  
14 in Illinois .....1,000,000

15 Section 35. The following named amounts, or so much thereof  
16 as may be necessary, are appropriated to the Department of  
17 Public Health for the objects and purposes hereinafter named:

18 OFFICE OF HEALTH PROMOTION

19 Payable from the General Revenue Fund:  
20 For expenses of Sudden Infant Death Syndrome  
21 (SIDS) Program .....244,400  
22 For expenses of the Violence Prevention  
23 Task Force .....0  
24 For Prostate Cancer Awareness .....146,600

1	Payable from the Public Health Services Fund:	
2	For Personal Services .....	1,427,300
3	For State Contributions to State	
4	Employees' Retirement System .....	774,900
5	For State Contributions to Social Security .....	109,200
6	For Group Insurance .....	381,000
7	For Contractual Services .....	650,000
8	For Travel .....	160,000
9	For Commodities .....	13,000
10	For Printing .....	44,000
11	For Equipment .....	50,000
12	For Telecommunications Services .....	<u>65,000</u>
13	Total	\$3,576,600
14	Payable from the Public Health Services Fund:	
15	For Grants for Public Health Programs,	
16	Including Operational Expenses .....	9,530,000
17	Payable from the General Revenue Fund:	
18	For Expenses for the University of	
19	Illinois Sickle Cell Clinic .....	483,900
20	For Grants to Northwestern University	
21	for the Illinois Violent Death Reporting	
22	System to Analyze Data, Identify Risk	
23	Factors and Develop Prevention Efforts .....	76,700
24	For Grants for Vision and Hearing	
25	Screening Programs .....	<u>441,700</u>

1 Total \$1,002,300

2 Payable from the Compassionate Use of Medical Cannabis Fund:

3 For Expenses of the Medical

4 Cannabis Program .....6,772,600

5 Payable from the Alzheimer's Disease Research Fund:

6 For Grants for Pursuant to the Alzheimer's

7 Disease Research Act. ....250,000

8 Payable from the Maternal and Child

9 Health Services Block Grant Fund:

10 For Operational Expenses of Maternal and

11 Child Health Programs .....500,000

12 Payable from the Preventive Health

13 and Health Services Block Grant Fund:

14 For Expenses of Preventive Health and

15 Health Services Programs .....1,726,800

16 Payable from the Public Health Special

17 State Projects Fund:

18 For Expenses for Public Health Programs .....1,500,000

19 Payable from the Metabolic Screening

20 and Treatment Fund:

21 For Operational Expenses for Metabolic

22 Screening Follow-up Services .....4,005,100

23 Payable from the Hearing Instrument

24 Dispenser Examining and Disciplinary Fund:

25 For Expenses Pursuant to the Hearing

1 Aid Consumer Protection Act .....100,000

2 Payable from the Childhood Cancer Research Fund:

3 For Grants for Childhood Cancer Research .....75,000

4 Payable from the Diabetes Research Checkoff Fund:

5 For expenses for the American Diabetes

6 Association to conduct diabetes research .....125,000

7 For expenses for the Juvenile Diabetes

8 Research Foundation to

9 conduct diabetes research .....125,000

10 Payable from the DHS Private Resources Fund:

11 For Expenses of Diabetes Research Treatment

12 and Programs .....700,000

13 Payable from the Tobacco Settlement Recovery Fund:

14 For Certified Local Health Department

15 Grants for Health Protection Programs Including,

16 but not limited to, Infectious

17 Diseases, Food Sanitation,

18 Potable Water, Private Sewage

19 and Anti-Smoking Programs .....10,000,000

20 For Grants and Administrative Expenses for

21 the Tobacco Use Prevention Program,

22 BASUAH Program, and Asthma Prevention .....1,000,000

23 Total \$6,000,000

24 Payable from the Maternal and Child Health

25 Services Block Grant Fund:

1 For Grants for Maternal and Child Health  
2 Programs .....495,000  
3 Payable from the Preventive Health and Health  
4 Services Block Grant Fund:  
5 For Grants for Prevention Initiative Programs  
6 Including Operational Expenses .....1,000,000  
7 Payable from the Metabolic Screening and  
8 Treatment Fund:  
9 For Grants for Metabolic Screening  
10 Follow-up Services .....3,250,000  
11 For Grants for Free Distribution of Medical  
12 Preparations and Food Supplies .....2,875,000  
13 Total \$6,125,000  
14 Payable from the Autoimmune Disease Research Fund:  
15 For Grants for Autoimmune Disease  
16 Research and Treatment .....50,000  
17 Payable from the Prostate Cancer Research Fund:  
18 For Grants to Public and Private Entities  
19 in Illinois for Prostate  
20 Cancer Research .....30,000  
21 Payable from the Multiple Sclerosis Research Fund:  
22 For Grants to Conduct Multiple  
23 Sclerosis Research .....1,000,000  
24 Payable from the Cannabis Regulation Fund:  
25 For Costs and Administrative Expenses

1 of the Adult-Use Cannabis Program .....500,000

2 Section 40. In addition to any amounts previously  
3 appropriated, the sum of \$4,100,000, or so much thereof as may  
4 be necessary, is appropriated from the Tobacco Settlement  
5 Recovery Fund for a grant to the American Lung Association for  
6 operations of the Quitline.

7 Section 45. The sum of \$400,000, or so much thereof as may  
8 be necessary, is appropriated from the Healthy Smiles Fund to  
9 the Department of Public Health for expenses of the Healthy  
10 Smiles Program.

11 Section 50. The sum of \$30,000, or so much thereof as may  
12 be necessary, is appropriated from the Epilepsy Treatment and  
13 Education Grants-in-Aid Fund to the Department of Public Health  
14 for Expenses of the Education and Treatment of Epilepsy.

15 Section 55. The following named amounts, or so much thereof  
16 as may be necessary, are appropriated to the Department of  
17 Public Health for the objects and purposes hereinafter named:

18 OFFICE OF HEALTH CARE REGULATION

19 Payable from the Public Health Services Fund:

20 For Personal Services .....9,942,300

21 For State Contributions to State Employees'

1	Retirement System .....	5,564,000
2	For State Contributions to Social Security .....	760,600
3	For Group Insurance .....	2,795,500
4	For Contractual Services .....	1,000,000
5	For Travel .....	1,179,100
6	For Commodities .....	8,200
7	For Printing .....	10,000
8	For Equipment .....	940,000
9	For Telecommunications .....	48,500
10	For Electronic Data Processing .....	148,800
11	For Expenses of Monitoring in Long-Term	
12	Care Facilities .....	<u>3,000,000</u>
13	Total	\$25,397,000
14	Payable from the Long Term Care	
15	Monitor/Receiver Fund:	
16	For Expenses, Including Refunds,	
17	Related to Appointment of Long-Term Care	
18	Monitors and Receivers .....	28,000,000
19	Payable from the Home Care Services Agency	
20	Licensure Fund:	
21	For expenses of Home Care Services	
22	Agency Licensure .....	1,546,400
23	Payable from the Regulatory Evaluation	
24	and Basic Enforcement Fund:	
25	For Expenses of the Alternative Health	

1 Care Delivery Systems Program .....75,000  
2 Payable from the Health Facility Plan  
3 Review Fund:  
4 For Expenses of Health Facility  
5 Plan Review Program and Hospital  
6 Network System, Including Refunds .....2,227,000  
7 Payable from the Hospice Fund:  
8 For Grants for Hospice Services as  
9 Defined in the Hospice Program  
10 Licensing Act .....30,000  
11 Payable from Assisted Living and Shared  
12 Housing Regulatory Fund:  
13 For operational expenses of the  
14 Assisted Living and Shared  
15 Housing Program, pursuant to  
16 Public Act 91-0656 .....2,800,000  
17 Payable from the Public Health Special State  
18 Projects Fund:  
19 For Health Care Facility Regulation .....900,000  
20 Payable from Equity in Long-Term Care  
21 Quality Fund:  
22 For Grants to Assist Residents of  
23 Facilities Licensed Under the  
24 Nursing Home Care Act .....3,500,000  
25 Payable from the Hospital Licensure Fund:

1 For Expenses Associated with  
 2 Hospital Inspections.....900,000

3 Section 60. The following named amounts, or so much thereof  
 4 as may be necessary, are appropriated to the Department of  
 5 Public Health for the objects and purposes hereinafter named:

6 OFFICE OF HEALTH PROTECTION

7 Payable from the General Revenue Fund:

8 For Expenses Incurred for the Rapid  
 9 Investigation and Control of  
 10 Disease or Injury .....448,500

11 For Expenses of Environmental Health  
 12 Surveillance and Prevention  
 13 Activities, Including Mercury  
 14 Hazards and West Nile Virus .....299,200

15 For Expenses for Expanded Lab Capacity  
 16 and Enhanced Statewide Communication  
 17 Capabilities Associated with  
 18 Homeland Security .....322,600

19 For Deposit into Lead Poisoning  
 20 Screening, Prevention, and Abatement  
 21 Fund .....6,000,000

22 Total \$7,060,300

23 Payable from the Public Health Services Fund:

24 For Personal Services .....12,285,700

1	For State Contributions to State	
2	Employees' Retirement System .....	6,875,400
3	For State Contributions to Social Security .....	939,800
4	For Group Insurance .....	2,855,600
5	For Contractual Services .....	4,271,100
6	For Travel .....	395,700
7	For Commodities .....	405,000
8	For Printing .....	85,000
9	For Equipment .....	365,000
10	For Telecommunications Services .....	344,200
11	For Operation of Auto Equipment .....	44,000
12	For Electronic Data Processing .....	319,500
13	For Expenses of Implementing Federal	
14	Awards, Including Services Performed	
15	by Local Health Providers .....	16,484,500
16	For Expenses of Implementing Federal Awards	
17	Including Testing and Services Performed by	
18	Local Health Providers .....	<u>400,000,000</u>
19	Total	\$445,670,500
20	Payable from the Food and Drug Safety Fund:	
21	For Expenses of Administering	
22	the Food and Drug Safety	
23	Program, Including Refunds .....	300,000
24	Payable from the Safe Bottled Water Fund:	
25	For Expenses for the Safe Bottled	

1 Water Program .....50,000

2 Payable from the Facility Licensing Fund:

3 For Expenses, including Refunds, of

4 Environmental Health Programs .....3,000,000

5 Payable from the Illinois School Asbestos

6 Abatement Fund:

7 For Expenses, Including Refunds, of

8 Administering and Executing

9 the Asbestos Abatement Act and

10 the Federal Asbestos Hazard Emergency

11 Response Act of 1986 (AHERA) .....1,200,000

12 Payable from the Emergency Public Health Fund:

13 For Expenses of Mosquito Abatement in an

14 Effort to Curb the Spread of West

15 Nile Virus and other Vector Borne Diseases .....5,100,000

16 Payable from the Public Health Water Permit Fund:

17 For Expenses, Including Refunds,

18 of Administering the Groundwater

19 Protection Act .....100,000

20 Payable from the Used Tire Management Fund:

21 For Expenses of Vector Control Programs,

22 Including Mosquito Abatement .....1,000,000

23 Payable from the Tattoo and Body Piercing

24 Establishment Registration Fund:

25 For Expenses of Administering of

1 Tattoo and Body Piercing Establishment

2 Registration Program .....550,000

3 Payable from the Lead Poisoning Screening,

4 Prevention, and Abatement Fund:

5 For Expenses of the Lead Poisoning

6 Screening, Prevention, and

7 Abatement Program, Including Refunds .....8,414,600

8 Payable from the Tanning Facility Permit Fund:

9 For Expenses to Administer the

10 Tanning Facility Permit Act,

11 Including Refunds .....300,000

12 Payable from the Plumbing Licensure

13 and Program Fund:

14 For Expenses to Administer and Enforce

15 the Illinois Plumbing License Law,

16 Including Refunds .....3,950,000

17 Payable from the Pesticide Control Fund:

18 For Public Education, Research,

19 and Enforcement of the Structural

20 Pest Control Act .....481,700

21 Payable from the Public Health Federal

22 Projects Fund:

23 For Grants and Administrative Expenses

24 of Health Information Technology Activities

25 and Electronic Health Records .....4,000,000

1 Payable from the Public Health Special  
2 State Projects Fund:  
3 For Expenses of Conducting EPSDT  
4 and Other Health Protection Programs .....43,200,000  
5 For Expenses Associated with Insurance Marketplace  
6 Activities .....4,500,000  
7 Payable from the General Revenue Fund:  
8 For Grants for Immunizations and  
9 Outreach Activities .....4,157,100  
10 Payable from the Personal Property Tax  
11 Replacement Fund:  
12 For Local Health Protection Grants  
13 to Certified Local Health Departments  
14 for Health Protection Programs Including,  
15 but not Limited to, Infectious  
16 Diseases, Food Sanitation,  
17 Potable Water and Private Sewage .....19,098,500  
18 Payable from the Lead Poisoning Screening,  
19 Prevention, and Abatement Fund:  
20 For Grants for the Lead Poisoning Screening  
21 and Prevention Program .....5,500,000  
22 Payable from the Private Sewage Disposal  
23 Program Fund:  
24 For Expenses of Administering the  
25 Private Sewage Disposal Program .....250,000

1 Section 65. The sum of \$4,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Renewable Energy  
3 Resources Trust Fund to the Department of Public Health for  
4 deposit into the Lead Poisoning Screening, Prevention, and  
5 Abatement Fund.

6 Section 70. The following named amounts, or so much thereof  
7 as may be necessary, are appropriated to the Department of  
8 Public Health for expenses of programs related to Acquired  
9 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency  
10 Virus (HIV):

11 OFFICE OF HEALTH PROTECTION: AIDS/HIV

12 No less than one-half (50%) of all funds appropriated in any  
13 fiscal year to the Department of Public Health's Office of  
14 Health Protection: AIDS/HIV Division shall be used for expenses  
15 pursuant to HIV/AIDS programs serving minority populations.

16 Payable from the General Revenue Fund:

17 For Expenses of AIDS/HIV Education,  
18 Drugs, Services, Counseling, Testing,  
19 Outreach to Minority Populations, Costs  
20 Associated with Correctional Facilities Counseling,  
21 Testing Referral and Partner Notification  
22 (CTRPN), and Patient and Worker  
23 Notification Pursuant to Public

1 Act 87-763 .....25,562,400

2 For Grants and Other Expenses for

3 the Prevention and Treatment of

4 HIV/AIDS and the Creation of an HIV/AIDS

5 Service Delivery System to Reduce the

6 Disparity of HIV Infection and AIDS Cases

7 Between African-Americans and Other

8 Population Groups .....1,218,000

9 Payable from the Public Health Services Fund:

10 For Expenses of Programs for Prevention

11 of AIDS/HIV .....7,250,000

12 For Expenses for Surveillance Programs and

13 Seroprevalence Studies of AIDS/HIV .....2,750,000

14 For Expenses Associated with the

15 Ryan White Comprehensive AIDS

16 Resource Emergency Act of

17 1990 (CARE) and other AIDS/HIV services .....100,000,000

18 Total \$110,000,000

19 Payable from the African-American

20 HIV/AIDS Response Fund:

21 For Grants and Other Expenses for

22 the Prevention and Treatment of

23 HIV/AIDS and the Creation of an HIV/AIDS

24 Service Delivery System to Reduce the

25 Disparity of HIV Infection and AIDS Cases

1       Between African-Americans and Other  
 2       Population Groups .....0  
 3       Payable from the Quality of Life Endowment Fund:  
 4       For Grants and Expenses Associated  
 5       with HIV/AIDS Prevention and Education .....1,000,000

6       Section 75. The following named amounts, or so much thereof  
 7       as may be necessary, are appropriated to the Department of  
 8       Public Health for the objects and purposes hereinafter named:

9                               PUBLIC HEALTH LABORATORIES

10       Payable from the General Revenue Fund:  
 11       For Operational Expenses to Provide  
 12       Clinical and Environmental Public  
 13       Health Laboratory Services .....3,389,300  
 14       Payable from the Public Health Services Fund:  
 15       For Personal Services .....2,735,800  
 16       For State Contributions to State  
 17       Employees' Retirement System .....1,485,300  
 18       For State Contributions to Social Security .....209,300  
 19       For Group Insurance .....455,100  
 20       For Contractual Services .....635,000  
 21       For Travel .....27,000  
 22       For Commodities .....1,665,400  
 23       For Printing .....10,000  
 24       For Equipment .....1,036,500

1	For Telecommunications Services .....	<u>9,500</u>
2	Total	\$8,268,900
3	Payable from the Public Health Laboratory	
4	Services Revolving Fund:	
5	For Expenses, Including	
6	Refunds, to Administer Public	
7	Health Laboratory Programs and	
8	Services .....	5,000,000
9	Payable from the Lead Poisoning	
10	Screening, Prevention, and Abatement Fund:	
11	For Expenses, Including	
12	Refunds, of Lead Poisoning Screening,	
13	Prevention and Abatement Program .....	1,398,100
14	Payable from the Public Health Special State	
15	Projects Fund:	
16	For Operational Expenses of a Laboratory at the	
17	West Taylor Location .....	2,200,000
18	Payable from the Metabolic Screening	
19	and Treatment Fund:	
20	For Expenses, Including	
21	Refunds, of Testing and Screening	
22	for Metabolic Diseases .....	11,100,300

23 Section 80. The following named amounts, or as much thereof  
 24 as may be necessary, are appropriated to the Department of

1 Public Health for the objects and purposes hereinafter named:

2 OFFICE OF WOMEN'S HEALTH

3 Payable from the General Revenue Fund:

4 For Expenses for Breast and Cervical  
5 Cancer Screenings, Minority Outreach,  
6 and Other Related Activities .....14,512,400

7 For Expenses of the Women's Health  
8 Promotion Programs .....508,500

9 For Expenses associated with School Health  
10 Centers .....4,551,100

11 For Expenses associated with the Maternal  
12 And Child Health Title V Program .....4,800,000

13 For Grants and Administrative Expenses  
14 for Family Planning Programs .....5,823,400

15 For Grants for the Extension and Provision  
16 of Perinatal Services for Premature  
17 and High-Risk Infants and their Mothers .....1,002,700

18 Total \$31,198,100

19 Payable from the Public Health Services Fund:

20 For Personal Services .....776,200

21 For State Contributions to State  
22 Employees' Retirement System .....421,400

23 For State Contributions to  
24 Social Security .....59,500

25 For Group Insurance .....273,100

1	For Contractual Services .....	500,000
2	For Travel .....	50,000
3	For Commodities .....	53,200
4	For Printing .....	34,500
5	For Equipment .....	50,000
6	For Telecommunications Services .....	10,000
7	For Expenses of Federally Funded Women's	
8	Health Program .....	<u>3,000,000</u>
9	Total	\$5,227,900
10	Payable from the Public Health Special	
11	State Projects Fund:	
12	For Expenses of Women's Health Programs .....	200,000
13	Payable from the Penny Severns Breast, Cervical,	
14	and Ovarian Cancer Research Fund:	
15	For Grants for Breast and Cervical	
16	Cancer Research .....	600,000
17	Payable from the Public Health Services Fund:	
18	For Grants for Breast and Cervical	
19	Cancer Screenings in Fiscal Year 2020	
20	and All Prior Fiscal Years .....	7,000,000
21	Payable from the Carolyn Adams Ticket	
22	For The Cure Grant Fund:	
23	For Grants and Related Expenses to	
24	Public or Private Entities in Illinois	
25	for the Purpose of Funding Research	



1 Public Health for the objects and purposes hereinafter named:

2 OFFICE OF PREPAREDNESS AND RESPONSE

3 Payable from the Public Health Services Fund:

4 For Expenses Associated with Community

5 Service and Volunteer activities,

6 Including Prior Year Costs .....20,000,000

7 Payable from the Heartsaver AED Fund:

8 For Expenses Associated with the

9 Heartsaver AED Program .....50,000

10 Payable from the Trauma Center Fund:

11 For Expenses of Administering the

12 Distribution of Payments to

13 Trauma Centers .....7,000,000

14 Payable from the Public Health Services Fund:

15 For Expenses of Federally Funded

16 Bioterrorism Preparedness

17 Activities and Other Public Health

18 Emergency Preparedness .....80,000,000

19 Payable from the Stroke Data Collection Fund:

20 For Expenses Associated with

21 Stroke Data Collection .....150,000

22 Payable from the EMS Assistance Fund:

23 For Expenses of Administering the

24 Distribution of Payments from the

25 EMS Assistance Fund, Including Refunds .....1,000,000

1 Payable from the Spinal Cord Injury Paralysis  
 2 Cure Research Trust Fund:  
 3 For Grants for Spinal Cord Injury Research .....500,000  
 4 Payable from the Public Health Special  
 5 State Projects Fund:  
 6 For All Costs Associated with Public  
 7 Health Preparedness Including First-  
 8 Aid Stations and Anti-viral Purchases .....950,000

9 Section 90. The amount of \$375,000, or so much thereof as  
 10 may be necessary, is appropriated from the General Revenue Fund  
 11 to the Department of Public Health for a grant to the Advocate  
 12 Illinois Masonic Medical Center for all costs associated with  
 13 mobile dental services.

14 Section 95. The amount of \$335,000, or so much thereof as  
 15 may be necessary, is appropriated from the General Revenue Fund  
 16 to the Department of Public Health for a grant to the Will  
 17 County Public Health Department for all costs associated with  
 18 programmatic services.

19 Section 100. The amount of \$350,000, or so much thereof as  
 20 may be necessary, is appropriated from the General Revenue Fund  
 21 to the Department of Public Health for a grant to the National  
 22 Kidney Foundation of Illinois for kidney disease care services.

1 Section 105. The amount of \$1,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Public Health for all costs associated  
 4 with Access to Primary Health Care Services Program according  
 5 to the Underserved Physician Workforce Act 110 ILCS 935/1.

6 Section 110. The amount of \$100,000, or so much thereof as  
 7 may be necessary, is appropriated from the General Revenue Fund  
 8 to the Department of Public Health for all costs associated  
 9 with a grant to Oral Health Forum for oral health programs.

10 Section 115. The amount of \$19,800,000, or so much thereof  
 11 as may be necessary, is appropriated from the General Revenue  
 12 Fund to the Department of Public Health for the ordinary and  
 13 contingent expenses of the following hospitals at the following  
 14 named amounts:

15	South Shore Hospital - Chicago .....	3,200,000
16	Roseland Community Hospital - Chicago .....	3,200,000
17	West Suburban Medical Center - Chicago .....	3,200,000
18	Loretto Hospital - Chicago .....	3,200,000
19	Javon Bea Hospital - Rockford .....	2,000,000
20	Mount Sinai Hospital - Chicago .....	2,000,000
21	Touchette Regional Hospital - Centreville .....	1,000,000
22	Jackson Park Hospital - Chicago .....	1,000,000

1 St. Bernard Hospital and Health Care Center Chicago..1,000,000

2 ARTICLE 74

3 Section 5. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and purposes  
5 hereinafter named, are appropriated to meet the ordinary and  
6 contingent expenses of the Department of Revenue:

7 GOVERNMENT SERVICES

8 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

9 For a portion of the state's share of state's  
10 attorneys' and assistant state's  
11 attorneys' salaried, including  
12 prior year costs .....16,000,000

13 For a portion of the state's share of county  
14 public defenders' salaries pursuant  
15 to 55 ILCS 5/3-4007, including  
16 prior year costs .....8,200,000

17 For the State's share of county  
18 supervisors of assessments or  
19 county assessors' salaries, as  
20 provided by law, including prior  
21 year costs .....3,800,000

22 For additional compensation for local  
23 assessors, as provided by Sections 2.3

1 and 2.6 of the "Revenue Act of 1939", as  
2 amended .....350,000  
3 For additional compensation for local  
4 assessors, as provided by Section 2.7  
5 of the "Revenue Act of 1939", as  
6 amended .....510,000  
7 For additional compensation for county  
8 treasurers, pursuant to Public Act  
9 84-1432, as amended .....663,000  
10 For the annual stipend for sheriffs as  
11 provided in subsection (d) of Section  
12 4-6300 and Section 4-8002 of the  
13 counties code .....663,000  
14 For the annual stipend to county  
15 coroners pursuant to 55 ILCS 5/4-6002  
16 including prior year costs .....663,000  
17 For additional compensation for  
18 county auditors, pursuant to Public  
19 Act 95-0782, including prior  
20 year costs .....123,500  
21 Total \$30,972,500

PAYABLE FROM MOTOR FUEL TAX FUND

23 For Reimbursement to International  
24 Fuel Tax Agreement Member States .....32,000,000  
25 For Refunds .....45,000,000

1 Total \$77,000,000

2 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

3 For Refunds as provided for in Section

4 13a.8 of the Motor Fuel Tax Act .....12,000

5 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

6 For allocation to Chicago for additional

7 1.25% Use Tax pursuant to P.A. 86-0928 .....134,000,000

8 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

9 For refunds associated with the

10 Simplified Municipal Telecommunications Act .....12,000

11 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

12 For allocation to local governments

13 for additional 1.25% Use Tax

14 pursuant to P.A. 86-0928 .....410,000,000

15 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

16 DISTRIBUTIVE FUND

17 For allocation to local governments

18 of the net terminal income tax per

19 the Video Gaming Act .....130,000,000

20 PAYABLE FROM SENIOR CITIZENS REAL ESTATE

21 DEFERRED TAX REVOLVING FUND

22 For payments to counties as required

23 by the Senior Citizens Real

24 Estate Tax Deferral Act, including

25 prior year cost .....6,500,000

1 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND  
 2 For administration of the Rental  
 3 Housing Support Program .....1,750,000  
 4 For rental assistance to the Rental  
 5 Housing Support Program, administered  
 6 by the Illinois Housing Development  
 7 Authority .....25,000,000  
 8 Total \$26,750,000

9 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND  
 10 For administration of the Illinois  
 11 Affordable Housing Act .....4,100,000

12 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND  
 13 For a Grant for Allocation to Local Law  
 14 Enforcement Agencies for joint state and  
 15 local efforts in Administration of the  
 16 Charitable Games, Pull Tabs and Jar  
 17 Games Act .....900,000

18 Section 10. The sum of \$4,125,000, or so much thereof as  
 19 may be necessary, is appropriated from the State and Local Sales  
 20 Tax Reform Fund to the Department of Revenue for the purpose  
 21 stated in Section 6z-17 of the State Finance Act and Section 2-  
 22 2.04 of the Downstate Public Transportation Act for a grant  
 23 allocation to Madison County.

1           Section 15. The sum of \$80,000,000, or so much thereof as  
2           may be necessary, is appropriated from the Illinois Affordable  
3           Housing Trust Fund to the Department of Revenue for grants (down  
4           payment assistance, rental subsidies, security deposit  
5           subsidies, technical assistance, outreach, building an  
6           organization's capacity to develop affordable housing projects  
7           and other related purposes), mortgages, loans, or for the  
8           purpose of securing bonds pursuant to the Illinois Affordable  
9           Housing Act, administered by the Illinois Housing Development  
10          Authority.

11          Section 20. The sum of \$5,500,000, or so much thereof as  
12          may be necessary, is appropriated from the Foreclosure  
13          Prevention Program Fund to the Department of Revenue for  
14          administration by the Illinois Housing Development Authority,  
15          for grants and administrative expenses pursuant to the  
16          Foreclosure Prevention Program.

17          Section 25. The sum of \$4,500,000, or so much thereof as  
18          may be necessary, is appropriated from the Foreclosure  
19          Prevention Program Graduated Fund to the Department of Revenue  
20          for administration by the Illinois Housing Development  
21          Authority, for grants and administrative expenses pursuant to  
22          the Foreclosure Prevention Program.

1 Section 30. The sum of \$8,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Abandoned  
3 Residential Property Municipality Relief Fund to the Department  
4 of Revenue for administration by the Illinois Housing  
5 Development Authority, for grants and administrative expenses  
6 pursuant to the Abandoned Residential Property Municipality  
7 Relief Program.

8 Section 35. The sum of \$49,038,700, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue Fund  
10 to the Department of Revenue for operational expenses of the  
11 fiscal year ending June 30, 2021.

12 Section 40. The sum of \$250,000, or so much thereof as may  
13 be necessary, is appropriated from the Tax Compliance and  
14 Administration Fund to the Department of Revenue for Refunds  
15 associated with the Illinois Secure Choice Savings Program Act.

16 Section 45. The sum of \$98,315,100, or so much thereof as  
17 may be necessary, is appropriated from the Tax Compliance and  
18 Administration Fund to the Department of Revenue for  
19 operational expenses of the fiscal year ending June 30, 2021.

20 Section 50. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and  
2 contingent expenses of the Department of Revenue:

3 TAX ADMINISTRATION AND ENFORCEMENT

4 PAYABLE FROM MOTOR FUEL TAX FUND

5	For Personal Services .....	19,819,500
6	For State Contributions to State	
7	Employees' Retirement System .....	10,867,300
8	For State Contributions to Social Security .....	1,516,200
9	For Group Insurance .....	5,247,000
10	For Contractual Services .....	2,303,200
11	For Travel .....	536,200
12	For Commodities .....	58,400
13	For Printing .....	169,800
14	For Equipment .....	45,000
15	For Electronic Data Processing .....	8,643,700
16	For Telecommunications Services .....	787,000
17	For Operation of Automotive Equipment .....	43,200
18	For Administrative Costs Associated	
19	With the Motor Fuel Tax Enforcement	
20	Grant from USDOT .....	<u>0</u>
21	Total	\$50,036,500

22 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

23	For Personal Services .....	975,300
24	For State Contributions to State	
25	Employees' Retirement System .....	534,800

1 For State Contributions to Social Security .....74,600  
 2 For Group Insurance .....291,500  
 3 For Travel .....0  
 4 For Commodities .....0  
 5 For Printing .....0  
 6 For Electronic Data Processing .....251,900  
 7 For Telecommunications Services .....61,400  
 8 Total \$2,189,500

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

9  
 10 For Personal Services .....198,400  
 11 For State Contributions to State  
 12 Employees' Retirement System .....108,800  
 13 For State Contributions to Social Security .....15,200  
 14 For Group Insurance .....106,000  
 15 For Telecommunications Services .....0  
 16 Total \$428,400

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

17  
 18 For Administration of the Drycleaner  
 19 Environmental Response Trust Fund Act .....160,100  
 20 For Administration of the Simplified  
 21 Telecommunications Act .....2,972,000  
 22 For administrative costs associated  
 23 with the Municipality Sales Tax  
 24 as directed in Public Act 93-1053 .....187,400  
 25 For administration of the Cigarette

1	Retailer Enforcement Act .....	<u>1,112,200</u>
2	Total	\$4,431,700
3	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
4	For Personal Services .....	14,106,200
5	For State Contributions to State	
6	Employees' Retirement System .....	7,734,600
7	For State Contributions to Social Security .....	1,079,100
8	For Group Insurance .....	4,266,500
9	For Contractual Services .....	1,010,700
10	For Travel .....	143,900
11	For Commodities .....	52,500
12	For Printing .....	27,100
13	For Equipment .....	30,000
14	For Electronic Data Processing .....	6,554,200
15	For Telecommunications Services .....	561,100
16	For Operation of Automotive Equipment .....	<u>27,800</u>
17	Total	\$35,593,700

18 Section 55. The amount of \$1,500,000, or so much thereof  
 19 as may be necessary, is appropriated from the Cannabis  
 20 Regulation Fund to the Department of Revenue for operational  
 21 expenses associated with the Cannabis Regulation and Tax Act.

22 Section 60. The sum of \$500,000, or so much thereof as may  
 23 be necessary, is appropriated from the Tennessee Valley

1 Authority Local Trust Fund to the Department of Revenue for tax  
 2 receipt distributions pursuant to Section 13 of the Tennessee  
 3 Valley Authority Act.

4 ARTICLE 75

5 Section 5. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of State Police for the following purposes:

8 DIVISION OF JUSTICE SERVICES

9 Payable from General Revenue Fund:

10	For Personal Services .....	0
11	For State Contributions to	
12	Social Security .....	0
13	For Contractual Services .....	0
14	For Travel .....	0
15	For Commodities .....	0
16	For Equipment .....	0
17	For Electronic Data Processing .....	0
18	For Printing .....	0
19	For Telecommunications Services .....	0
20	For Operation of Auto Equipment .....	0
21	For Payment of Tort Claims .....	50,000
22	For Refunds .....	<u>2,000</u>
23	Total	\$52,000

1 Payable from the State Police Wireless  
 2 Service Emergency Fund:  
 3 For costs associated with the  
 4 administration and fulfillment  
 5 of its responsibilities under  
 6 the Wireless Emergency Telephone  
 7 Safety Act .....700,000  
 8 Payable from the State Police Vehicle Fund:  
 9 For purchase of vehicles and accessories .....16,000,000  
 10 Payable from the State Police Vehicle  
 11 Maintenance Fund:  
 12 For Operation of Auto .....700,000

13 Section 10. The sum of \$4,000,000, or so much thereof as  
 14 may be necessary, is appropriated from the State Asset  
 15 Forfeiture Fund to the Department of State Police for payment  
 16 of their expenditures as outlined in the Illinois Drug Asset  
 17 Forfeiture Procedure Act, the Cannabis Control Act, the  
 18 Controlled Substances Act, and the Environmental Safety Act.

19 Section 15. The sum of \$2,500,000, or so much thereof as  
 20 may be necessary, is appropriated from the Federal Asset  
 21 Forfeiture Fund to the Department of State Police for payment  
 22 of their expenditures in accordance with the Federal Equitable  
 23 Sharing Guidelines.

1 Section 20. The sum of \$2,000,000, or so much thereof as  
 2 may be necessary, is appropriated to the Department of State  
 3 Police, Division of Justice Services, from the Money Laundering  
 4 Asset Recovery Fund for the ordinary and contingent expenses  
 5 incurred by the Department of State Police.

6 Section 25. The sum of \$1,000,000, or so much thereof as  
 7 may be necessary, is appropriated from the LEADS Maintenance  
 8 Fund to the Department of State Police, Division of Justice  
 9 Services, for expenses related to the LEADS System.

10 Section 30. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of State Police for the following purposes:

13 DIVISION OF OPERATIONS

14 Payable from General Revenue Fund:

15	For Personal Services .....	229,094,000
16	For State Contributions to	
17	Social Security .....	7,309,100
18	For Contractual Services .....	10,376,000
19	For Travel .....	422,700
20	For Commodities .....	2,168,600
21	For Printing .....	236,500
22	For Equipment .....	1,623,000

1	For EDP .....	15,450,200
2	For Telecommunications Services .....	6,903,300
3	For Operation of Auto Equipment .....	4,083,400
4	For expenses related to State Police	
5	cadet classes .....	<u>0</u>
6	Total	\$277,666,800
7	Payable from the State Police Services Fund:	
8	For Payment of Expenses:	
9	Fingerprint Program .....	25,000,000
10	For Payment of Expenses:	
11	Federal and IDOT Programs .....	8,400,000
12	For Payment of Expenses:	
13	Riverboat Gambling .....	1,500,000
14	For Payment of Expenses:	
15	Miscellaneous Programs .....	<u>6,300,000</u>
16	Total	\$41,200,000
17	Payable from the Offender Registration Fund:	
18	For expenses of the Offender	
19	Registration Program .....	500,000
20	Payable from the Motor Carrier Safety Inspection Fund:	
21	For expenses associated with the	
22	enforcement of Federal Motor Carrier	
23	Safety Regulations and related	
24	Illinois Motor Carrier	
25	Safety Laws .....	2,600,000

1 Payable from the State Police DUI Fund:  
 2 For Equipment Purchases to Assist in  
 3 the Prevention of Driving Under the  
 4 Influence of Alcohol, Drugs, or Intoxication  
 5 Compounds .....1,250,000

6 Payable from the Compassionate Use of  
 7 Medical Cannabis Fund:  
 8 For direct and indirect costs associated  
 9 with the implementation, administration and  
 10 enforcement of the Compassionate Use of  
 11 Medical Cannabis Pilot Program Act .....1,200,000

12 Payable from the Cannabis Regulation Fund:  
 13 For direct and indirect costs  
 14 associated with the implementation,  
 15 administration and enforcement of the  
 16 Adult-Use Cannabis Program .....4,000,000

17 Section 35. The following amount, or so much thereof as  
 18 may be necessary for objects and purposes hereinafter named,  
 19 is appropriated from the Drug Traffic Prevention Fund to the  
 20 Department of State Police, Division of Operations, pursuant  
 21 to the provisions of the "Intergovernmental Drug Laws  
 22 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

23 For Grants to Metropolitan Enforcement Groups:  
 24 Payable from the Drug Traffic

1 Prevention Fund .....500,000

2 Section 40. The sum of \$18,000,000, or so much thereof as  
3 may be necessary, is appropriated from the State Police  
4 Whistleblower Reward and Protection Fund to the Department of  
5 State Police for payment of their expenditures for state law  
6 enforcement purposes in accordance with the State Whistleblower  
7 Protection Act.

8 Section 45. The sum of \$25,000,000, or so much thereof as  
9 may be necessary, is appropriated from the State Police  
10 Operations Assistance Fund to the Department of State Police  
11 for the ordinary and contingent expenses incurred by the  
12 Department of State Police.

13 Section 55. The sum of \$2,000,000, or so much thereof as  
14 may be necessary, is appropriated from the State Police  
15 Operations Assistance Fund to the Department of State Police  
16 for the ordinary and contingent expenses of the Safe2Help  
17 Program.

18 Section 60. The sum of \$10,000, or so much thereof as may  
19 be necessary, is appropriated from the State Police Streetgang-  
20 Related Crime Fund to the Department of State Police for  
21 operations related to streetgang-related crime initiatives.

1           Section 65. The sum of \$1,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Over Dimensional  
3 Load Police Escort Fund to the Department of State Police for  
4 expenses incurred for providing police escorts for over-  
5 dimensional loads.

6           Section 70. The sum of \$100,000, or so much thereof as may  
7 be necessary, is appropriated from the Medicaid Fraud and Abuse  
8 Prevention Fund to the Department of State Police, Division of  
9 Operations, for the detection, investigation or prosecution of  
10 recipient or vendor fraud.

11           Section 75. The sum of \$10,000,000, or so much thereof as  
12 may be necessary, is appropriated from the State Police Law  
13 Enforcement Administration Fund to the Department of State  
14 Police, Division of Operations, for all costs associated with  
15 a cadet program for the Department of State Police.

16           Section 80. The sum of \$2,000,000, or so much thereof as  
17 may be necessary, is appropriated from the Scott's Law Fund to  
18 the Department of State Police for the ordinary and contingent  
19 expenses incurred by the Department of State Police.

20           Section 85. The sum of \$20,000,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois State  
 2 Police Federal Projects Fund to the Department of State Police  
 3 for current and prior year expenses relating to federal awards  
 4 and grants.

5 Section 90. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of State Police for the following purposes:

8 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

9 Payable from the General Revenue Fund:

10	For Personal Services .....	0
11	For State Contributions to	
12	Social Security .....	0
13	For Contractual Services .....	0
14	For Travel .....	0
15	For Commodities .....	0
16	For Printing .....	0
17	For Equipment .....	0
18	For Telecommunications Services .....	0
19	For Operation of Auto Equipment .....	0
20	For Administration of a Statewide Sexual	
21	Assault Evidence Collection Program .....	55,300
22	For Operational Expenses Related to the	
23	Combined DNA Index System .....	<u>2,142,100</u>
24	Total	\$2,197,400

1 For Administration and Operation  
 2 of State Crime Laboratories:  
 3 Payable from State Crime Laboratory Fund .....11,000,000  
 4 Payable from the State Police DUI Fund .....200,000  
 5 Payable from State Offender DNA  
 6 Identification System Fund .....3,400,000

7 Section 95. The sum of \$2,250,000, or so much thereof as  
 8 may be necessary, is appropriated to the Department of State  
 9 Police, Division of Forensic Services and Identification, from  
 10 the Mental Health Reporting Fund for expenses as outlined in  
 11 the Firearm Concealed Carry Act and the Firearm Owners  
 12 Identification Card Act.

13 Section 100. The sum of \$22,000,000, or so much thereof  
 14 as may be necessary, is appropriated to the Department of State  
 15 Police from the State Police Firearm Services Fund for expenses  
 16 as outlined in the Firearm Concealed Carry Act and the Firearm  
 17 Owners Identification Card Act.

18 Section 105. The sum of \$5,000,000, or so much thereof as  
 19 may be necessary, is appropriated to the Department of State  
 20 Police, Division of Forensic Services and Identification, from  
 21 the Firearm Dealer License Certification Fund, for expenses as  
 22 outlined in the Firearm Dealer License Certification Act and

1 the Gun Trafficking Information Act.

2 Section 110. The following amounts, or so much thereof as  
3 may be necessary, respectively, are appropriated to the  
4 Department of State Police for Internal Investigation expenses  
5 as follows:

6 DIVISION OF INTERNAL INVESTIGATION

7 Payable from the General Revenue Fund:

8	For Personal Services .....	0
9	For State Contributions to	
10	Social Security .....	0
11	For Contractual Services .....	0
12	For Travel .....	0
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Telecommunications Services .....	0
17	For Operation of Auto Equipment .....	<u>0</u>
18	Total	\$0

19 Section 115. The sum of \$62,800, or so much thereof as may  
20 be necessary, is appropriated to the Department of State  
21 Police, Division of Internal Investigation, from the General  
22 Revenue Fund for the ordinary and contingent expenses incurred  
23 while operating the Nursing Home Identified Offender Program.

1 Section 120. The sum of \$230,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Statewide 9-1-1  
 3 Fund to the Department of State Police, Division of Justice  
 4 Services, for costs pursuant to the Emergency Telephone System  
 5 Act.

6 ARTICLE 76

7 DEPARTMENT OF TRANSPORTATION

8 MULTI-MODAL OPERATIONS

9 Section 5. The following named sums, or so much thereof  
 10 as may be necessary, for the objects and purposes hereinafter  
 11 named, are appropriated from the Road Fund meet the ordinary  
 12 and contingent expenses of the Department of Transportation  
 13 for:

14 DEPARTMENT-WIDE

15 For Personal Services .....421,719,900

16 Split approximated below:

17 Central Administration & Planning .....29,592,900

18 Bureau of Information Processing .....5,226,900

19 Planning & Programming .....9,815,600

20 Highway Project Implementation .....34,128,700

21 Day Labor .....3,320,100

22 District 1 .....106,561,200

1	District 2 .....	31,057,400
2	District 3 .....	30,721,300
3	District 4 .....	31,013,500
4	District 5 .....	25,297,000
5	District 6 .....	33,248,300
6	District 7 .....	26,047,700
7	District 8 .....	41,537,200
8	District 9 .....	24,094,800
9	Aeronautics .....	3,192,100
10	Intermodal Project Implementation .....	3,859,200
11	For Extra Help for Districts 1 - 9 .....	34,000,000
12	Split approximated below:	
13	District 1 .....	12,800,000
14	District 2 .....	3,300,000
15	District 3 .....	3,200,000
16	District 4 .....	3,325,000
17	District 5 .....	2,450,000
18	District 6 .....	3,300,000
19	District 7 .....	2,000,000
20	District 8 .....	3,350,000
21	District 9 .....	1,775,000
22	For State Contributions to State Employees'	
23	Retirement System .....	255,034,500
24	For State Contributions to Social Security .....	<u>34,968,200</u>
25	Total	\$745,722,600

1 Section 10. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the ordinary  
 4 and contingent expenses of the Department of Transportation:

5 FOR CENTRAL ADMINISTRATION OFFICES

6	For Contractual Services .....	11,300,000
7	For Travel .....	200,000
8	For Commodities .....	252,500
9	For Printing .....	268,000
10	For Equipment .....	156,000
11	For Equipment:	
12	Purchase of Cars & Trucks .....	237,500
13	For Telecommunications Services .....	280,000
14	For Operation of Automotive Equipment .....	<u>535,000</u>
15	Total	\$13,149,000

16 LUMP SUMS

17 Section 15. The following named amounts, or so much thereof  
 18 as may be necessary, are appropriated from the Road Fund to the  
 19 Department of Transportation for the objects and purposes  
 20 hereinafter named:

21	For costs associated with hazardous	
22	material abatement .....	475,000

1 For costs associated with auditing  
 2 consultants for internal  
 3 and external audits .....4,400,000  
 4 For costs associated with ordinary  
 5 and contingent expenses of the Department .....250,000  
 6 Total \$5,125,000

7 AWARDS AND GRANTS

8 Section 20. The following named amounts, or so much thereof  
 9 as may be necessary, are appropriated from the Road Fund to the  
 10 Department of Transportation for the objects and purposes  
 11 hereinafter named:

12 For Tort Claims, including payment  
 13 pursuant to P.A. 80-1078 .....975,000

14 For representation and indemnification  
 15 for the Department of Transportation,  
 16 the Illinois State Police and the  
 17 Secretary of State, provided that the  
 18 representation required resulted from  
 19 the Road Fund portion of their normal  
 20 operations. ....100,000

21 For auto liability payments for the  
 22 Department of Transportation, the  
 23 Illinois State Police, and the  
 24 Secretary of State, provided that

1 the liability resulted from the  
 2 Road Fund portion of their normal  
 3 operations .....2,100,000  
 4 Total \$3,175,000

5 REFUNDS

6 Section 25. The following named amount, or so much thereof  
 7 as may be necessary, is appropriated from the Road Fund to the  
 8 Department of Transportation for the objects and purposes  
 9 hereinafter named:

10 For Refunds .....10,000

11 Section 30. The following named sums, or so much thereof  
 12 as may be necessary, for the objects and purposes hereinafter  
 13 named, are appropriated from the Road Fund to meet the ordinary  
 14 and contingent expenses of the Department of Transportation:

15 FOR BUREAU OF INFORMATION PROCESSING

16 For Contractual Services .....8,750,000  
 17 For Travel .....7,500  
 18 For Commodities .....30,600  
 19 For Equipment .....6,000  
 20 For Electronic Data Processing .....26,000,000  
 21 For Telecommunications .....1,200,000  
 22 Total \$35,994,100

1 FOR PLANNING AND PROGRAMMING

2 Section 35. The following named sums, or so much thereof  
3 as may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated from the Road Fund to the Department  
5 of Transportation for the ordinary and contingent expenses of  
6 the Office of Planning and Programming:

7	For Contractual Services .....	350,000
8	For Travel .....	55,000
9	For Commodities .....	25,000
10	For Printing .....	257,000
11	For Equipment .....	40,000
12	For Telecommunications Services .....	200,000
13	For Operation of Automotive Equipment .....	<u>100,000</u>
14	Total	\$1,027,000

15 LUMP SUMS

16 Section 40. The following named amounts, or so much thereof  
17 as may be necessary, are appropriated from the Road Fund to the  
18 Department of Transportation for the objects and purposes  
19 hereinafter named:

20	For Planning, Research and Development	
21	Purposes .....	225,000
22	For metropolitan planning and research	
23	purposes as provided by law, provided	

1 such amount shall not exceed funds to be  
 2 made available from the federal government  
 3 or local sources .....55,000,000  
 4 For metropolitan planning and research  
 5 purposes as provided by law .....9,500,000  
 6 Total \$64,725,000

FOR HIGHWAYS PROJECT IMPLEMENTATION

8 Section 45. The following named sums, or so much thereof  
 9 as may be necessary, for the objects and purposes hereinafter  
 10 named, are appropriated from the Road Fund to the Department  
 11 of Transportation for the ordinary and contingent expenses of  
 12 the Office of Highway Implementation:

13 For Contractual Services .....8,000,000  
 14 For Travel .....300,000  
 15 For Commodities .....225,000  
 16 For Printing .....8,900  
 17 For Equipment .....5,741,800  
 18 For Equipment:  
 19 Purchase of Cars and Trucks .....104,500  
 20 For Telecommunications Services .....1,820,000  
 21 For Operation of Automotive Equipment .....475,000  
 22 Total \$16,675,200

23 LUMP SUMS

1 Section 50. The following named sums, or so much thereof  
 2 as may be necessary, are appropriated from the Road Fund to the  
 3 Department of Transportation for payments to local governments  
 4 for the following purposes:

5	For reimbursement of eligible expenses	
6	arising from local Traffic Signal	
7	Maintenance Agreements created by	
8	Part 468 of the Illinois Department	
9	of Transportation Rules and Regulations .....	4,400,000
10	For reimbursement of eligible expenses	
11	arising from City, County, and other	
12	State Maintenance Agreements .....	<u>11,400,000</u>
13	Total	\$15,800,000

14 Section 55. The sum of \$600,000, or so much thereof as may  
 15 be necessary, is appropriated from the Road Fund to the  
 16 Department of Transportation for repair of damages by motorists  
 17 to state vehicles and equipment or replacement of state  
 18 vehicles and equipment, provided such amount not exceed funds  
 19 to be made available from collections from claims filed by the  
 20 Department to recover the costs of such damages.

21 Section 60. The sum of \$3,500,000, or so much thereof as  
 22 may be necessary, is appropriated from the Road Fund to the  
 23 Department of Transportation for costs associated with the

1 State Radio Communications for the 21st Century (STARCOM)  
2 program.

3 Section 65. The sum of \$300,000, or so much thereof as may  
4 be necessary, is appropriated from the Road Fund to the Illinois  
5 Department of Transportation for costs associated with Illinois  
6 Terrorism Task Force, that consist of approved purchases for  
7 homeland security provided such expenditures do not exceed  
8 funds made available by the federal government for this  
9 purpose.

10 Section 70. The sum of \$400,000, or so much thereof as may  
11 be necessary, is appropriated from the Road Fund to the Illinois  
12 Department of Transportation for costs incurred by the  
13 Department's response to natural disasters, emergencies and  
14 acts of terrorism that receive Presidential and/or State  
15 Disaster Declaration status. These costs would include, but  
16 not be limited to, the Department's fuel costs, cost of  
17 materials and cost of equipment rentals. This appropriation  
18 is in addition to the Department's other appropriations for  
19 District and Central Office operations.

20 Section 75. The sum of \$100,000, or so much thereof as may  
21 be necessary, is appropriated from the Road Fund to the  
22 Department of Transportation for costs associated with the

1 Technology Transfer Center, including the purchase of  
2 equipment, media initiatives, and training, provided that such  
3 expenditures do not exceed funds to be made available by the  
4 federal government for this purpose.

5 Section 80. The sum of \$3,700,000, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for costs associated with highway  
8 safety media campaigns, provided such amounts do not exceed  
9 funds to be made available from the federal government.

10 Section 85. The sum of \$7,500,000, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for the state share of the IDOT  
13 ITS Program.

14 Section 90. The sum of \$200,000, or so much thereof as may  
15 be necessary, is appropriated from the Transportation Safety  
16 Highway Hire-back Fund to the Department of Transportation for  
17 agreements with the Illinois Department of State Police to  
18 provide patrol officers in highway construction work zones.

19 AWARDS AND GRANTS

20 Section 95. The sum of \$4,072,700, or so much thereof as  
21 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for reimbursement to participating  
 2 counties in the County Engineers Compensation Program,  
 3 providing such reimbursements do not exceed funds to be made  
 4 available from their federal highway allocations retained by  
 5 the Department.

6 Section 100. The sum of \$200,000, or so much thereof as  
 7 may be necessary, is appropriated from the DUI Prevention and  
 8 Education Fund to the Department of Transportation for all  
 9 costs associated with providing grants, with guidance from the  
 10 DUI Prevention and Education Commission, for crash victim  
 11 programs and materials, impaired driving prevention programs,  
 12 law enforcement support, and other DUI-related programs.

13 REFUNDS

14 Section 105. The following named amount, or so much thereof  
 15 as may be necessary, is appropriated from the Road Fund to the  
 16 Department of Transportation for the objects and purposes  
 17 hereinafter named:

18 For Refunds .....50,000

19 FOR CYCLE RIDER SAFETY

20 Section 110. The following named sums, or so much thereof  
 21 as may be necessary, for the objects and purposes hereinafter  
 22 named, are appropriated from the Cycle Rider Safety Training

1 Fund, as authorized by Public Act 82-0649, to the Department  
 2 of Transportation for the administration of the Cycle Rider  
 3 Safety Training Program:

4 OPERATIONS

5	For Personal Services .....	243,500
6	For State Contributions to State	
7	Employees' Retirement System .....	136,300
8	For State Contributions to Social Security .....	18,600
9	For Group Insurance .....	99,000
10	For Contractual Services .....	5,000
11	For Travel .....	4,000
12	For Commodities .....	60,000
13	For Printing .....	0
14	For Equipment .....	<u>0</u>
15	Total	\$566,400

16 LUMP SUMS

17 Section 115. The sum of \$4,600,000, or so much thereof as  
 18 may be necessary, is appropriated from the Cycle Rider Safety  
 19 Training Fund, as authorized by Public Act 82-0649, to the  
 20 Department of Transportation for reimbursements to State and  
 21 local universities and colleges for Cycle Rider Safety Training  
 22 Programs.

1 Section 120. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the ordinary  
 4 and contingent expenses of the Department of Transportation:

5 FOR BUREAU OF DAY LABOR

6	For Contractual Services .....	4,800,000
7	For Travel .....	107,500
8	For Commodities .....	195,000
9	For Equipment .....	620,000
10	For Equipment:	
11	Purchase of Cars and Trucks .....	1,323,100
12	For Telecommunications Services .....	35,000
13	For Operation of Automotive Equipment .....	<u>750,000</u>
14	Total	\$7,830,600

15 Section 125. The following named sums, or so much thereof  
 16 as may be necessary, for the objects and purposes hereinafter  
 17 named, are appropriated from the Road Fund to meet the ordinary  
 18 and contingent expenses of the Department of Transportation:

19 DISTRICT 1, SCHAUMBURG OFFICE

20	For Contractual Services .....	19,300,000
21	For Travel .....	285,000
22	For Commodities .....	20,268,100
23	For Equipment .....	4,112,000

1 For Equipment:

2 Purchase of Cars and Trucks .....8,586,900

3 For Telecommunications Services .....5,175,000

4 For Operation of Automotive Equipment ..... 15,675,000

5 Total \$73,402,000

6 Section 130. The following named sums, or so much thereof  
 7 as may be necessary, for the objects and purposes hereinafter  
 8 named, are appropriated from the Road Fund to meet the ordinary  
 9 and contingent expenses of the Department of Transportation:

10 DISTRICT 2, DIXON OFFICE

11 For Contractual Services .....4,925,000

12 For Travel .....50,000

13 For Commodities .....6,733,100

14 For Equipment .....1,896,000

15 For Equipment:

16 Purchase of Cars and Trucks .....4,543,400

17 For Telecommunications Services .....255,000

18 For Operation of Automotive Equipment ..... 5,550,000

19 Total \$23,952,600

20 Section 135. The following named sums, or so much thereof  
 21 as may be necessary, for the objects and purposes hereinafter  
 22 named, are appropriated from the Road Fund to meet the ordinary

1 and contingent expenses of the Department of Transportation:

2 DISTRICT 3, OTTAWA OFFICE

3 For Contractual Services .....4,825,000

4 For Travel .....35,000

5 For Commodities .....6,675,300

6 For Equipment .....1,896,000

7 For Equipment:

8 Purchase of Cars and Trucks .....4,351,900

9 For Telecommunications Services .....265,000

10 For Operation of Automotive Equipment .....5,600,000

11 Total \$23,648,200

12

13 Section 140. The following named sums, or so much thereof  
14 as may be necessary, for the objects and purposes hereinafter  
15 named, are appropriated from the Road Fund to meet the ordinary  
16 and contingent expenses of the Department of Transportation:

17 DISTRICT 4, PEORIA OFFICE

18 For Contractual Services .....4,550,000

19 For Travel .....35,000

20 For Commodities .....5,638,800

21 For Equipment .....1,896,000

22 For Equipment:

23 Purchase of Cars and Trucks .....3,287,700

1	For Telecommunications Services .....	280,000
2	For Operation of Automotive Equipment .....	<u>5,450,000</u>
3	Total	\$21,137,500

4 Section 145. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated from the Road  
6 Fund to the Department of Transportation for the objects and  
7 purposes hereinafter named:

8 DISTRICT 5, PARIS OFFICE

9	For Contractual Services .....	4,150,000
10	For Travel .....	35,000
11	For Commodities .....	4,046,200
12	For Equipment .....	1,896,000
13	For Equipment:	
14	Purchase of Cars and Trucks .....	2,720,300
15	For Telecommunications Services .....	200,000
16	For Operation of Automotive Equipment .....	<u>4,150,000</u>
17	Total	\$17,197,500

18 Section 150. The following named sums, or so much thereof  
19 as may be necessary, for the objects and purposes hereinafter  
20 named, are appropriated from the Road Fund to meet the ordinary  
21 and contingent expenses of the Department of Transportation:

1 DISTRICT 6, SPRINGFIELD OFFICE

2	For Contractual Services .....	5,300,000
3	For Travel .....	35,000
4	For Commodities .....	4,761,500
5	For Equipment .....	2,100,000
6	For Equipment:	
7	Purchase of Cars and Trucks .....	3,424,300
8	For Telecommunications Services .....	325,000
9	For Operation of Automotive Equipment .....	<u>5,000,000</u>
10	Total	\$20,945,800

11 Section 155. The following named sums, or so much thereof  
12 as may be necessary, for the objects and purposes hereinafter  
13 named, are appropriated from the Road Fund to meet the ordinary  
14 and contingent expenses of the Department of Transportation:

15 DISTRICT 7, EFFINGHAM OFFICE

16	For Contractual Services .....	4,250,000
17	For Travel .....	35,000
18	For Commodities .....	3,035,600
19	For Equipment .....	1,896,000
20	For Equipment:	
21	Purchase of Cars and Trucks .....	3,703,600
22	For Telecommunications Services .....	200,000
23	For Operation of Automotive Equipment .....	<u>3,750,000</u>

1 Total \$16,870,200

2 Section 160. The following named sums, or so much thereof  
3 as may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated from the Road Fund to meet the ordinary  
5 and contingent expenses of the Department of Transportation:

6 DISTRICT 8, COLLINSVILLE OFFICE

7 For Contractual Services .....9,100,000

8 For Travel .....50,000

9 For Commodities .....5,077,500

10 For Equipment .....2,664,000

11 For Equipment:

12 Purchase of Cars and Trucks .....3,339,600

13 For Telecommunications Services .....535,000

14 For Operation of Automotive Equipment .....5,700,000

15 Total \$26,466,100

16 Section 165. The following named sums, or so much thereof  
17 as may be necessary, for the objects and purposes hereinafter  
18 named, are appropriated from the Road Fund to meet the ordinary  
19 and contingent expenses of the Department of Transportation:

20 DISTRICT 9, CARBONDALE OFFICE

21 For Contractual Services .....4,200,000

1	For Travel .....	35,000
2	For Commodities .....	2,381,700
3	For Equipment .....	1,896,000
4	For Equipment:	
5	Purchase of Cars and Trucks .....	2,749,600
6	For Telecommunications Services .....	160,000
7	For Operation of Automotive Equipment .....	<u>3,725,000</u>
8	Total	\$15,147,300

9

10       Section 170. The following named sums, or so much thereof  
11 as may be necessary, for the objects and purposes hereinafter  
12 named, are appropriated to meet the ordinary and contingent  
13 expenses of the Department of Transportation:

14

FOR AERONAUTICS

15	For Contractual Services:	
16	Payable from the Road Fund .....	1,125,000
17	Payable from Air Transportation Revolving Fund .....	50,000
18	For Travel:	
19	Payable from the Road Fund .....	15,000
20	For Commodities:	
21	Payable from the Road Fund .....	25,000
22	Payable from Aeronautics Fund .....	4,500
23	For Equipment:	
24	Payable from the Road Fund .....	36,000

1	For Telecommunications Services:	
2	Payable from the Road Fund .....	40,000
3	For Operation of Automotive Equipment:	
4	Payable from the Road Fund .....	<u>40,000</u>
5	Total	\$1,335,500

6 LUMP SUMS

7 Section 175. The sum of \$2,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Tax Recovery Fund  
9 to the Department of Transportation for maintenance and repair  
10 costs incurred on real property owned by the Department for  
11 development of an airport in Will County, for applicable  
12 refunds of security deposits to lessees, and for payments to  
13 the Will County Treasurer in lieu of leasehold taxes lost due  
14 to government ownership.

15 Section 180. The sum of \$20,000,000, or so much thereof  
16 as may be necessary, is appropriated from the State Aviation  
17 Program Fund to the Department of Transportation for the  
18 purposes described in Section 6z-20.1 of the State Finance  
19 Act.

20 Section 185. The sum of \$7,500,000, or so much thereof  
21 as may be necessary, is appropriated from the Sound-Reducing  
22 Windows and Doors Replacement Fund to the Department of

1 Transportation for the purposes described in Section 6z-20.1  
2 of the State Finance Act.

3 REFUNDS

4 Section 190. The following named amount, or so much thereof  
5 as may be necessary, is appropriated from the Aeronautics Fund  
6 to the Department of Transportation for the objects and  
7 purposes hereinafter named:

8 For Refunds .....500

9 FOR INTERMODAL PROJECT IMPLEMENTATION

10 Section 195. The following named sums, or so much thereof  
11 as may be necessary for the agencies hereinafter named, are  
12 appropriated from the Road Fund to the Department of  
13 Transportation for the ordinary and contingent expenses of the  
14 Office of Intermodal Project Implementation:

15 For Contractual Services .....75,000

16 For Travel .....20,000

17 For Commodities .....4,100

18 For Equipment .....4,000

19 For Telecommunications .....30,000

20 Total \$133,100

21 LUMP SUMS

22 Section 200. The sum of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the  
2 Department of Transportation for public transportation  
3 technical studies.

4 Section 205. The sum of \$200,000, or so much thereof as may  
5 be necessary, is appropriated from the Road Fund to the  
6 Department of Transportation for costs associated with Safety  
7 and Security Oversight as set forth in the federal  
8 transportation bill, as amended.

9 Section 210. The sum of \$400,000, or so much thereof as  
10 may be necessary, is appropriated from the Federal Mass Transit  
11 Trust Fund to the Department of Transportation for federal  
12 reimbursement of costs associated with Safety and Security  
13 Oversight as set forth in the federal transportation bill, as  
14 amended.

15 Section 215. The sum of \$900,000, or so much thereof as  
16 may be necessary, is appropriated from the Federal Mass Transit  
17 Trust Fund to the Department of Transportation for federal  
18 reimbursement of transit studies as provided by the federal  
19 transportation bill, as amended.

20 Section 217. The sum of \$57,457,865, or so much thereof  
21 as may be necessary, is appropriated from the Federal Mass

1 Transit Trust Fund to the Department of Transportation for  
2 support to rural transit districts as provided by the CARES  
3 Act.

4 GRANTS AND AWARDS

5 Section 220. The sum of \$437,090,800, or so much thereof  
6 as may be necessary, is appropriated from the Public  
7 Transportation Fund to the Department of Transportation for the  
8 purpose stated in Section 4.09 of the "Regional Transportation  
9 Authority Act", as amended.

10 Section 225. The sum of \$40,000,000, or so much thereof  
11 as may be necessary, is appropriated from the Public  
12 Transportation Fund to the Department of Transportation for  
13 making a grant to the Regional Transportation Authority for  
14 Additional State Assistance to be used for its purposes as  
15 provided in the "Regional Transportation Authority Act", but  
16 in no event shall this amount exceed the amount provided for  
17 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
18 Capital Improvement bonds issued by the Regional Transportation  
19 Authority pursuant to the Regional Transportation Authority Act  
20 as amended in 1989.

21 Section 230. The sum of \$91,000,000, or so much thereof  
22 as may be necessary, is appropriated from the Public

1 Transportation Fund to the Department of Transportation for  
2 making a grant to the Regional Transportation Authority for  
3 Additional Financial Assistance to be used for its purposes as  
4 provided in the "Regional Transportation Authority Act", but  
5 in no event shall this amount exceed the amount provided for  
6 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic  
7 Capital Improvement bonds issued by the Regional Transportation  
8 Authority pursuant to the Regional Transportation Authority Act  
9 as amended in 1999.

10 Section 235. The sum of \$17,570,000, or so much thereof  
11 as may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for grants to the Regional  
13 Transportation Authority intended to reimburse the Service  
14 Boards for providing reduced fares on mass transportation  
15 services for students, handicapped persons, and the elderly,  
16 to be allocated proportionally among the Service Boards based  
17 upon actual costs incurred by each Service Board for such  
18 reduced fares.

19 Section 240. The sum of \$8,394,800, or so much thereof as  
20 may be necessary, is appropriated from the Road Fund to the  
21 Department of Transportation for making a grant to the Regional  
22 Transportation Authority for the funding of the Americans with  
23 Disabilities Act of 1990 (ADA) paratransit services and for

1 other costs and services.

2 Section 245. The following named sums, or so much thereof  
3 as may be necessary, are appropriated from the Downstate Public  
4 Transportation Fund to the Department of Transportation for  
5 operating assistance grants to provide a portion of the  
6 eligible operating expenses for the following carriers for the  
7 purposes stated in Article II of Public Act 78-1109, as amended:

8	Champaign-Urbana Mass Transit District .....	53,524,700
9	Greater Peoria Mass Transit District (with	
10	Service to Peoria County) .....	42,340,700
11	Rock Island County Metropolitan	
12	Mass Transit District .....	33,749,300
13	Rockford Mass Transit District .....	28,012,500
14	Springfield Mass Transit District .....	27,241,500
15	Bloomington-Normal Public Transit System .....	15,279,600
16	City of Decatur .....	13,379,000
17	City of Quincy .....	6,689,900
18	City of Galesburg .....	3,041,600
19	Stateline Mass Transit District (with	
20	service to South Beloit) .....	713,500
21	City of Danville .....	4,866,400
22	RIDES Mass Transit District (with	
23	service to Edgar and Clark counties) .....	13,046,900

1	South Central Illinois Mass Transit District .....	10,168,400
2	River Valley Metro Mass Transit District .....	8,976,800
3	Jackson County Mass Transit District .....	829,500
4	City of DeKalb .....	6,282,800
5	City of Macomb .....	4,199,000
6	Shawnee Mass Transit District .....	3,869,500
7	St. Clair County Transit District .....	99,636,700
8	West Central Mass Transit District	
9	(with service to Cass and Schuyler Counties) .....	2,272,500
10	Monroe-Randolph Transit District .....	1,728,100
11	Madison County Mass Transit District .....	39,701,100
12	Bond County .....	612,300
13	Bureau County (with service to Putnam County) .....	1,392,900
14	Coles County .....	936,700
15	City of Freeport/Stephenson County .....	1,631,900
16	Henry County .....	718,400
17	Jo Daviess County .....	983,500
18	Kankakee County .....	1,279,000
19	Piatt County .....	856,800
20	Shelby County (with service to Christian County) ....	1,697,700
21	Tazewell County .....	1,317,700
22	CRIS Rural Mass Transit District .....	1,317,800
23	Kendall County .....	3,060,100
24	McLean County .....	2,926,800
25	Woodford County .....	578,500

1	Lee and Ogle Counties .....	1,414,400
2	Whiteside County .....	1,167,300
3	Champaign County .....	1,125,600
4	Boone County .....	235,700
5	DeKalb County .....	884,300
6	Grundy County .....	834,600
7	Warren County .....	330,000
8	Rock Island/Mercer Counties .....	542,200
9	Hancock County .....	342,100
10	Macoupin County .....	707,300
11	Fulton County .....	471,600
12	Effingham County .....	707,300
13	City of Ottawa (serving LaSalle County) .....	1,886,300
14	Carroll County .....	283,000
15	Logan County (with service to Mason County) .....	754,600
16	Sangamon County (with service to Menard County) .....	779,500
17	Jersey County (with service to Greene & Calhoun) .....	531,400
18	Marshall County (with service to Stark County) .....	235,700
19	Douglas County .....	<u>209,200</u>
20	Total	\$452,302,200

21       Section 250. The sum of \$1,808,600, or so much thereof as  
22 may be necessary, is appropriated from the Downstate Public  
23 Transportation Fund to the Department of Transportation for  
24 audit adjustments in accordance with Sections 2-7 and 2-15 of

1 the "Downstate Public Transportation Act", as amended (30 ILCS  
2 740/2-7 and 740/2-15), including prior year costs.

3 Section 255. The sum of \$1,000,000, or so much thereof as  
4 may be necessary, is appropriated from the Road Fund to the  
5 Department of Transportation for costs associated with the  
6 long-term heavy overhauls of locomotives.

7 Section 260. The sum of \$50,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Road Fund to the  
9 Department of Transportation for funding the State's share of  
10 intercity rail passenger service and making necessary  
11 expenditures for services and other program improvements.

12 FOR HIGHWAY SAFETY

13 Section 265. The following named sums, or so much thereof  
14 as may be necessary for the agencies hereinafter named, are  
15 appropriated from the Road Fund to the Department of  
16 Transportation for implementation of the Illinois Highway  
17 Safety Program under provisions of the National Highway Safety  
18 Act of 1966, as amended, and Alcohol Traffic Safety Programs  
19 of Title XXIII of the Surface Transportation Assistance Act of  
20 1982, as amended, and other federal highway safety initiatives  
21 as provided by law:

1	FOR THE DEPARTMENT OF TRANSPORTATION	
2	For Contractual Services .....	215,000
3	For Travel .....	25,000
4	For Commodities .....	45,000
5	For Printing .....	45,000
6	For Equipment .....	0
7	For Telecommunication Services .....	15,000
8	For Operation of Automotive Equipment .....	<u>2,200</u>
9	Total	\$347,200

10	FOR THE SECRETARY OF STATE	
11	For costs associated with implementation	
12	of the Illinois Highway Safety Program	
13	under provisions of the National Highway	
14	Safety Act of 1966, as amended, and	
15	Alcohol Traffic Safety Programs of	
16	Title XXIII of the Surface Transportation	
17	Assistance Act of 1982, as amended,	
18	and other federal highway safety	
19	initiatives as provided by law .....	1,386,300

20	FOR THE DEPARTMENT OF PUBLIC HEALTH	
21	For costs associated with implementation	
22	of the Illinois Highway Safety Program	
23	under provisions of the National Highway	

1 Safety Act of 1966, as amended, and  
 2 Alcohol Traffic Safety Programs of  
 3 Title XXIII of the Surface Transportation  
 4 Assistance Act of 1982, as amended,  
 5 and other federal highway safety  
 6 initiatives as provided by law .....112,500

FOR THE DEPARTMENT OF STATE POLICE

7  
 8 For costs associated with implementation  
 9 of the Illinois Highway Safety Program  
 10 under provisions of the National Highway  
 11 Safety Act of 1966, as amended, and  
 12 Alcohol Traffic Safety Programs of  
 13 Title XXIII of the Surface Transportation  
 14 Assistance Act of 1982, as amended,  
 15 and other federal highway safety  
 16 initiatives as provided by law .....7,594,800

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

17  
 18  
 19  
 20 For costs associated with implementation  
 21 of the Illinois Highway Safety Program  
 22 under provisions of the National Highway  
 23 Safety Act of 1966, as amended,  
 24 and Alcohol Traffic Safety Programs of

1 Title XXIII of the Surface Transportation  
 2 Assistance Act of 1982, as amended,  
 3 and other federal highway safety  
 4 initiatives as provided by law .....415,000

FOR THE OFFICE OF ILLINOIS COURTS

5  
 6 For costs associated with implementation  
 7 of the Illinois Highway Safety Program  
 8 under provisions of the National Highway  
 9 Safety Act of 1966, as amended,  
 10 and Alcohol Traffic Safety Programs of  
 11 Title XXIII of the Surface Transportation  
 12 Assistance Act of 1982, as amended,  
 13 and other federal highway safety  
 14 initiatives as provided by law .....62,000

15 Total, This Section \$9,917,800

LUMP SUM AWARDS AND GRANTS

16  
 17 Section 270. The sum of \$9,000,000, or so much thereof as  
 18 may be necessary, is appropriated from the Road Fund to the  
 19 Department of Transportation for local highway safety grants  
 20 to county and municipal governments, state and private  
 21 universities and other private entities for implementation of  
 22 the Illinois Highway Safety Program under provisions of the

1 National Highway Safety Act of 1966, as amended, and Alcohol  
 2 Traffic Safety Programs of Title XXIII of the Surface  
 3 Transportation Assistance Act of 1982, as amended, and other  
 4 federal highway safety initiatives as provided by law.

5 FOR COMMERCIAL MOTOR CARRIER SAFETY

6 Section 275. The following named sums, or so much thereof  
 7 as may be necessary for the agencies hereinafter named, are  
 8 appropriated from the Road Fund to the Department of  
 9 Transportation for implementation of the Commercial Motor  
 10 Vehicle Safety Program under provisions of Title IV of the  
 11 Surface Transportation Assistance Act of 1982, as amended:

12 FOR THE DEPARTMENT OF TRANSPORTATION

13	For Contractual Services .....	100,000
14	For Travel .....	104,300
15	For Commodities .....	30,000
16	For Equipment .....	0
17	For Equipment:	
18	Purchase of Cars and Trucks .....	0
19	For Telecommunications Services .....	30,000
20	For Operation of Automotive Equipment .....	<u>158,500</u>
21	Total	\$422,800

22 FOR THE DEPARTMENT OF STATE POLICE

1 For costs associated with implementation  
 2 of the Commercial Motor Vehicle Safety  
 3 Program under provisions of Title IV of  
 4 the Surface Transportation Assistance Act  
 5 of 1982, as amended .....10,129,400

6 Total, This Section \$10,552,200

7 MOTOR FUEL TAX ADMINISTRATION

8 Section 280. The following named sums, or so much thereof  
 9 as may be necessary, are appropriated from the Motor Fuel Tax  
 10 Fund to the Department of Transportation for the ordinary and  
 11 contingent expenses incident to the operations and functions  
 12 of administering the provisions of the "Illinois Highway Code",  
 13 relating to use of Motor Fuel Tax Funds by the counties,  
 14 municipalities, road districts and townships:

15 OPERATIONS

16 For Personal Services .....10,281,000  
 17 For State Contributions to State  
 18 Employees' Retirement System .....5,753,600  
 19 For State Contributions to Social Security .....783,700  
 20 For Group Insurance .....4,158,000  
 21 For Contractual Services .....29,600  
 22 For Travel .....20,000

1	For Commodities .....	14,500
2	For Printing .....	30,700
3	For Equipment .....	0
4	For Telecommunications Services .....	25,000
5	For Operation of Automotive Equipment .....	6,200
6	Total, This Section	\$21,102,300

7 Section 285. The following named sums, or so much thereof  
 8 as are available for distribution in accordance with Section 8  
 9 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel  
 10 Tax Fund to the Department of Transportation for the purposes  
 11 stated:

12 DISTRIBUTIVE ITEMS

13	For apportioning, allotting, and paying	
14	as provided by law:	
15	To Counties .....	205,983,800
16	To Municipalities .....	287,256,200
17	To Counties for Distribution to	
18	Road Districts .....	<u>93,385,000</u>
19	Total	\$586,625,000

20 Section 290. The following named amounts, or so much  
 21 thereof as are available for distribution in accordance with

1 Section 8b of the Motor Fuel Tax Law, are appropriated from the  
2 Transportation Renewal Fund to the Department of Transportation  
3 for the purposes stated:

4 DISTRIBUTIVE ITEMS

5 For apportioning, allotting, and paying  
6 as provided by law:

7	To Counties .....	138,026,500
8	To Municipalities .....	193,576,700
9	To Counties for Distribution to	
10	Road Districts .....	<u>62,646,800</u>
11	Total	\$394,250,000

12 Section 295. No contract shall be entered into or  
13 obligation incurred or any expenditure made from an  
14 appropriation herein made in:

- 15 Section 215 .....SCIP Debt Service I
  - 16 Section 220 .....SCIP Debt Service II
- 17 of this Article until after the purpose and the amount of such  
18 expenditure has been approved in writing by the Governor.

19 Total, This Article \$3,394,510,365

20 ARTICLE 77

21 DEPARTMENT OF TRANSPORTATION

22 FOR CENTRAL ADMINISTRATION

## 1 LUMP SUMS

2 Section 5. The sum of \$2,151,956, or so much thereof as may  
3 be necessary, and remains unexpended, at the close of business  
4 on June 30, 2020, from the appropriation and reappropriation  
5 heretofore made in Article 129, Section 20 and Article 133,  
6 Section 5 of Public Act 101-0007, as amended, is reappropriated  
7 from the Road Fund to the Department of Transportation for  
8 costs associated with hazardous material abatement.

9 Section 10. The sum of \$4,173,202, or so much thereof as  
10 may be necessary, and remains unexpended, at the close of  
11 business on June 30, 2020, from the appropriation and  
12 reappropriation heretofore made in Article 129, Section 20 and  
13 Article 130, Section 10 of Public Act 101-0007, as amended, is  
14 reappropriated from the Road Fund to the Department of  
15 Transportation for costs associated with auditing consultants  
16 for internal and external audits.

17 Section 15. The sum of \$2,110,500 or so much thereof as may  
18 be necessary, and remains unexpended, at the close of business  
19 on June 30, 2020, from the appropriation heretofore made in  
20 Article 129, Section 20 and Article 130, Section 15 of Public  
21 Act 101-0007, as amended, is reappropriated from the Road Fund  
22 to the Department of Transportation for costs associated with  
23 process modernization implementation of the Department.

## 1 FOR PLANNING AND PROGRAMMING

## 2 LUMP SUMS

3 Section 20. The sum of \$1,290,394, or so much thereof as  
4 may be necessary, and remains unexpended, at the close of  
5 business on June 30, 2020, from the appropriation and  
6 reapportionment heretofore made in Article 129, Section 45 and  
7 Article 130, Section 20 of Public Act 101-0007, as amended, is  
8 reapportioned from the Road Fund to the Department of  
9 Transportation for Planning, Research and Development purposes.

10 Section 25. The sum of \$112,679,675, or so much thereof as  
11 may be necessary, and remains unexpended, at the close of  
12 business on June 30, 2020, from the appropriation and  
13 reapportionment heretofore made in Article 129, Section 45 and  
14 Article 130, Section 25 of Public Act 101-0007, as amended, is  
15 reapportioned from the Road Fund to the Department of  
16 Transportation for metropolitan planning and research purposes  
17 as provided by law, provided such amounts shall not exceed  
18 funds to be made available from the federal government or local  
19 sources.

20 Section 30. The sum of \$21,827,044, or so much thereof as  
21 may be necessary, and remains unexpended, at the close of  
22 business on June 30, 2020, from the appropriation and

1     reappropriation heretofore made in Article 129, Section 45 and  
2     Article 130, Section 30 of Public Act 101-0007, as amended, is  
3     reappropriated from the Road Fund to the Department of  
4     Transportation for metropolitan planning and research purposes  
5     as provided by law.

6                     FOR HIGHWAY PROJECT IMPLEMENTATION

7                             LUMP SUMS

8             Section 35. The sum of \$34,914,611, or so much thereof as  
9     may be necessary, and remains unexpended, at the close of  
10    business on June 30, 2020, from the appropriations and  
11    reappropriation heretofore made in Article 129, Section 65 and  
12    Article 130, Section 45 of Public Act 101-0007, as amended, is  
13    reappropriated from the Road Fund to the Department of  
14    Transportation for reimbursements of eligible expenses arising  
15    from Local Traffic Signal Maintenance Agreements created by  
16    Part 468 of the Illinois Department of Transportation Rules and  
17    Regulations and reimbursements of eligible expenses arising  
18    from City, County and other State Maintenance Agreements.

19            Section 40. The sum of \$2,921,481, or so much thereof as  
20    may be necessary, and remains unexpended, at the close of  
21    business on June 30, 2020, from the appropriation and  
22    reappropriation heretofore made in Article 129, Section 70 and  
23    Article 130, Section 50 of Public Act 101-0007, as amended, is

1       reappropriated from the Road Fund to the Department of  
2       Transportation for repair of damages by motorists to state  
3       vehicles and equipment or replacement of state vehicles and  
4       equipment, provided such amount does not exceed funds to be  
5       made available from collections from claims filed by the  
6       Department to recover the costs of such damages.

7             Section 45. The sum of \$13,958,178, or so much thereof as  
8       may be necessary, and remains unexpended, at the close of  
9       business on June 30, 2020, from the appropriation and  
10       reappropriation heretofore made in Article 129, Section 75 and  
11       Article 130, Section 55 of Public Act 101-0007, as amended, is  
12       reappropriated from the Road Fund to the Department of  
13       Transportation for costs associated with the State Radio  
14       Communications for the 21st Century (STARCOM) program.

15            Section 50. The sum of \$546,887, or so much thereof as may  
16       be necessary, and remains unexpended, at the close of business  
17       on June 30, 2020, from the appropriation and reappropriation  
18       heretofore made in Article 129, Section 80 and Article 130,  
19       Section 60 of Public Act 101-0007, as amended, is  
20       reappropriated from the Road Fund to the Department of  
21       Transportation for costs associated with Illinois Terrorism  
22       Task Force, that consist of approved purchases for homeland  
23       security provided such expenditures do not exceed funds made

1 available by the federal government for this purpose.

2 Section 55. The sum of \$84,000, or so much thereof as may  
3 be necessary, and remains unexpended, at the close of business  
4 on June 30, 2020, from the appropriation heretofore made in  
5 Article 130, Section 65 of Public Act 101-0007, as amended, is  
6 reappropriated from the Road Fund to the Department of  
7 Transportation for costs associated with the Cave-In-Rock ferry  
8 service.

9 Section 60. The sum of \$172,718, or so much thereof as may  
10 be necessary, and remains unexpended, at the close of business  
11 on June 30, 2020, from the appropriation and reappropriation  
12 heretofore made in Article 129, Section 50 and Article 130,  
13 Section 40 of Public Act 101-0007, as amended, is  
14 reappropriated from the Road Fund to the Department of  
15 Transportation for costs associated with the Technology  
16 Transfer Center, including the purchase of equipment, media  
17 initiatives and training, provided that such expenditures do  
18 not exceed funds to be made available by the federal government  
19 for this purpose.

20 Section 65. The sum of \$5,061,552, or so much thereof as  
21 may be necessary, and remains unexpended, at the close of  
22 business on June 30, 2020, from the appropriation and

1     reappropriation heretofore made in Article 129, Section 95 and  
2     Article 130, Section 70 of Public Act 101-0007, as amended, is  
3     reappropriated from the Road Fund to the Department of  
4     Transportation for costs associated with highways safety media  
5     campaigns, provided such amounts do not exceed funds to be made  
6     available from the federal government.

7             Section 70. The sum of \$24,744,141, or so much thereof as  
8     may be necessary, and remains unexpended, at the close of  
9     business on June 30, 2020, from the appropriation and  
10    reappropriation heretofore made in Article 129, Section 90 and  
11    Article 130, Section 35 of Public Act 101-0007, as amended, is  
12    reappropriated from the Road Fund to the Department of  
13    Transportation for the state share of the IDOT ITS program.

14            Section 75. The sum of \$13,583,092, or so much thereof as  
15    may be necessary, and remains unexpended, at the close of  
16    business on June 30, 2020, from the appropriation and  
17    reappropriation heretofore made in Article 129, Section 110 and  
18    Article 130, Section 75 of Public Act 101-0007, as amended, is  
19    reappropriated from the Cycle Rider Safety Fund to the  
20    Department of Transportation for reimbursements to State and  
21    local universities and colleges for Cycle Rider Safety Training  
22    Programs.

1           Section 80. The sum of \$250,000, or so much thereof as may  
2           be necessary, and remains unexpended at the close of business  
3           on June 30, 2020, from the appropriation heretofore made in  
4           Article 129, Section 27 of Public Act 101-0007, as amended, is  
5           reappropriated from the DUI Prevention and Education Fund to  
6           the Department of Transportation for all costs associated with  
7           providing grants, with guidance from the DUI Prevention and  
8           Education Commission, for crash victim programs and materials,  
9           impaired driving prevention programs, law enforcement support,  
10          and other DUI-related programs.

11          Section 85. The sum of \$20,000,000, or so much thereof as  
12          may be necessary, and remains unexpended at the close of  
13          business on June 30, 2020, from the appropriation heretofore  
14          made in Article 129, Section 177 of Public Act 101-0007, as  
15          amended, is reappropriated from the State Aviation Program Fund  
16          to the Department of Transportation for the purposes described  
17          in Section 6z-20.1 of the State Finance Act.

18          Section 90. The sum of \$7,500,000, or so much thereof as  
19          may be necessary, and remains unexpended at the close of  
20          business on June 30, 2020, from the appropriation heretofore  
21          made in Article 129, Section 178 of Public Act 101-0007, as  
22          amended, is reappropriated from the Sound-Reducing Windows and  
23          Doors Replacement Fund to the Department of Transportation for

1 the purposes described in Section 6z-20.1 of the State Finance  
2 Act.

3 FOR HIGHWAY SAFETY PROGRAM

4 AWARDS AND GRANTS

5 Section 95. The sum of \$25,122,862, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2020, from the appropriation and  
8 reappropriation heretofore made in Article 129, Section 260,  
9 and Article 130 Section 80 of Public Act 101-0007, as amended,  
10 is reappropriated from the Road Fund to the Department of  
11 Transportation for Illinois Highway Safety Program local  
12 highway safety projects by county and municipal governments,  
13 state and private universities and other private entities.

14 FOR INTERMODAL PROJECT IMPLEMENTATION

15 LUMP SUMS

16 Section 100. The sum of \$969,936, or so much thereof as may  
17 be necessary, and remains unexpended at the close of business  
18 on June 30, 2020, from the appropriation and reappropriation  
19 heretofore made in Article 129, Section 190 and Article 130,  
20 Section 85 of Public Act 101-0007, as amended, is  
21 reappropriated from the Road Fund to the Department of  
22 Transportation for public transportation technical studies.

1 Section 105. The sum of \$4,270,423, or so much thereof as  
2 may be necessary, and remains unexpended at the close of  
3 business on June 30, 2020, from the appropriation and  
4 reappropriation heretofore made in Article 129, Section 200 and  
5 Article 130, Section 90 of Public Act 101-0007, as amended, is  
6 appropriated from the Federal Mass Transit Trust Fund to the  
7 Department of Transportation for federal reimbursement of costs  
8 associated with safety and Security Oversight as set forth in  
9 the federal transportation bill.

10 Section 110. The sum of \$4,666,090, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2020, from the appropriation and  
13 reappropriation heretofore made in Article 129, Section 205 and  
14 Article 130, Section 95 of Public Act 101-0007, as amended, is  
15 reappropriated from the Federal Mass Transit Trust Fund to the  
16 Department of Transportation for federal reimbursement of  
17 transit studies as provided by the federal transportation bill.

18 Section 115. The sum of \$6,000,000, or so much thereof as  
19 may be necessary, and remains unexpended, at the close of  
20 business on June 30, 2020, from the appropriation and  
21 reappropriation heretofore made in Article 129, Section 245 and  
22 Article 130, Section 100 of Public Act 101-0007, as amended,  
23 is reappropriated from the Road Fund to the Department of

1 Transportation for costs associated with the long-term heavy  
2 overhauls of locomotives.

3 FOR EQUIPMENT

4 Section 120. The following named sums, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2020, from the appropriations and  
7 reappropriations heretofore made in Article 129, Sections 60,  
8 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article  
9 130 Section 105 of Public Act 101-0007, as amended, is  
10 reappropriated from the Road Fund to the Department of  
11 Transportation for equipment as follows:

12 Highways Project Implementation

13 For Equipment .....3,542,669

14 Day Labor

15 For Equipment .....754,166

16 District 1, Schaumburg Office

17 For Equipment .....5,707,507

18 District 2, Dixon Office

19 For Equipment .....2,328,443

20 District 3, Ottawa Office

21 For Equipment .....3,169,042

22 District 4, Peoria Office

23 For Equipment .....2,508,388

24 District 5, Paris Office

1	For Equipment .....	2,149,937
2	District 6, Springfield Office	
3	For Equipment .....	2,716,376
4	District 7, Effingham Office	
5	For Equipment .....	2,404,437
6	District 8, Collinsville Office	
7	For Equipment .....	3,418,782
8	District 9, Carbondale Office	
9	For Equipment .....	<u>2,223,180</u>
10	Total	\$30,922,927

11 Section 125. The following named sums, or so much thereof  
 12 as may be necessary, and remains unexpended at the close of  
 13 business on June 30, 2020, from the appropriations and  
 14 reappropriations heretofore made in Article 129, Sections 15,  
 15 60, 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and  
 16 Article 130, Section 110 of Public Act 101-0007, as amended,  
 17 is reappropriated from the Road Fund to the Department of  
 18 Transportation for the purchase of Cars and Trucks as follows:  
 19 Central Administration

20	For Purchase of Cars and Trucks .....	620,400
21	Highways Project Implementation	
22	For Purchase of Cars and Trucks .....	1,063,638
23	Day Labor	
24	For Purchase of Cars and Trucks .....	1,401,606



1 as may be necessary, respectively, for the objects and purposes  
2 hereinafter named, are appropriated from the General Revenue  
3 Fund to the Department of Veterans' Affairs:

4 CENTRAL OFFICE

5	For Personal Services .....	3,938,100
6	For State Contributions to Social	
7	Security .....	301,300
8	For Contractual Services .....	730,700
9	For Travel .....	25,400
10	For Commodities .....	5,400
11	For Printing .....	7,000
12	For Equipment .....	3,000
13	For Electronic Data Processing .....	3,009,900
14	For Telecommunications Services .....	1,134,400
15	For Operation of Auto Equipment .....	<u>11,700</u>
16	Total	\$9,166,900

17 Section 5. The following named amounts, or so much thereof  
18 as may be necessary, are appropriated from the General Revenue  
19 Fund to the Department of Veterans' Affairs for the objects and  
20 purposes and in the amounts set forth as follows:

21 GRANTS-IN-AID

22	For Bonus Payments to War Veterans and Peacetime	
23	Crisis Survivors .....	198,000
24	For Providing Educational Opportunities for	

1	Children of Certain Veterans, as provided	
2	by law .....	<u>100,000</u>
3	Total	\$298,000

4 Section 10. The sum of \$3,500,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Department of Veterans' Affairs for the payment of  
7 scholarships to students who are dependents of Illinois  
8 resident military personnel declared to be prisoners of war,  
9 missing in action, killed or permanently disabled, as provided  
10 by law.

11 Section 15. The following named amount, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Department of Veterans' Affairs for the object and  
14 purpose and in the amount set forth below as follows:

15	For Cartage and Erection of Veterans'	
16	Headstones, including Prior Years Claims .....	425,000

17 Section 20. The amount of \$250,000, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue Fund  
19 to the Department of Veterans' Affairs for costs associated  
20 with the Illinois Warrior Assistance Program.

21 Section 25. The amount of \$16,107,700, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Department of Veterans' Affairs for costs  
3 associated with the Illinois Veterans' Home at Chicago.

4 Section 30. The amount of \$2,000,000, or so much thereof  
5 as may be necessary, is appropriated from the Illinois Veterans  
6 Assistance Fund to the Department of Veterans' Affairs for  
7 making grants, funding additional services, or conducting  
8 additional research projects relating to veterans' post  
9 traumatic stress disorder; veterans' homelessness; the health  
10 insurance cost of veterans; veterans' disability benefits,  
11 including but not limited to, disability benefits provided by  
12 veterans service organizations and veterans assistance  
13 commissions or centers; and the long-term care of veterans.

14 Section 35. The following named amount, or so much thereof  
15 as may be necessary, is appropriated from the Illinois  
16 Affordable Housing Trust Fund to the Department of Veterans'  
17 Affairs for the object and purpose and in the amount set forth  
18 as follows:

19 For Specially Adapted Housing for Veterans .....240,000

20 Section 40. The amount of \$250,000, or so much thereof as  
21 may be necessary, is appropriated from the Illinois Military  
22 Family Relief Fund to the Department of Veterans' Affairs for

1 the payment of benefits authorized under the Survivor's  
2 Compensation Act.

3 Section 45. The following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Department of Veterans' Affairs for objects and purposes  
6 hereinafter named:

7 VETERANS' FIELD SERVICES

8 Payable from the General Revenue Fund:

9	For Personal Services .....	4,553,800
10	For State Contributions to Social	
11	Security .....	348,300
12	For Contractual Services .....	319,400
13	For Travel .....	68,600
14	For Commodities .....	8,400
15	For Printing .....	9,000
16	For Equipment .....	300
17	For Electronic Data Processing .....	0
18	For Telecommunications Services .....	301,400
19	For Operation of Auto Equipment .....	<u>23,400</u>
20	Total	\$5,632,600

21 Section 50. The following named amounts, or so much thereof  
22 as may be necessary, respectively, are appropriated to the  
23 Department of Veterans' Affairs for the objects and purposes

1 hereinafter named:

2 ILLINOIS VETERANS' HOME AT ANNA

3 Payable from General Revenue Fund:

4 For Personal Services .....3,107,400

5 For State Contributions to

6 Social Security .....237,800

7 For Contractual Services .....0

8 For Commodities .....0

9 For Electronic Data Processing .....0

10 Total \$3,345,200

11 Payable from Anna Veterans Home Fund:

12 For Personal Services .....2,092,600

13 For State Contributions to the State

14 Employees' Retirement System .....1,147,400

15 For State Contributions to

16 Social Security .....160,100

17 For Contractual Services .....955,200

18 For Travel .....3,500

19 For Commodities .....432,100

20 For Printing .....4,000

21 For Equipment .....50,000

22 For Electronic Data Processing .....24,000

23 For Telecommunications Services .....52,100

24 For Operation of Auto Equipment .....11,600

25 For Permanent Improvements .....10,000

1	For Refunds .....	<u>30,000</u>
2	Total	\$4,972,600

3 The sum of \$1,555,000, or however so much there of as may  
 4 be necessary, is appropriated from the Anna Veterans Home Fund  
 5 to the Department of Veterans' Affairs for the ordinary and  
 6 contingent expenses of Illinois Veterans' Home at Anna,  
 7 including costs associated with pandemic preparedness and  
 8 response, including prior year costs.

9 Section 55. The following named amounts, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of Veterans' Affairs for the objects and purposes  
 12 hereinafter named:

13 ILLINOIS VETERANS' HOME AT QUINCY

14 Payable from General Revenue Fund:

15	For Personal Services .....	22,195,200
16	For State Contributions to	
17	Social Security .....	1,698,000
18	For Contractual Services .....	0
19	For Commodities .....	0
20	For Electronic Data Processing .....	<u>0</u>
21	Total	\$23,893,200

22 Payable from Quincy Veterans Home Fund:

23	For Personal Services .....	10,804,800
----	-----------------------------	------------

1	For Member Compensation .....	28,000
2	For State Contributions to the State	
3	Employees' Retirement System .....	5,924,400
4	For State Contributions to	
5	Social Security .....	826,600
6	For Contractual Services .....	5,731,000
7	For Travel .....	8,500
8	For Commodities .....	5,004,700
9	For Printing .....	25,000
10	For Equipment .....	642,800
11	For Electronic Data Processing .....	600,400
12	For Telecommunications Services .....	632,700
13	For Operation of Auto Equipment .....	70,000
14	For Permanent Improvements .....	640,000
15	For Refunds .....	<u>70,000</u>
16	Total	\$31,008,900

17       The sum of \$2,250,000, or however so much there of as may  
18 be necessary, is appropriated from the Quincy Veterans Home  
19 Fund to the Department of Veterans' Affairs for the ordinary  
20 and contingent expenses of the Illinois Veterans' Home at  
21 Quincy, including costs associated with pandemic preparedness  
22 and response, including prior year costs.

23       Section 60. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Veterans' Affairs for the objects and purposes  
3 hereinafter named:

4 ILLINOIS VETERANS' HOME AT LASALLE

5 Payable from General Revenue Fund:

6 For Personal Services .....9,282,300  
7 For State Contributions to Social Security .....710,100  
8 Total \$9,992,400

9 Payable from LaSalle Veterans Home Fund:

10 For Personal Services .....7,717,700  
11 For State Contributions to the State  
12 Employees' Retirement System .....4,231,700  
13 For State Contributions to  
14 Social Security .....590,500  
15 For Contractual Services .....2,339,500  
16 For Travel .....5,000  
17 For Commodities .....1,501,900  
18 For Printing .....15,500  
19 For Equipment .....170,000  
20 For Electronic Data Processing .....46,100  
21 For Telecommunications .....302,000  
22 For Operation of Auto Equipment .....15,600  
23 For Permanent Improvements .....50,000  
24 For Refunds .....50,000  
25 Total \$17,035,500



1	For Contractual Services .....	7,035,000
2	For Travel .....	3,500
3	For Commodities .....	1,750,000
4	For Printing .....	15,000
5	For Equipment .....	250,000
6	For Electronic Data Processing .....	100,000
7	For Telecommunications Services .....	225,000
8	For Operation of Auto Equipment .....	75,000
9	For Permanent Improvements .....	350,000
10	For Refunds .....	<u>100,000</u>
11	Total	\$36,725,100

12           The sum of \$2,628,000, or however so much there of as may  
13 be necessary, is appropriated from the Manteno Veterans Home  
14 Fund to the Department of Veterans' Affairs for the ordinary  
15 and contingent expenses of the Illinois Veterans' Home at  
16 Manteno, including costs associated with pandemic preparedness  
17 and response, including prior year costs.

18           Section 70. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated to the  
20 Department of Veterans' Affairs for costs associated with the  
21 operation of a program for homeless veterans at the Illinois  
22 Veterans' Home at Manteno:

23	Payable from General Revenue Fund .....	759,300
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1	Payable from the Manteno Veterans	
2	Home Fund .....	<u>59,800</u>
3	Total	\$819,100

4 Section 75. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Department of Veterans' Affairs for the objects and purposes  
 7 hereinafter named:

8 STATE APPROVING AGENCY

9 Payable from GI Education Fund:

10	For Personal Services .....	706,600
11	For State Contributions to the State	
12	Employees' Retirement System .....	387,500
13	For State Contributions to	
14	Social Security .....	54,100
15	For Group Insurance .....	170,500
16	For Contractual Services .....	637,900
17	For Travel .....	53,300
18	For Commodities .....	11,500
19	For Printing .....	12,000
20	For Equipment .....	72,300
21	For Electronic Data Processing .....	45,600
22	For Telecommunications Services .....	23,000
23	For Operation of Auto Equipment .....	<u>21,300</u>
24	Total	\$2,195,600

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ARTICLE 79

Section 1. The sum of \$1,570,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for operational expenses for the fiscal year ending June 30, 2021.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for	
Creative Sector (Arts Organizations and	
Individual Artists) .....	5,124,800
For Grants and Financial Assistance for	
Underserved Constituencies .....	1,120,000
For Grants and Financial Assistance for	
Arts Education .....	<u>1,332,500</u>
Total	\$7,577,300

Payable from the Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance	
the Cultural Environment .....	935,000

1 Section 10. The sum of \$1,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue Fund  
 3 to the Illinois Arts Council for the purpose of funding  
 4 administrative and grant expenses associated with programs  
 5 supporting the visual arts, performing arts, languages and  
 6 related activities.

7 Section 15. The amount of \$1,507,100, or so much thereof  
 8 as may be necessary, is appropriated from the General Revenue  
 9 Fund to the Illinois Arts Council for grants to certain public  
 10 radio and television stations and related administrative  
 11 expenses, pursuant to the Public Radio and Television Grant  
 12 Act.

13 Section 20. In addition to other amounts appropriated for  
 14 this purpose, the following named sum, or so much thereof as  
 15 may be necessary, respectively, for the object and purpose  
 16 hereinafter named, is appropriated to the Illinois Arts Council  
 17 to enhance the cultural environment in Illinois:

18 Payable from Illinois Arts Council  
 19 Federal Grant Fund:  
 20 For Grants and Programs to Enhance  
 21 the Cultural Environment and associated  
 22 administrative costs .....65,000



1 Abraham Lincoln Presidential Library and Museum for ordinary  
2 and contingent expenses including grants:

3 Payable from the General Revenue Fund .....7,624,300

4 Payable from the Presidential Library  
5 and Museum Operating Fund .....2,500,000

6 Payable from the Tourism Promotion Fund .....3,600,000

7 Section 10. The sum of \$150,000, or so much thereof as may  
8 be necessary, is appropriated to the Abraham Lincoln  
9 Presidential Library and Museum from the Presidential Library  
10 and Museum Operating Fund for costs associated with supporting  
11 online learning, including but not limited to artifact  
12 digitization and professional development courses.

13 ARTICLE 81

14 Section 5. The amount of \$1,895,400, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Governor's Office of Management and Budget to meet  
17 its operational expenses for the fiscal year ending June 30,  
18 2021.

19 Section 10. The amount of \$100,000, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue Fund  
21 to the Governor's Office of Management and Budget to meet its

1 operational expenses for Youth Budget Commission.

2 Section 15. The amount of \$350,000, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue Fund  
4 to the Governor's Office of Management and Budget to meet its  
5 operational expenses for the Budgeting for Results Initiative.

6 Section 20. The amount of \$1,475,000, or so much thereof  
7 as may be necessary, is appropriated from the Capital  
8 Development Fund to the Governor's Office of Management and  
9 Budget for ordinary and contingent expenses associated with the  
10 sale and administration of General Obligation bonds.

11 Section 25. The amount of \$650,000, or so much thereof as  
12 may be necessary, is appropriated from the Build Illinois Bond  
13 Fund to the Governor's Office of Management and Budget for  
14 ordinary and contingent expenses associated with the sale and  
15 administration of Build Illinois bonds.

16 Section 30. The amount of \$545,200,000, or so much thereof  
17 as may be necessary, is appropriated from the Build Illinois  
18 Bond Retirement and Interest Fund to the Governor's Office of  
19 Management and Budget for the purpose of making payments to the  
20 Trustee under the Master Indenture as defined by and pursuant  
21 to the Build Illinois Bond Act.

1           Section 35. The amount of \$113,400, or so much thereof as  
2 may be necessary, is appropriated from the School  
3 Infrastructure Fund to the Governor's Office of Management and  
4 Budget for operational expenses related to the School  
5 Infrastructure Program.

6           Section 40. The sum of \$6,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Illinois Civic  
8 Center Bond Retirement and Interest Fund to the Governor's  
9 Office of Management and Budget for the principal and interest  
10 and premium, if any, on Limited Obligation Revenue bonds issued  
11 pursuant to the Metropolitan Civic Center Support Act.

12           Section 45. The sum of \$4,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Grant Accountability  
14 and Transparency Fund to the Governor's Office of Management  
15 and Budget for costs in support of the implementation and  
16 administration of the Grant Accountability and Transparency Act  
17 and the Budgeting for Results initiative.

18           Section 50. No contract shall be entered into or obligation  
19 incurred for any expenditures from the appropriations made in  
20 Sections 20, 25 and 30 until after the purposes and amounts  
21 have been approved in writing by the Governor.

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## ARTICLE 82

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Section 5. The amount of \$6,630,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

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Section 10. The amount of \$1,610,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

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## ARTICLE 83

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Section 5. The amount of \$7,021,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

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Section 10. The amount of \$862,200, or so much thereof as may be necessary, is appropriated from the Road Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

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1 Section 15. The amount of \$736,500, or so much thereof as  
 2 may be necessary, is appropriated from the Capital Development  
 3 Board Revolving Fund to the Executive Ethics Commission for its  
 4 ordinary and contingent expenses.

5 Section 20. The amount of \$985,000, or so much thereof as  
 6 may be necessary, is appropriated from the Professional  
 7 Services Fund to the Executive Ethics Commission for its  
 8 ordinary and contingent expenses.

9 ARTICLE 84

10 Section 1. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, for the objects and purposes  
 12 hereinafter named, are appropriated to the Capital Development  
 13 Board:

14 GENERAL OFFICE

15 Payable from Capital Development Fund:

16	For Personal Services .....	11,870,000
17	For State Contributions to State	
18	Employees' Retirement System .....	6,508,500
19	For State Contributions to	
20	Social Security .....	908,100
21	For Group Insurance .....	<u>3,630,500</u>
22	Total	\$22,917,100

1	Payable from Capital Development Board Revolving Fund:	
2	For Contractual Services .....	1,612,000
3	For Travel .....	200,000
4	For Commodities .....	25,900
5	For Printing .....	14,500
6	For Equipment .....	10,000
7	For Electronic Data Processing .....	282,100
8	For Telecommunications Services .....	163,600
9	For Operation of Auto Equipment .....	20,000
10	For Job Related Outreach .....	100,000
11	For Facilities Conditions Assessments	
12	and Analysis .....	2,500,000
13	For Project Management Tracking .....	1,500,000
14	For Operational Expenses .....	<u>6,455,900</u>
15	Total	\$12,884,000
16	Payable from the School Infrastructure Fund:	
17	For operational purposes relating to	
18	the School Infrastructure Program .....	600,000

19 ARTICLE 85

20 Section 1. The sum of \$492,800, or so much thereof as may  
21 be necessary, is appropriated from the General Revenue Fund to  
22 the Civil Service Commission to meet its operational expenses  
23 for the fiscal year ending June 30, 2021.

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ARTICLE 86

Section 5. The following named amount, or so much thereof as may be necessary, is appropriated to the Coroner Training Board as follows:

Payable from the Death Certificate Surcharge Fund:

For Expenses of the Coroner Training Board Pursuant to Public Act 99-0408 .....450,000

ARTICLE 87

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services .....82,300  
For State Contributions to State Employees' Retirement System .....45,200  
For State Contributions to Social Security .....6,300  
For Group Insurance .....28,000  
For Contractual Services .....500  
For Travel .....1,500

1	For Equipment .....	0
2	For Telecommunications .....	4,000
3	For Operation of Auto Equipment .....	<u>0</u>
4	Total	\$167,800
5	Payable from Public Utility Fund:	
6	For Personal Services .....	1,001,000
7	For State Contributions to State	
8	Employees' Retirement System .....	548,900
9	For State Contributions to Social Security .....	76,600
10	For Group Insurance .....	269,500
11	For Contractual Services .....	29,900
12	For Travel .....	43,400
13	For Commodities .....	1,000
14	For Equipment .....	500
15	For Telecommunications .....	11,000
16	For Operation of Auto Equipment .....	<u>500</u>
17	Total	\$1,982,300

18 Section 5. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated from the  
20 Public Utility Fund for the ordinary and contingent expenses  
21 of the Illinois Commerce Commission:

22	PUBLIC UTILITIES	
23	For Personal Services .....	13,993,600
24	For State Contributions to State	

1	Employees' Retirement System .....	7,672,900
2	For State Contributions to Social Security .....	1,069,400
3	For Group Insurance .....	3,836,000
4	For Contractual Services .....	2,278,400
5	For Travel .....	91,700
6	For Commodities .....	24,000
7	For Printing .....	22,000
8	For Equipment .....	132,700
9	For Electronic Data Processing .....	1,010,100
10	For Telecommunications .....	120,000
11	For Operation of Auto Equipment .....	45,000
12	For Refunds .....	<u>26,500</u>
13	Total	\$30,322,300

14 Section 10. The sum of \$300,000, or so much thereof as may  
15 be necessary, is appropriated from the Illinois Underground  
16 Utility Facilities Damage Prevention Fund to the Illinois  
17 Commerce Commission for a grant to the Statewide One-call  
18 Notice System, as required in the Illinois Underground Utility  
19 Facilities Damage Prevention Act.

20 Section 15. The sum of \$1,000, or so much thereof as may  
21 be necessary, is appropriated from the Illinois Underground  
22 Utility Facilities Damage Prevention Fund to the Illinois  
23 Commerce Commission for refunds.

1 Section 20. The sum of \$3,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Wireless Carrier  
 3 Reimbursement Fund to the Illinois Commerce Commission for  
 4 reimbursement of wireless carriers for costs incurred in  
 5 complying with the applicable provisions of Federal  
 6 Communications Commission wireless enhanced 9-1-1 services  
 7 mandates and for administrative costs incurred by the Illinois  
 8 Commerce Commission related to administering the program.

9 Section 25. The sum of \$3,000,000, or so much thereof as  
 10 may be necessary, is appropriated from the Illinois  
 11 Telecommunications Access Corporation Fund to the Illinois  
 12 Commerce Commission for administrative costs and for  
 13 distribution to the Illinois Telecommunications Access  
 14 Corporation, as required in the Illinois Public Utilities Act,  
 15 Section 13-703.

16 Section 30. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated from the  
 18 Transportation Regulatory Fund for ordinary and contingent  
 19 expenses to the Illinois Commerce Commission:

20 TRANSPORTATION

21 For Personal Services .....6,824,200  
 22 For State Contributions to State

1	Employees' Retirement System .....	3,741,800
2	For State Contributions to Social Security .....	522,100
3	For Group Insurance .....	1,947,600
4	For Contractual Services .....	730,300
5	For Travel .....	80,000
6	For Commodities .....	42,500
7	For Printing .....	60,000
8	For Equipment .....	226,100
9	For Electronic Data Processing .....	444,500
10	For Telecommunications .....	409,500
11	For Operation of Auto Equipment .....	90,000
12	For Refunds .....	<u>24,700</u>
13	Total	\$15,143,300

14 Section 35. The sum of \$4,040,000, or so much thereof as  
 15 may be necessary, is appropriated from the Transportation  
 16 Regulatory Fund to the Illinois Commerce Commission for (1)  
 17 disbursing funds collected for the Single State Insurance  
 18 Registration Program and/or Unified Carrier Registration  
 19 System; (2) for refunds for overpayments; and (3) for  
 20 administrative expenses.

21 ARTICLE 88

22 Section 1. The sum of \$639,400, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to  
 2 the Deaf and Hard of Hearing Commission for operational  
 3 expenses of the fiscal year ending June 30, 2021.

4 Section 5. The sum of \$202,800, or so much thereof as may  
 5 be necessary, is appropriated from the Interpreters for the  
 6 Deaf Fund to the Deaf and Hard of Hearing Commission for  
 7 administration and enforcement of the Interpreter for the Deaf  
 8 Licensure Act of 2007.

9 ARTICLE 89

10 ADMINISTRATION

11 Section 5. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, for objects and purposes  
 13 hereinafter named, are appropriated to the Environmental  
 14 Protection Agency:

15 Payable from U.S. Environmental Protection Fund:

16 For Contractual Services .....1,676,000  
 17 For Electronic Data Processing .....1,874,800

18 Payable from Underground Storage Tank Fund:

19 For Contractual Services .....444,900  
 20 For Electronic Data Processing .....479,800

21 Payable from Solid Waste Management Fund:

22 For Contractual Services .....593,000

1	For Electronic Data Processing .....	599,900
2	Payable from Subtitle D Management Fund:	
3	For Contractual Services .....	118,900
4	For Electronic Data Processing .....	131,200
5	Payable from Clean Air Act Permit Fund:	
6	For Contractual Services .....	811,500
7	For Electronic Data Processing .....	784,900
8	Payable from Water Revolving Fund:	
9	For Contractual Services .....	1,120,800
10	For Electronic Data Processing .....	1,308,100
11	Payable from Used Tire Management Fund:	
12	For Contractual Services .....	405,500
13	For Electronic Data Processing .....	447,400
14	Payable from Hazardous Waste Fund:	
15	For Contractual Services .....	375,400
16	For Electronic Data Processing .....	414,200
17	Payable from Environmental Protection	
18	Permit and Inspection Fund:	
19	For Contractual Services .....	592,600
20	For Electronic Data Processing .....	675,800
21	For Refunds .....	100,000
22	Payable from Vehicle Inspection Fund:	
23	For Contractual Services .....	365,400
24	For Electronic Data Processing .....	403,100
25	Payable from the Illinois Clean Water Fund:	

1	For Contractual Services .....	660,600
2	For Electronic Data Processing .....	<u>784,900</u>
3	Total	\$15,168,700

ADMINISTRATION

5 Section 10. The sum of \$1,450,000, or so much thereof as  
6 may be necessary, is appropriated to the Environmental  
7 Protection Agency from the EPA Special State Projects Trust  
8 Fund for the purpose of funding all costs associated with  
9 environmental programs, including costs in prior years.

10 Section 15. The sum of \$400,000, or so much thereof as may  
11 be necessary, is appropriated from the U.S. Environmental  
12 Protection Fund to the Environmental Protection Agency for all  
13 costs associated with environmental projects as defined by  
14 federal assistance awards.

15 Section 20. The sum of \$50,000, or so much thereof as may  
16 be necessary, is appropriated from the Oil Spill Response Fund  
17 to the Environmental Protection Agency for use in accordance  
18 with Section 25c-1 of the Environmental Protection Act.

19 Section 25. The amount of \$4,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Environmental  
21 Protection Trust Fund to the Environmental Protection Agency  
22 for awards and grants as directed by the Environmental

1 Protection Trust Fund Commission.

2 Section 30. The sum of \$23,000,000, or so much thereof as  
3 may be necessary, is appropriated to the Illinois Environmental  
4 Protection Agency from the Motor Fuel Tax Fund for deposit into  
5 the Vehicle Inspection Fund.

6 Section 35. The following named amounts, or so much thereof  
7 as may be necessary, respectively, for the objects and purposes  
8 hereinafter named, are appropriated to the Environmental  
9 Protection Agency:

10 AIR POLLUTION CONTROL

11 Payable from U.S. Environmental  
12 Protection Fund:

13	For Personal Services .....	4,810,000
14	For State Contributions to State	
15	Employees' Retirement System .....	2,637,400
16	For State Contributions to	
17	Social Security .....	370,000
18	For Group Insurance .....	1,404,500
19	For Contractual Services .....	2,704,000
20	For Travel .....	31,600
21	For Commodities .....	132,000
22	For Printing .....	15,000
23	For Equipment .....	355,000

1	For Telecommunications Services .....	215,000
2	For Operation of Auto Equipment .....	52,000
3	For Use by the City of Chicago .....	412,000
4	For Expenses Related to	
5	Clean Air Activities .....	<u>4,950,000</u>
6	Total	\$18,088,500
7	Payable from the Environmental Protection	
8	Permit and Inspection Fund for Air	
9	Permit and Inspection Activities:	
10	For Personal Services and other Expenses .....	6,500,000
11	Payable from the Vehicle Inspection Fund:	
12	For Personal Services .....	2,700,000
13	For State Contributions to State	
14	Employees' Retirement System .....	1,480,400
15	For State Contributions to	
16	Social Security .....	207,000
17	For Group Insurance .....	1,050,000
18	For Contractual Services, including	
19	prior year costs .....	11,000,000
20	For Travel .....	10,000
21	For Commodities .....	15,000
22	For Printing .....	20,000
23	For Equipment .....	20,000
24	For Telecommunications .....	250,000
25	For Operation of Auto Equipment .....	20,000

1 For the Alternate Fuels Rebate and  
 2 Grant Program including rates from  
 3 prior years .....5,000,000  
 4 Total \$28,272,400

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 6 Section 40. The following named amounts, or so much thereof  
 7 as may be necessary, is appropriated from the Clean Air Act  
 8 Permit Fund to the Environmental Protection Agency for the  
 9 purpose of funding Clean Air Act Title V activities in  
 10 accordance with Clean Air Act Amendments of 1990:

11 For Personal Services and Other  
 12 Expenses of the Program .....18,000,000

13 Section 45. The following named amounts, or so much thereof  
 14 as may be necessary, are appropriated from the Alternate Fuels  
 15 Fund to the Environmental Protection Agency for the purpose of  
 16 administering the Alternate Fuels Rebate Program and the  
 17 Ethanol Fuel Research Program:

18 For Personal Services and Other  
 19 Expenses .....225,000  
 20 For Grants and Rebates, including  
 21 costs in prior years .....3,000,000  
 22 Total \$3,225,000

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 24 Section 50. The sum of \$150,000, or so much thereof as may

1 be necessary, is appropriated from the Alternative Compliance  
2 Market Account Fund to the Environmental Protection Agency for  
3 all costs associated with the emissions reduction market  
4 program.

5 Section 55. The sum of \$28,679,700, or so much thereof as  
6 may be necessary, is appropriated from the VW Settlement  
7 Environmental Mitigation Fund to the Environmental Protection  
8 Agency for all costs, including administrative expenses,  
9 associated with funding eligible mitigation actions that  
10 achieve reductions of emissions in accordance with the  
11 Environmental Mitigation Trust Agreement relating to the  
12 Partial Consent Decree between U.S. Department of Justice,  
13 Volkswagen AG and other settling defendants.

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#### LABORATORY SERVICES

16 Section 60. The sum of \$2,000,000, or so much thereof as  
17 may be necessary, is appropriated from the Illinois Clean Water  
18 Fund to the Environmental Protection Agency for the purpose of  
19 laboratory analysis of samples.

20 Section 65. The following named amount, or so much thereof  
21 as may be necessary, is appropriated from the Community Water  
22 Supply Laboratory Fund to the Environmental Protection Agency  
23 for the purpose of performing laboratory testing of samples

1 from community water supplies and for administrative costs of  
2 the Agency and the Community Water Supply Testing Council:

3 For Personal Services and Other  
4 Expenses of the Program .....1,200,000

5 Section 70. The sum of \$540,000, or so much thereof as may  
6 be necessary, is appropriated from the Environmental Laboratory  
7 Certification Fund to the Environmental Protection Agency for  
8 the purpose of administering the environmental laboratories  
9 certification program.

10 Section 75. The following named amounts, or so much thereof  
11 as may be necessary, respectively, for the objects and purposes  
12 hereinafter named, including prior year costs, are appropriated  
13 to the Environmental Protection Agency:

14 LAND POLLUTION CONTROL

15 Payable from U.S. Environmental  
16 Protection Fund:  
17 For Personal Services .....4,174,000  
18 For State Contributions to State  
19 Employees' Retirement System .....2,288,700  
20 For State Contributions to  
21 Social Security .....320,000  
22 For Group Insurance .....1,299,000  
23 For Contractual Services .....340,000

1	For Travel .....	60,000
2	For Commodities .....	50,000
3	For Printing .....	30,000
4	For Equipment .....	75,000
5	For Telecommunications Services .....	150,000
6	For Operation of Auto Equipment .....	50,000
7	For Underground Storage Tank Program .....	2,850,000
8	For expenses related to remedial,	
9	preventive or corrective actions	
10	in accordance with the Federal	
11	Comprehensive and Liability Act of 1980 .....	<u>10,500,000</u>
12	Total	\$22,186,700

13 Section 80. The following named sums, or so much thereof  
 14 as may be necessary, are appropriated to the Environmental  
 15 Protection Agency for the purpose of funding the Underground  
 16 Storage Tank Program:

17 Payable from the Underground Storage Tank Fund:

18	For Personal Services .....	3,600,000
19	For State Contributions to State	
20	Employees' Retirement System .....	1,973,900
21	For State Contributions to	
22	Social Security .....	280,000
23	For Group Insurance .....	1,200,000
24	For Contractual Services .....	5,320,000

1	For Travel .....	8,000
2	For Commodities .....	20,000
3	For Printing .....	5,000
4	For Equipment .....	100,000
5	For Telecommunications Services .....	150,000
6	For Operation of Auto Equipment .....	16,300
7	For Contracts for Site Remediation and	
8	for Reimbursements to Eligible Owners/	
9	Operators of Leaking Underground	
10	Storage Tanks, including claims	
11	submitted in prior years .....	<u>40,100,000</u>
12	Total	\$52,773,200

13 Section 85. The sum of \$3,200,000, or so much thereof as  
 14 may be necessary, is appropriated from the Drycleaner  
 15 Environmental Response Trust Fund to the Environmental  
 16 Protection Agency for use in accordance with the Drycleaner  
 17 Environmental Response Trust Fund Act.

18 Section 90. The following named sums, or so much thereof  
 19 as may be necessary, are appropriated to the Environmental  
 20 Protection Agency for use in accordance with Section 22.2 of  
 21 the Environmental Protection Act:

22 Payable from the Hazardous Waste Fund:

23	For Personal Services .....	3,175,000
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1	For State Contributions to State	
2	Employees' Retirement System .....	1,740,900
3	For State Contributions to	
4	Social Security .....	243,000
5	For Group Insurance .....	1,010,000
6	For Contractual Services .....	442,500
7	For Travel .....	30,000
8	For Commodities .....	15,000
9	For Printing .....	25,000
10	For Equipment .....	40,000
11	For Telecommunications Services .....	40,000
12	For Operation of Auto Equipment .....	37,500
13	For Refunds .....	50,000
14	For Contractual Services for Site	
15	Remediations, including costs	
16	in Prior Years .....	<u>10,000,000</u>
17	Total	\$16,848,900

18 Section 95. The following named sums, or so much thereof  
 19 as may be necessary, are appropriated from the Environmental  
 20 Protection Permit and Inspection Fund to the Environmental  
 21 Protection Agency for land permit and inspection activities:

22	For Personal Services .....	2,300,000
23	For State Contributions to State	
24	Employees' Retirement System .....	1,261,100

1	For State Contributions to	
2	Social Security .....	176,000
3	For Group Insurance .....	640,000
4	For Contractual Services .....	40,000
5	For Travel .....	6,500
6	For Commodities .....	5,000
7	For Printing .....	100,000
8	For Equipment .....	5,000
9	For Telecommunications Services .....	15,000
10	For Operation of Auto Equipment .....	<u>5,000</u>
11	Total	\$4,553,600

12           Section 100. The following named sums, or so much thereof  
13 as may be necessary, are appropriated from the Solid Waste  
14 Management Fund to the Environmental Protection Agency for use  
15 in accordance with Section 22.15 of the Environmental  
16 Protection Act:

17	For Personal Services .....	4,440,000
18	For State Contributions to State	
19	Employees' Retirement System .....	2,434,500
20	For State Contributions to	
21	Social Security .....	340,000
22	For Group Insurance .....	1,380,000
23	For Contractual Services .....	122,000
24	For Travel .....	25,000

1	For Commodities .....	10,000
2	For Printing .....	50,000
3	For Equipment .....	12,500
4	For Telecommunications Services .....	100,000
5	For Operation of Auto Equipment .....	15,000
6	For Refunds .....	5,000
7	For financial assistance to units of local	
8	government for operations under delegation	
9	agreements, including prior year costs .....	<u>3,000,000</u>
10	Total	\$11,934,000

11 Section 105. The following named sums, or so much therefore  
 12 as may be necessary, are appropriated to the Environmental  
 13 Protection Agency for all costs associated with solid waste  
 14 management activities, including costs from prior years:

15 Payable from the Solid Waste

16	Management Fund .....	4,500,000
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17 Section 110. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated from the Used  
 19 Tire Management Fund to the Environmental Protection Agency for  
 20 purposes as provided for in Section 55.6 of the Environmental  
 21 Protection Act:

22	For Personal Services .....	3,350,000
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23	For State Contributions to State	
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1	Employees' Retirement System .....	1,836,800
2	For State Contributions to	
3	Social Security .....	258,000
4	For Group Insurance .....	1,090,000
5	For Contractual Services, including	
6	prior year costs .....	3,500,000
7	For Travel .....	20,000
8	For Commodities .....	10,000
9	For Printing .....	10,000
10	For Equipment .....	20,000
11	For Telecommunications Services .....	50,000
12	For Operation of Auto Equipment .....	<u>25,000</u>
13	Total	\$10,169,800

14 Section 115. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated from the Subtitle  
 16 D Management Fund to the Environmental Protection Agency for  
 17 the purpose of funding the Subtitle D permit program in  
 18 accordance with Section 22.44 of the Environmental Protection  
 19 Act:

20	For Personal Services .....	1,070,000
21	For State Contributions to State	
22	Employees' Retirement System .....	586,700
23	For State Contributions to Social	
24	Security .....	82,000

1	For Group Insurance .....	320,000
2	For Contractual Services .....	300,000
3	For Travel .....	8,000
4	For Commodities .....	20,000
5	For Printing .....	25,000
6	For Equipment .....	25,000
7	For Telecommunications .....	125,000
8	For Operation of Auto Equipment .....	<u>18,000</u>
9	Total	\$2,579,700

10 Section 120. The sum of \$400,000, or so much thereof as  
 11 may be necessary, is appropriated from the Landfill Closure and  
 12 Post-Closure Fund to the Environmental Protection Agency for  
 13 the purpose of funding closure activities in accordance with  
 14 Section 22.17 of the Environmental Protection Act.

15 Section 125. The following named amount, or so much thereof  
 16 as may be necessary, is appropriated to the Environmental  
 17 Protection Agency for use in accordance with the Brownfields  
 18 Redevelopment program:

19 Payable from the Brownfields Redevelopment Fund:

20	For Personal Services and Other	
21	Expenses of the Program .....	1,500,000

22 Section 130. The sum of \$4,500,000, or so much thereof as

1 may be necessary, is appropriated from the Brownfields  
2 Redevelopment Fund to the Environmental Protection Agency for  
3 financial assistance for Brownfields redevelopment in  
4 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
5 Protection Act, including costs in prior years.

6 Section 135. The sum of \$750,000, or so much thereof as  
7 may be necessary, is appropriated from the Solid Waste  
8 Management Fund to the Environmental Protection Agency for use  
9 in accordance with Public Act 95-0959, Electronic Products  
10 Recycling and Reuse Act.

11 Section 140. The sum of \$1,300,000, or so much thereof as  
12 may be necessary, is appropriated from the Environmental  
13 Protection Trust Fund to the Environmental Protection Agency  
14 for all expenses related to removal or mediation actions at the  
15 Worthy Park, Cook County, hazardous waste site.

16 Section 145. The sum of \$5,000,000, or so much thereof as  
17 may be necessary, is appropriated from the DCEO Energy Projects  
18 Fund to the Environmental Protection Agency for expenses and  
19 grants connected with energy programs, including prior year  
20 costs.

21 Section 150. The sum of \$6,000,000, or so much thereof as

1 may be necessary, is appropriated from the Federal Energy Fund  
2 to the Environmental Protection Agency for expenses and grants  
3 connected with the State Energy Program, including prior year  
4 costs.

5 Section 155. The sum of \$2,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Renewable Energy  
7 Resources Trust Fund to the Environmental Protection Agency to  
8 provide a grant to Lewis and Clark Community College for  
9 purposes of funding education and training for renewable energy  
10 and energy efficiency technology, and for the operations and  
11 services of the Illinois Green Economy Network, pursuant to  
12 Public Act 100-0402.

13 Section 157. The amount of \$2,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Illinois  
15 Clean Water Fund to the Environmental Protection Agency to  
16 provide a grant to Lewis and Clark Community College for  
17 purposes of the National Great Rivers Research and Education  
18 Center (NGRREC).

19 Section 160. The sum of \$2,000,000, or so much thereof as  
20 may be necessary, is appropriated from the Energy Efficiency  
21 Trust Fund to the Environmental Protection Agency for grants  
22 pursuant to subsection (b) of Section 6-6 of the Renewable

1 Energy, Energy Efficiency, and Coal Resources Development Law  
2 of 1997.

3 Section 165. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to the  
6 Environmental Protection Agency:

7 BUREAU OF WATER

8 Payable from U.S. Environmental  
9 Protection Fund:

10	For Personal Services .....	5,642,900
11	For State Contributions to State	
12	Employees' Retirement System .....	3,094,100
13	For State Contributions to	
14	Social Security .....	432,000
15	For Group Insurance .....	1,700,000
16	For Contractual Services .....	1,800,000
17	For Travel .....	113,900
18	For Commodities .....	30,500
19	For Printing .....	48,100
20	For Equipment .....	140,000
21	For Telecommunications Services .....	106,400
22	For Operation of Auto Equipment .....	34,800
23	For Use by the Department of	
24	Public Health .....	830,000

1	For non-point source pollution management	
2	and special water pollution studies	
3	including costs in prior years .....	8,950,000
4	For Water Quality Planning,	
5	including costs in prior years .....	900,000
6	For Use by the Department of	
7	Agriculture .....	<u>160,000</u>
8	Total	\$23,982,700

9 Section 170. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and purposes  
11 hereinafter named, are appropriated to the Environmental  
12 Protection Agency:

13 Payable from the Environmental Protection Permit  
14 and Inspection Fund:

15	For Personal Services .....	1,600,000
16	For State Contribution to State	
17	Employees' Retirement System .....	877,300
18	For State Contribution to	
19	Social Security .....	124,000
20	For Group Insurance .....	300,000
21	For Contractual Services .....	250,000
22	For Travel .....	25,000
23	For Commodities .....	50,000
24	For Equipment .....	50,000

1	For Telecommunications Services .....	50,000
2	For Operation of Automotive Equipment .....	<u>50,000</u>
3	Total	\$3,376,300

4 Section 175. The amount of \$14,000,000, or so much thereof  
5 as may be necessary, is appropriated from the Illinois Clean  
6 Water Fund to the Environmental Protection Agency for all costs  
7 associated with clean water activities.

8 Section 180. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the object and  
10 purposes hereinafter named, are appropriated to the  
11 Environmental Protection Agency:

12 Payable from the Water Revolving Fund:

13	For Administrative Costs of Water Pollution	
14	Control Revolving Loan Program .....	8,000,000
15	For Program Support Costs of Water	
16	Pollution Control Program .....	20,500,000
17	For Administrative Costs of the Drinking	
18	Water Revolving Loan Program .....	2,000,000
19	For Program Support Costs of the Drinking	
20	Water Program .....	10,000,000
21	For Technical Assistance to Small Systems .....	735,000
22	For Administration of the Public Water	
23	System Supervision (PWSS) Program,	

1	Source Water Protection, Development	
2	And Implementation of Capacity Development,	
3	and Operator Certification Programs .....	3,600,000
4	For Clean Water Administration Loan	
5	Eligible Activities .....	10,000,000
6	For Local Assistance and Other 1452(k)	
7	Activities .....	<u>5,500,000</u>
8	Total	\$60,335,000

9 Section 185. The sum of \$50,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Coal Combustion  
11 Residual Surface Impoundment Financial Assurance Fund to the  
12 Environmental Protection Agency for the purpose of funding  
13 closure activities in accordance with Section 22.59 of the  
14 Environmental Protection Act.

15 Section 190. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated to  
17 the Environmental Protection Agency for the objects and  
18 purposes hereinafter named, to meet the ordinary and contingent  
19 expenses of the Pollution Control Board Division:

20 POLLUTION CONTROL BOARD DIVISION

21 Payable from Pollution Control Board Fund:

22	For Contractual Services .....	0
23	For Telecommunications Services .....	0

1	For Operational Expenses .....	25,000
2	For Refunds .....	<u>2,000</u>
3	Total	\$27,000
4	Payable from the Environmental Protection Permit	
5	and Inspection Fund:	
6	For Personal Services .....	585,000
7	For State Contributions to State Employees'	
8	Retirement System .....	320,800
9	For State Contributions to Social Security .....	44,800
10	For Group Insurance .....	159,000
11	For Contractual Services .....	0
12	For Travel .....	0
13	For Telecommunications Services .....	<u>0</u>
14	Total	\$1,109,600
15	Payable from the Clean Air Act Permit Fund:	
16	For Personal Services .....	340,000
17	For State Contributions to State Employees'	
18	Retirement System .....	186,500
19	For State Contributions to Social Security .....	26,000
20	For Group Insurance .....	106,000
21	For Contractual Services .....	<u>0</u>
22	Total	\$658,500

23 Section 195. The amount of \$461,400, or so much thereof  
 24 as may be necessary, is appropriated from the Used Tire

1 Management Fund to the Environmental Protection Agency for the  
2 purposes as provided for in Section 55.6 of the Environmental  
3 Protection Act.

4 Section 200. The amount of \$1,703,500, or so much thereof  
5 as may be necessary, is appropriated from the Underground  
6 Storage Tank Fund to the Environmental Protection Agency for  
7 case processing of leaking underground storage tank permit and  
8 claims appeals.

9 ARTICLE 90

10 Section 5. The sum of \$20,000,000, or so much thereof as  
11 may be necessary, and remains unexpended, at the close of  
12 business on June 30, 2020, less \$19,607,400 to be lapsed, from  
13 the appropriation heretofore made in Article 54, Section 50,  
14 of Public Act 100-0586 as amended, is reappropriated from the  
15 VW Settlement Environmental Mitigation Fund to the  
16 Environmental Protection Agency for all costs, including  
17 administrative expenses, associated with funding eligible  
18 mitigation actions that achieve reductions of emissions in  
19 accordance with the Environmental Mitigation Trust Agreement  
20 relating to the Partial Consent Decree between U.S. Department  
21 of Justice, Volkswagen AG and other settling defendants.

1           Section 10. The sum of \$60,000,000, or so much thereof as  
2           may be necessary, and remains unexpended, at the close of  
3           business on June 30, 2020, from the appropriation heretofore  
4           made in Article 55, Section 60, of Public Act 101-0007 as  
5           amended, is reappropriated from the VW Settlement Environmental  
6           Mitigation Fund to the Environmental Protection Agency for all  
7           costs, including administrative expenses, associated with  
8           funding eligible mitigation actions that achieve reductions of  
9           emissions in accordance with the Environmental Mitigation Trust  
10          Agreement relating to the Partial Consent Decree between U.S.  
11          Department of Justice, Volkswagen AG and other settling  
12          defendants.

13

## ARTICLE 91

14          Section 1. The sum of \$10,209,700, or so much thereof as  
15          may be necessary, is appropriated from the General Revenue Fund  
16          to the Guardianship and Advocacy Commission for operational  
17          expenses of the fiscal year ending June 30, 2021.

18          Section 5. The sum of \$2,997,900, or so much thereof as  
19          may be necessary, is appropriated from the Guardianship and  
20          Advocacy Fund to the Guardianship and Advocacy Commission for  
21          services pursuant to Section 5 of the Guardianship and Advocacy  
22          Act.

1 ARTICLE 92

2 Section 1. The sum of \$2,130,400, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund to  
4 the Human Rights Commission for operational expenses of the  
5 Commission.

6 Section 5. The sum of \$959,200, or so much thereof as may  
7 be necessary, is appropriated from the General Revenue Fund to  
8 the Human Rights Commission for the Illinois Torture Inquiry  
9 Relief Commission.

10 ARTICLE 93

11 Section 5. The following named amounts, or so much thereof  
12 as may be necessary, respectively, for the objects and purposes  
13 hereinafter named, are appropriated to meet the ordinary and  
14 contingent expenses of the Illinois Criminal Justice  
15 Information Authority:

16 OPERATIONS

17 Payable from General Revenue Fund:

18 For Personal Services .....1,628,300

19 For State Contributions to Social Security .....124,600

1	For Contractual Services .....	250,000
2	For Travel .....	5,000
3	For Commodities .....	500
4	For Printing .....	1,500
5	For Equipment .....	0
6	For Electronic Data Processing .....	28,600
7	For Telecommunications Services .....	27,100
8	For Operation of Auto Equipment .....	2,000
9	For Operational Expenses and Awards .....	<u>695,200</u>
10	Total	\$2,762,800

11 Section 10. The amount of \$525,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue Fund  
13 to the Illinois Criminal Justice Information Authority for the  
14 Illinois Family Violence Coordinating Council Program.

15 Section 15. The amount of \$443,000, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Illinois Criminal Justice Information Authority for all  
18 costs associated with Bullying Prevention.

1           Section 20. The amount of \$250,000, or so much thereof as  
2           may be necessary, is appropriated from the General Revenue Fund  
3           to the Illinois Criminal Justice Information Authority for all  
4           costs associated with technical assistance and navigation of  
5           the Grant Accountability and Transparency Act.

6           Section 25. The amount of \$9,271,000, or so much thereof  
7           as may be necessary, is appropriated to the Illinois Criminal  
8           Justice Information Authority from the General Revenue Fund for  
9           administrative costs, awards and grants for Adult Redeploy and  
10          Diversion Programs.

11          Section 30. The amount of \$1,200,000, or so much thereof  
12          as may be necessary, is appropriated from the General Revenue  
13          Fund to the Illinois Criminal Justice Information Authority for  
14          the purpose of awarding grants, contracts, administrative  
15          expenses and all related costs for the Safe From the Start  
16          Program.

17          Section 35. The amount of \$7,541,300, or so much thereof  
18          as may be necessary, is appropriated from the General Revenue  
19          Fund to the Illinois Criminal Justice Information Authority for  
20          administrative costs, awards and grants for Community-Based

1 Violence Prevention Programs.

2 Section 40. The amount of \$6,094,300, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Illinois Criminal Justice Information Authority for  
5 grants and administrative expenses related to Metropolitan  
6 Family Services' support of street intervention programming.

7 Section 45. The amount of \$1,000,000, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Illinois Criminal Justice Information Authority for  
10 a grant to the Safer Foundation for violence prevention  
11 services and any associated administrative expenses.

12 Section 50. The amount of \$500,000, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue Fund  
14 to the Illinois Criminal Justice Information Authority for  
15 grants to local law enforcement agencies for training pursuant  
16 to the Community-Law Enforcement Partnership for Deflection and  
17 Addiction Treatment Act and any associated administrative  
18 expenses.

19 Section 55. The amount of \$6,680,000, or so much thereof

1 as maybe necessary, is appropriated from the General Revenue  
2 Fund to the Illinois Criminal Justice Information Authority for  
3 a grant to Acclivus for violence prevention and reduction,  
4 including administrative costs.

5 Section 60. The amount of \$2,200,000, or so much thereof  
6 as maybe necessary, is appropriated from the General Revenue  
7 Fund to the Illinois Criminal Justice Information Authority for  
8 a grant to Southland Juvenile Justice Council for violence  
9 prevention and reduction, including administrative costs.

10 Section 65. The amount of \$743,200, or so much thereof as  
11 maybe necessary, is appropriated from the General Revenue Fund  
12 to the Illinois Criminal Justice Information Authority for a  
13 grant to Urbana Neighborhood Connections for violence  
14 prevention and reduction, including administrative costs.

15 Section 70. The amount of \$743,200, or so much thereof as  
16 maybe necessary, is appropriated from the General Revenue Fund  
17 to the Illinois Criminal Justice Information Authority for a  
18 grant to Chicago Area Project for violence prevention and  
19 reduction, including administrative costs.

20 Section 75. The amount of \$743,200, or so much thereof as

1 maybe necessary, is appropriated from the General Revenue Fund  
2 to the Illinois Criminal Justice Information Authority for a  
3 grant to Community Lifeline for violence prevention and  
4 reduction, including administrative costs.

5 Section 80. The amount of \$743,200, or so much thereof as  
6 maybe necessary, is appropriated from the General Revenue Fund  
7 to the Illinois Criminal Justice Information Authority for a  
8 grant to Rockford Park District for violence prevention and  
9 reduction, including administrative costs.

10 Section 85. The amount of \$743,200, or so much thereof as  
11 maybe necessary, is appropriated from the General Revenue Fund  
12 to the Illinois Criminal Justice Information Authority for a  
13 grant to Peoria Park District for violence prevention and  
14 reduction, including administrative costs.

15 Section 90. The amount of \$788,500, or so much thereof as  
16 maybe necessary, is appropriated from the General Revenue Fund  
17 to the Illinois Criminal Justice Information Authority for a  
18 grant to Touched by an Angel Community Enrichment Center for  
19 violence prevention and reduction, including administrative  
20 costs.

1           Section 95. The amount of \$788,500, or so much thereof as  
2 maybe necessary, is appropriated from the General Revenue Fund  
3 to the Illinois Criminal Justice Information Authority for a  
4 grant to Proviso Leyden Community Council for Community Action  
5 for violence prevention and reduction, including administrative  
6 costs.

7           Section 100. The amount of \$788,500, or so much thereof as  
8 maybe necessary, is appropriated from the General Revenue Fund  
9 to the Illinois Criminal Justice Information Authority for a  
10 grant to H.O.P.E. Helping Other People Excel for violence  
11 prevention and reduction, including administrative costs.

12           Section 105. The amount of \$788,500, or so much thereof as  
13 maybe necessary, is appropriated from the General Revenue Fund  
14 to the Illinois Criminal Justice Information Authority for a  
15 grant to the City of Chicago for violence prevention and  
16 reduction in West Humboldt Park and East Garfield Park,  
17 including administrative costs.

18           Section 110. The sum of \$800,000, or so much thereof as may  
19 be necessary, is appropriated from the General Revenue Fund to  
20 the Illinois Criminal Justice Information Authority for a grant

1 to the East St. Louis School District #189 for trauma recovery  
2 services, including administrative costs.

3 ARTICLE 94

4 Section 5. The following named amounts, or so much thereof  
5 as may be necessary, respectively, are appropriated for the  
6 objects and purposes named, to meet the ordinary and contingent  
7 expenses of the Illinois Criminal Justice Information  
8 Authority:

9 Payable from the ICJIA Violence Prevention Fund:

10	For Personal Services .....	185,200
11	For State Contributions to State	
12	Employees' Retirement System .....	101,600
13	For State Contribution to Social Security .....	14,200
14	For Group Insurance .....	79,500
15	For Contractual Services .....	9,500
16	For Travel .....	4,000
17	For Commodities .....	1,000
18	For Printing .....	0
19	For Equipment .....	0
20	For Electronic Data Processing .....	2,000
21	For Telecommunications Services .....	<u>5,800</u>
22	Total	\$402,800

1           Section 10. The amount of \$1,000,000, or so much thereof  
2 as may be necessary, is appropriated from the ICJIA Violence  
3 Prevention Special Projects Fund to the Illinois Criminal  
4 Justice Information Authority for administrative costs, awards  
5 and grants for Adult Redeploy and Diversion Programs.

6           Section 15. The amount of \$500,000, or so much thereof as  
7 may be necessary, is appropriated from the Criminal Justice  
8 Information Projects Fund to the Illinois Criminal Justice  
9 Information Authority for distribution to fund Department of  
10 State Police drug task forces and Metropolitan Enforcement  
11 Groups.

12           Section 20. The amount of \$2,500,000, or so much thereof  
13 as may be necessary, is appropriated from the Criminal Justice  
14 Information Projects Fund to the Illinois Criminal Justice  
15 Information Authority for distribution of revenue pursuant to  
16 Section 21.10 of the Illinois Lottery Law.

17           Section 25. The amount of \$45,000,000, or so much thereof  
18 as may be necessary, is appropriated from the Criminal Justice  
19 Information Projects Fund to the Illinois Criminal Justice  
20 Information Authority for administrative costs, awards and  
21 grants associated with the Restore, Reinvest, and Renew

1 Program.

2 Section 30. The following named amounts, or so much thereof  
 3 as may be necessary, are appropriated to the Illinois Criminal  
 4 Justice Information Authority for awards and grants and other  
 5 monies received from federal agencies, from other units of  
 6 government, and from private/not-for-profit organizations for  
 7 activities undertaken in support of investigating issues in  
 8 criminal justice and for undertaking other criminal justice  
 9 information projects:

10	Payable from the Criminal Justice	
11	Trust Fund .....	1,700,000
12	Payable from the Criminal Justice	
13	Information Projects Fund .....	<u>1,000,000</u>
14	Total	\$2,700,000

15 Section 35. The following named amounts, or so much thereof  
 16 as may be necessary, are appropriated to the Illinois Criminal  
 17 Justice Information Authority for activities undertaken in  
 18 support of federal assistance programs administered by units  
 19 of state and local government and non-profit organizations:

20	Payable from the Criminal Justice	
21	Trust Fund .....	7,000,000

22 Section 40. The amount of \$3,000,000, or so much thereof

1 as may be necessary, is appropriated from the Criminal Justice  
 2 Trust Fund to the Illinois Criminal Justice Information  
 3 Authority for its ordinary and contingent expenses.

4 Section 45. The amount of \$140,000,000, or so much thereof  
 5 as may be necessary, is appropriated from the Criminal Justice  
 6 Trust Fund to the Illinois Criminal Justice Information  
 7 Authority for awards and grants to local units of government,  
 8 state agencies and non-profit organizations.

9 Section 50. The amount of \$7,800, or so much thereof as  
 10 may be necessary, is appropriated from the Illinois State Crime  
 11 Stoppers Association Fund to the Illinois Criminal Justice  
 12 Information Authority for grants to enhance and develop Crime  
 13 Stoppers programs in Illinois.

14 Section 55. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated to the Illinois Criminal  
 17 Justice Information Authority for the training of law  
 18 enforcement personnel and services for families of victims of  
 19 homicide or murder:

20 Payable from the Death Penalty Abolition Fund:

21 For Personal Services .....291,400  
 22 For other Ordinary and Contingent Expenses .....582,900

1	For Awards and Grants to Local Units of	
2	Government, State Agencies and Non-Profit	
3	Organizations for Training of Law	
4	Enforcement Personnel and Services	
5	for Families of Victims of	
6	Homicide or Murder .....	<u>4,000,000</u>
7	Total	\$4,874,300

8 Section 60. The amount of \$150,000, or so much thereof as  
9 may be necessary, is appropriated from the Prescription Pill  
10 and Drug Disposal Fund to the Illinois Criminal Justice  
11 Information Authority for the purpose of collection,  
12 transportation, and incineration of pharmaceuticals by local  
13 law enforcement agencies.

14 Section 65. The amount of \$290,000, or so much thereof as  
15 may be necessary, is appropriated from the Cannabis Regulation  
16 Fund to the Illinois Criminal Justice Information Authority for  
17 operational expenses associated with the Cannabis Regulation  
18 and Tax Act.

19 Section 70. The amount of \$20,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Criminal Justice  
21 Trust Fund to the Illinois Criminal Justice Information  
22 Authority for administrative costs, awards and grants

1 associated with the Coronavirus Emergency Supplemental Funding  
2 (CESF) Program.

3 ARTICLE 95

4 Section 1. The following named amounts, or so much thereof  
5 as may be necessary, are appropriated from the Personal  
6 Property Tax Replacement Fund to the Illinois Educational Labor  
7 Relations Board for the objects and purposes hereinafter named:

8 OPERATIONS

9	For Personal Services .....	953,600
10	For State Contributions to State	
11	Employees' Retirement System .....	522,900
12	For State Contributions to	
13	Social Security .....	73,000
14	For Group Insurance .....	291,500
15	For Contractual Services .....	164,400
16	For Travel .....	10,400
17	For Commodities .....	3,000
18	For Printing .....	2,000
19	For Equipment .....	1,000
20	For Electronic Data Processing .....	6,000
21	For Telecommunications Services .....	17,000
22	For Operation of Automotive Equipment .....	<u>1,000</u>
23	Total	\$2,045,800

1

ARTICLE 96

2

Section 1. The sum of \$68,237,300, or so much thereof as  
3 may be necessary, is appropriated from the Illinois Sports  
4 Facilities Fund to the Illinois Sports Facilities Authority for  
5 its corporate purposes.

6

ARTICLE 97

7

Section 1. The following named amounts, or so much thereof  
8 as may be necessary, respectively, are appropriated for the  
9 objects and purposes hereinafter named, to meet the ordinary  
10 and contingent expenses of the Illinois Council on  
11 Developmental Disabilities:

12

Payable from Council on Developmental

13

Disabilities Fund:

14

For Personal Services .....847,600

15

For State Contributions to the State

16

Employees' Retirement System .....474,400

17

For State Contributions to

18

Social Security .....64,800

19

For Group Insurance .....265,000

20

For Contractual Services .....400,000

21

For Travel .....43,000

1	For Commodities .....	10,000
2	For Printing .....	15,000
3	For Equipment .....	15,000
4	For Electronic Data Processing .....	35,000
5	For Telecommunications Services .....	<u>35,000</u>
6	Total	\$2,204,800

7 Section 5. The amount of \$2,500,000, or so much thereof  
8 as may be necessary, is appropriated from the Council on  
9 Developmental Disabilities Fund to the Illinois Council on  
10 Developmental Disabilities for awards and grants to community  
11 agencies and other State agencies.

12 ARTICLE 98

13 Section 1. The sum of \$527,000, or so much thereof as may  
14 be necessary, is appropriated from the General Revenue Fund to  
15 the Procurement Policy Board for its ordinary and contingent  
16 expenses.

17 ARTICLE 99

18 Section 1. The following named amounts, or so much thereof  
19 as may be necessary, respectively, for the objects and purposes  
20 hereinafter named, are appropriated from the Illinois Workers'

1 Compensation Commission Operations Fund to the Illinois  
 2 Workers' Compensation Commission:

3 GENERAL OFFICE

4 For Personal Services:

5 Regular Positions .....8,529,800

6 Arbitrators .....3,938,600

7 For State Contributions to State

8 Employees' Retirement System .....4,677,000

9 For Arbitrators' Retirement System .....2,159,600

10 For State Contributions to Social Security .....953,900

11 For Group Insurance .....3,263,500

12 For Contractual Services .....1,500,000

13 For Travel .....295,000

14 For Commodities .....60,000

15 For Printing .....30,000

16 For Equipment .....30,000

17 For Telecommunications Services .....80,000

18 For Electronic Data Processing .....2,300,000

19 Total \$27,817,400

20 Section 5. The amount of \$55,000, or so much thereof as  
 21 may be necessary, is appropriated from the Illinois Workers'  
 22 Compensation Commission Operations Fund to Illinois Workers'  
 23 Compensation Commission for costs associated with the  
 24 establishment of the Medical Fee Schedule and other provisions

1 of the Workers' Compensation Act.

2 Section 10. The amount of \$1,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Illinois Workers'  
4 Compensation Commission Operations Fund to Illinois Workers'  
5 Compensation Commission for costs associated with the  
6 establishment, administration and operations of the Insurance  
7 Compliance Division of the workers' compensation anti-fraud  
8 program administered by Illinois Workers' Compensation  
9 Commission.

10 ARTICLE 100

11 Section 1. The sum of \$368,600, or so much thereof as may  
12 be necessary, is appropriated from the General Revenue Fund to  
13 the Illinois Independent Tax Tribunal to meet its operational  
14 expenses for the fiscal year ending June 30, 2021.

15 Section 5. The sum of \$282,600, or so much thereof as may  
16 be necessary, is appropriated from the Illinois Independent Tax  
17 Tribunal Fund to the Illinois Independent Tax Tribunal to meet  
18 its operational expenses for the fiscal year ending June 30,  
19 2021.

20 ARTICLE 101

1 Section 1. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to meet the ordinary and  
 4 contingent expenses of the Illinois Gaming Board:

5 PAYABLE FROM THE STATE GAMING FUND

6	For Personal Services .....	15,825,000
7	For State Contributions to the	
8	State Employees' Retirement System .....	8,455,000
9	For State Contributions to	
10	Social Security .....	566,000
11	For Group Insurance .....	4,055,000
12	For Contractual Services .....	700,000
13	For Travel .....	60,000
14	For Commodities .....	15,000
15	For Printing .....	2,000
16	For Equipment .....	50,000
17	For Electronic Data Processing .....	2,231,000
18	For Telecommunications .....	221,000
19	For Operation of Auto Equipment .....	100,000
20	For Refunds .....	50,000
21	For Expenses Related to the Illinois	
22	State Police .....	14,600,000
23	For distributions to local	
24	governments for admissions and	



1 as may be necessary, respectively, for the objects and purposes  
2 hereinafter named, are appropriated to the Liquor Control  
3 Commission:

4 PAYABLE FROM DRAM SHOP FUND

5	For Refunds .....	5,000
6	For expenses related to the	
7	Retailer Education Program .....	263,200
8	For the purpose of operating the	
9	Beverage Alcohol Sellers and	
10	Servers Education and Training	
11	(BASSET) Program .....	<u>294,500</u>
12	Total	\$562,700

13 ARTICLE 103

14 Section 5. The following named amounts, or so much thereof  
15 as may be necessary, respectively, for the objects and purposes  
16 hereinafter named, are appropriated to meet the ordinary and  
17 contingent expenses of the Law Enforcement Training Standards  
18 Board:

19 OPERATIONS

20 Payable from the Traffic and Criminal  
21 Conviction Surcharge Fund:

22	For Personal Services .....	2,193,400
23	For State Contributions to State	

1	Employees' Retirement System .....	1,202,700
2	For State Contributions to	
3	Social Security .....	167,600
4	For Group Insurance .....	662,500
5	For Contractual Services .....	380,000
6	For Travel .....	45,000
7	For Commodities .....	15,000
8	For Printing .....	5,000
9	For Equipment .....	6,000
10	For Electronic Data Processing .....	75,000
11	For Telecommunications Services .....	22,000
12	For Operation of Auto Equipment .....	<u>40,000</u>
13	Total	\$4,814,200

14 Payable from the Police Training Board Services Fund:

15	For payment of and/or services	
16	related to law enforcement training	
17	in accordance with statutory provisions	
18	of the Law Enforcement Intern	
19	Training Act .....	100,000

20 Payable from the Law Enforcement Camera

21 Grant Fund:

22	For grants to units of	
23	local government in Illinois	
24	related to installing video cameras	
25	in law enforcement vehicles and	

1 training law enforcement officers  
 2 in the operation of the cameras in  
 3 accordance with statutory provisions  
 4 of the Law Enforcement Camera  
 5 Grant Act .....3,400,000

6 Section 10. The following named amount, or so much thereof  
 7 as may be necessary, respectively, for the objects and purposes  
 8 hereinafter named, is appropriated to the Law Enforcement  
 9 Training Standards Board as follows:

10 GRANTS-IN-AID

11 Payable from the Traffic and Criminal  
 12 Conviction Surcharge Fund:

13 For payment of and/or reimbursement  
 14 of training and training services  
 15 in accordance with statutory provisions .....16,200,000

16 Section 15. The amount of \$3,000,000, or so much thereof  
 17 as may be necessary, is appropriated from the General Revenue  
 18 Fund to the Law Enforcement Training Standards Board for  
 19 deposit into the Traffic and Criminal Conviction Surcharge  
 20 Fund. No portion of this appropriation shall be deposited into  
 21 the Traffic and Criminal Conviction Surcharge Fund unless and  
 22 until it is approved in writing by the Governor.

1

## ARTICLE 104

2           Section 1. The sum of \$213,873,700, or so much thereof as  
3 may be necessary, is appropriated from the McCormick Place  
4 Expansion Project Fund to the Metropolitan Pier and Exposition  
5 Authority for debt service on the Authority's McCormick Place  
6 Expansion Project Bonds, issued pursuant to the "Metropolitan  
7 Pier and Exposition Authority Act", as amended, and related  
8 trustee and legal expenses.

9           Section 5. The sum of \$12,261,500, or so much thereof as  
10 may be necessary, is appropriated to the Metropolitan Pier and  
11 Exposition Authority from the Chicago Travel Industry Promotion  
12 Fund for a grant to Choose Chicago.

13           Section 10. The sum of \$14,464,696, or so much thereof as  
14 may be necessary, is appropriated to the Metropolitan Pier and  
15 Exposition Authority from the Metropolitan Pier and Exposition  
16 Authority Incentive Fund for FY 21 for the authority's  
17 corporate purposes from amounts previously transferred to the  
18 fund.

19           Section 15. The sum of \$42,000,000 or so much thereof as  
20 may be necessary, is appropriated to the Metropolitan Pier and  
21 Exposition Authority from the MPEA Reserve Fund for the

1 authority's corporate purposes.

2 ARTICLE 105

3 Section 1. The following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to meet the  
5 ordinary and contingent expenses of the Prisoner Review Board  
6 for the fiscal year ending June 30, 2021:

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services .....	1,313,200
9	For State Contributions to	
10	Social Security .....	100,500
11	For Contractual Services .....	209,000
12	For Travel .....	77,300
13	For Commodities .....	2,000
14	For Printing .....	1,500
15	For Electronic Data Processing .....	185,000
16	For Telecommunications Services .....	<u>36,000</u>
17	Total	\$1,924,500

18 Section 5. The amount of \$943,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund  
20 to the Prisoner Review Board for operating costs and expenses  
21 including but not limited to court orders, consent decrees and

1 settlements.

2 Section 10. The amount of \$140,000, or so much thereof as  
3 may be necessary, is appropriated from the Prisoner Review  
4 Board Vehicle and Equipment Fund to the Prisoner Review Board  
5 for all ordinary and contingent expenses of the Board, but not  
6 including personal services.

7 ARTICLE 106

8 Section 1. The following named amounts, or so much thereof  
9 as may be necessary, respectively, for the objects and purposes  
10 hereinafter named, are appropriated to meet the ordinary and  
11 contingent expenses of the Illinois Racing Board:

12 PAYABLE FROM THE HORSE RACING FUND

13	For Personal Services .....	1,229,200
14	For State Contributions to State	
15	Employees' Retirement System .....	674,000
16	For State Contributions to	
17	Social Security .....	94,100
18	For Group Insurance .....	314,700
19	For Contractual Services .....	189,800
20	For Travel .....	8,500
21	For Commodities .....	1,800
22	For Printing .....	0

1	For Equipment .....	2,500
2	For Electronic Data Processing .....	75,000
3	For Telecommunications Services .....	77,500
4	For Operation of Auto Equipment .....	6,500
5	For Refunds .....	1,000
6	For Expenses related to the Laboratory	
7	Program .....	1,155,200
8	For Expenses related to the Regulation	
9	and Promotion of Racing Program and,	
10	when so ordered by the Board, to augment	
11	organization licensee purse accounts,	
12	to be used exclusively for making purse	
13	awards when such funds are available .....	<u>1,980,100</u>
14	Total	\$5,809,900

15 ARTICLE 107

16 Section 1. The following named amounts, or so much thereof  
17 as may be necessary, respectively, are appropriated for the  
18 objects and purposes hereinafter named, to meet the ordinary  
19 and contingent expenses of the Property Tax Appeal Board:

20 Payable from the Personal Property Tax Replacement Fund:

21	For Personal Services .....	3,267,700
22	For Contributions to the State	
23	Employees' Retirement System .....	1,749,100



1

ARTICLE 109

2

Section 1. The amount of \$23,217,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to meet its operational expenses for the fiscal year beginning July 1, 2020.

6

7

Section 5. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for Evidence-Based Funding, provided for in Section 18-8.15 of the School Code:

8

9

10

11

Payable from the Education Assistance Fund.....328,529,000

12

Payable from the Common School Fund.....3,213,015,600

13

Payable from the General Revenue Fund.....3,081,372,927

14

Payable from the Fund for the Advancement

15

of Education.....594,020,700

16

It is the intent of the General Assembly to provide sufficient appropriations in this section to ensure that only the Base Funding Minimum amount, and no more, is distributed to Organizational and Specially Funded Units in Fiscal Year 2021, plus additional amounts for English Learner Professional Development activities and customary and ordinary adjustments.

17

18

19

20

21

1 Section 7. The amount of \$1,000,000, or so much thereof as  
 2 may be necessary, is appropriated to the Illinois State Board  
 3 of Education from the General Revenue Fund to fill any gaps to  
 4 the amount necessary to distribute the Base Funding Minimum  
 5 amount, and no more, to Organizational and Specially Funded  
 6 Units in Fiscal Year 2021 if the appropriations in Section 5  
 7 of this Article are insufficient to distribute each Base  
 8 Funding Minimum amount.

9 Section 10. The following amounts, or so much thereof as  
 10 may be necessary, which shall be used by the Illinois State  
 11 Board of Education exclusively for the foregoing purposes and  
 12 not, under any circumstances, for personal services  
 13 expenditures or other operational or administrative costs, are  
 14 appropriated to the Illinois State Board of Education for the  
 15 fiscal year beginning July 1, 2020:

16 From the General Revenue Fund:

- 17 For a grant to Learning
- 18 Ally for Services for Blind/Dyslexic Persons .....846,000
- 19 For Disabled Student Transportation
- 20 Reimbursement .....387,682,600
- 21 For Disabled Student Tuition,
- 22 Private Tuition .....152,320,000
- 23 For District Consolidation Costs/
- 24 Supplemental Payments to School Districts .....213,000

1 For a grant to Illinois  
2 State University for Autism Training & Technical  
3 Assistance .....100,000  
4 For the Philip J. Rock Center and School .....3,777,800  
5 For Reimbursement for the Free Breakfast/  
6 Lunch Program .....9,000,000  
7 For Tax-Equivalent Grants, 18-4.4 .....222,600  
8 For Transportation-Regular/Vocational  
9 Common School Transportation  
10 Reimbursement, 29-5 of the School Code .....289,200,800  
11 For a grant to Chicago Lighthouse  
12 for Visually Impaired/Educational  
13 Materials Coordinating Unit, 14-11.01  
14 of the School Code .....1,421,100  
15 For Regular Education Reimbursement  
16 Per 18-3 of the School Code .....9,900,000  
17 For Special Education Reimbursement  
18 Per 14-7.03 of the School Code .....91,700,000  
19 For all costs associated with Alternative  
20 Education/Regional Safe Schools .....6,300,000  
21 For Truants' Alternative and Optional  
22 Education Program .....11,500,000  
23 For costs associated with  
24 Teach for America .....1,000,000  
25 For Agriculture Education Programs .....5,000,000

1	For Career and Technical Education .....	43,062,100
2	For National Board Certified Teachers .....	<u>1,500,000</u>
3	Total	\$1,014,746,000

4 Section 15. The following amounts, or so much thereof as  
5 may be necessary, are appropriated to the Illinois State Board  
6 of Education for the fiscal year beginning July 1, 2020:

7 From the General Revenue Fund:

8	For State and District	
9	Technology Support .....	2,443,800
10	For Advanced Placement Classes .....	500,000
11	For Low-Income Advanced Placement Fee .....	2,500,000
12	For After School Matters .....	3,443,800
13	For After School Programming .....	20,000,000
14	For the Southwest Organizing Project	
15	Parent Mentoring Program .....	3,500,000
16	For Grant Accountability and Transparency	
17	Act and Budgeting for Results	
18	Initiative .....	260,000
19	For Early Childhood Education .....	<u>543,738,100</u>
20	Total	\$576,385,700

21 Section 20. The amount of \$650,000, or so much thereof as  
22 may be necessary, is appropriated from the General Revenue Fund  
23 to the Illinois State Board of Education for all costs

1 associated with the Community Residential Services Authority.

2 Section 25. The amount of \$46,500,000, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Illinois State Board of Education for Student  
5 Assessments, including Bilingual Assessments.

6 Section 30. The amount of \$429,900, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue Fund  
8 to the Illinois State Board of Education for all costs  
9 associated with Educator Misconduct Hearings and  
10 Investigations.

11 Section 35. The amount of \$12,100,000, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Illinois State Board of Education for District  
14 Intervention Funding for East St. Louis District 189 and North  
15 Chicago CUSD 187, at the approximate costs below:

16	For East St. Louis District 189 .....	6,050,000
17	For North Chicago CUSD 187 .....	6,050,000

18 Section 40. The sum of \$1,000,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund  
20 to the Illinois State Board of Education for costs associated  
21 with providing grants for mental health services to Tier 1 and

1 Tier 2 school districts pursuant to Section 18-8.15 of the  
2 School Code, that fall within local codes 33, 41, 42, and 43  
3 of the New Urban-Centric Locale Codes, as defined by the  
4 National Center for Education Statistics.

5 Section 45. The amount of \$30,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Illinois State Board of Education for a grant to the  
8 School of the Art Institute of Chicago for the Early College  
9 Program Summer Institute.

10 Section 50. The amount of \$2,500,000, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Illinois State Board of Education for YouthBuild  
13 Illinois.

14 Section 60. The amount of \$350,000, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue Fund  
16 to the Illinois State Board of Education for a grant to  
17 ParentTeach for the Parenting Education Pilot Program,  
18 including prior year costs.

19 Section 65. The following named amounts, or so much thereof  
20 as may be necessary, are appropriated from the General Revenue  
21 Fund to the Illinois State Board of Education for a grant to

1 the following named entities for costs associated with Science,  
2 Technology, Engineering, and Mathematics (STEM) Programs for  
3 the fiscal year beginning July 1, 2020:

4	For Lions Math and Science Christian Academy .....	50,000
5	For Prairie-Hill Elementary School District 144 .....	50,000
6	For Harvey School District 152 .....	50,000
7	For Thornton Township High School District 205 .....	<u>50,000</u>
8	Total	\$200,000

9 ARTICLE 110

10 Section 5. The amount of \$6,000,000, or so much thereof  
11 as may be necessary, is appropriated from the Teacher  
12 Certificate Fee Revolving Fund to the Illinois State Board of  
13 Education for all costs authorized by the Educator Licensure  
14 Article of the School Code, including refunds.

15 Section 10. The amount of \$8,484,800, or so much thereof  
16 as may be necessary, is appropriated from the State Board of  
17 Education Special Purpose Trust Fund to the Illinois State  
18 Board of Education for expenditures by the Board in accordance  
19 with grants, gifts or donations that the Board has received or  
20 may receive from any source, public or private, in support of  
21 projects that are within the lawful powers of the Board,  
22 including refunds.

1           Section 15. The amount of \$8,150,000, or so much thereof  
2           as may be necessary, is appropriated from the State Board of  
3           Education Special Purpose Trust Fund to the Illinois State  
4           Board of Education for its ordinary and contingent expenses.

5           Section 20. The amount of \$1,000,000, or so much thereof  
6           as may be necessary, is appropriated from the School District  
7           Emergency Financial Assistance Fund for use by the Illinois  
8           State Board of Education as provided in Section 1B-8 of the  
9           School Code.

10          Section 25. The amount of \$2,208,900, or so much thereof  
11          as may be necessary, is appropriated from the ISBE Teacher  
12          Certificate Institute Fund to the Illinois State Board of  
13          Education for costs authorized by the School Code, including  
14          refunds.

15          Section 30. The amount of \$200,000, or so much thereof as  
16          may be necessary, is appropriated from the After-School Rescue  
17          Fund to the Illinois State Board of Education for its ordinary  
18          and contingent expenses.

19          Section 35. The amount of \$600,000, or so much thereof as  
20          may be necessary, is appropriated from the School

1     Infrastructure Fund to the Illinois State Board of Education  
2     for its ordinary and contingent expenses.

3             Section 40. The amount of \$1,000,000, or so much thereof  
4     as may be necessary, is appropriated from the Temporary  
5     Relocation Expenses Revolving Grant Fund for use by the  
6     Illinois State Board of Education as provided in Section 2-  
7     3.77 of the School Code.

8             Section 45. The amount of \$1,050,000, or so much thereof  
9     as may be necessary, is appropriated from the State Board of  
10    Education Special Purpose Trust Fund to the Illinois State  
11    Board of Education for all costs associated with its Charter  
12    School Department per 105 ILCS 5/27A-7.5.

13            Section 50. The amount of \$11,400,000, or so much thereof  
14    as may be necessary, is appropriated from the Personal Property  
15    Tax Replacement Fund to the Illinois State Board of Education  
16    for the fiscal year beginning July 1, 2020 for Regional  
17    Superintendents' and Assistants' Compensation and Related  
18    Benefits.

19            Section 55. The following named amounts, or so much thereof  
20    as may be necessary, are appropriated from the Personal  
21    Property Tax Replacement Fund to the Illinois State Board of

1 Education for the fiscal year beginning July 1, 2020:

2 For Bus Driver Training .....100,000

3 For Regional Superintendents' Services .....6,970,000

4 Total \$7,070,000

5 Section 60. The following amounts, or so much thereof as

6 may be necessary, which shall be used by the Illinois State

7 Board of Education exclusively for the foregoing purposes and

8 not, under any circumstances, for personal services

9 expenditures or other operational or administrative costs, are

10 appropriated to the Illinois State Board of Education for the

11 fiscal year beginning July 1, 2020:

12 From the Drivers Education Fund:

13 For Drivers Education .....16,000,000

14 From the Charter Schools Revolving Loan Fund:

15 For Charter Schools Loans .....200,000

16 From the School Technology Revolving Loan Fund:

17 For School Technology Loans, 2-3.117a

18 of the School Code .....7,500,000

19 Section 65. The amount of \$600,000, or so much thereof as

20 may be necessary, is appropriated from the State Board of

21 Education Special Purpose Trust Fund to the Illinois State

22 Board of Education for Grant Accountability and Transparency

23 Act and Budgeting for Results Initiatives.



1 of Education for the fiscal year beginning July 1, 2020:  
2 From the SBE Federal Department  
3 of Agriculture Fund:  
4 For Child Nutrition .....1,062,500,000  
5 From the SBE Federal Department  
6 of Education Fund:  
7 For Title I .....1,090,000,000  
8 For Title II .....160,000,000  
9 For Title III .....50,400,000  
10 For Title IV .....200,000,000  
11 For Title V .....2,000,000  
12 For Title X .....7,000,000  
13 For Individuals with Disabilities Act,  
14 Deaf/Blind .....800,000  
15 For Individuals with Disabilities Act,  
16 Improvement Program .....5,000,000  
17 For Individuals with Disabilities Act,  
18 Preschool .....29,200,000  
19 For Grants for Vocational  
20 Education - Basic .....66,000,000  
21 For Special Federal Congressional Projects .....5,000,000  
22 For Longitudinal Data System .....5,200,000  
23 For Charter Schools .....23,000,000  
24 For Student Assessments .....35,000,000  
25 Total \$1,678,600,000

1 Section 25. The amount of \$754,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the SBE Federal  
 3 Department of Education Fund to the Illinois State Board of  
 4 Education for Individuals with Disabilities Act, IDEA, at the  
 5 approximate costs below:

6 For Individuals with Disabilities Act, IDEA .....753,425,000  
 7 For a grant to Regional Office of Education  
 8 #47 for Multi-Tiered Systems of Support .....400,000  
 9 For a grant to Illinois State University  
 10 for the Autism Learning and Supports Project .....175,000

11 Section 30. The following amounts, or so much thereof as  
 12 may be necessary, are appropriated to the Illinois State Board  
 13 of Education for the fiscal year beginning July 1, 2020:

14 From the SBE Federal Agency Services Fund:  
 15 For Adolescent Health Programs .....500,000  
 16 For Sexual Risk Avoidance Programs .....6,500,000  
 17 For Substance Abuse and Mental  
 18 Health Services .....5,300,000  
 19 For STOP School Violence and  
 20 Mental Health Programs .....1,000,000  
 21 For Preschool Development Grant  
 22 Birth Through Five .....15,000,000  
 23 Total \$28,300,000



1           Section 5. The sum of \$400,000, or so much thereof as may  
2 be necessary, is appropriated from the Education Assistance  
3 Fund to the Teachers' Retirement System of the State of Illinois  
4 for additional costs due to the establishment of minimum  
5 retirement allowances pursuant to Sections 16-136.2 and 16-  
6 136.3 of the Illinois Pension Code, as amended.

7           Section 10. The sum of \$350,000, or so much thereof as may  
8 be necessary, is appropriated from the Common School Fund to  
9 the Illinois Teachers' Retirement System for the employer  
10 contributions required by the State as an employer of teachers  
11 described under subsection (e) or subsection (f) of Section 16-  
12 158 of the Illinois Pension Code.

13           Section 15. The amount of \$143,101,424, or so much thereof  
14 as may be necessary, is appropriated from the General Revenue  
15 Fund to the Teachers' Retirement System of the State of Illinois  
16 for deposit into the Teacher Health Insurance Security Fund as  
17 the state's contribution for teachers' health insurance.

18           Section 20. The amount of \$12,333,000, or so much thereof  
19 as may be necessary, is appropriated from the Common School  
20 Fund to the Public School Teachers' Pension and Retirement Fund  
21 of Chicago for the state's contribution pursuant to subsection

1 (c) of Section 17-127 of the Illinois Pension Code.

2 Section 25. The amount of \$254,560,000, or so much thereof  
3 as may be necessary, is appropriated from the Common School  
4 Fund to the Public Teachers' Pension and Retirement Fund of  
5 Chicago for the state's contribution pursuant to paragraph (2)  
6 of subsection (d) of Section 17-127 of the Illinois Pension  
7 Code.

8 ARTICLE 113

9 Section 5. In addition to other amounts appropriated, the  
10 amount of \$2,825,500, or so much thereof as may be necessary,  
11 is appropriated from the General Revenue Fund to the Illinois  
12 Emergency Management Agency for operational expenses, awards,  
13 grants, administrative expenses, including refunds, and  
14 permanent improvements.

15

16 Section 10. The following named amounts, or so much thereof  
17 as may be necessary, are appropriated to the Illinois Emergency  
18 Management Agency for the objects and purposes hereinafter  
19 named:

20 MANAGEMENT AND ADMINISTRATIVE SUPPORT

21 Payable from Nuclear Safety Emergency

22 Preparedness Fund:

1	For Personal Services .....	1,680,000
2	For State Contributions to State	
3	Employees' Retirement System .....	940,200
4	For State Contributions to	
5	Social Security .....	128,600
6	For Group Insurance .....	490,500
7	For Contractual Services .....	2,403,800
8	For Travel .....	16,800
9	For Commodities .....	9,000
10	For Printing .....	44,000
11	For Equipment .....	14,100
12	For Electronic Data Processing .....	7,610,600
13	For Telecommunications Services .....	116,500
14	For Operation of Auto Equipment .....	<u>187,300</u>
15	Total	\$13,641,400
16	Payable from Radiation Protection Fund:	
17	For Personal Services .....	151,100
18	For State Contributions to State	
19	Employees' Retirement System .....	82,900
20	For State Contributions to Social Security .....	11,700
21	For Group Insurance .....	53,000
22	For Contractual Services .....	1,134,600
23	For Travel .....	1,200
24	For Commodities .....	2,000
25	For Printing .....	0

1	For Equipment .....	40,000
2	For Electronic Data Processing .....	1,266,000
3	For Telecommunications .....	4,400
4	For Operation of Auto Equipment .....	<u>8,000</u>
5	Total	\$2,754,900

6 Section 15. The sum of \$114,000, or so much thereof as may  
7 be necessary, is appropriated from the Radiation Protection  
8 Fund to the Illinois Emergency Management Agency for the  
9 ordinary and contingent expenses incurred by the Illinois  
10 Emergency Management Agency.

11 Section 20. The sum of \$75,500, or so much thereof as may  
12 be necessary, is appropriated from the Nuclear Safety Emergency  
13 Preparedness Fund to the Illinois Emergency Management Agency  
14 for the ordinary and contingent expenses incurred by the  
15 Illinois Emergency Management Agency.

16 Section 25. The sum of \$300,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Disaster Response  
18 and Recovery Fund to the Illinois Emergency Management Agency  
19 for all current and prior year expenses associated with  
20 disaster response and recovery.

21 Section 30. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Illinois Emergency  
2 Management Agency for the objects and purposes hereinafter  
3 named:

4 OPERATIONS

5 Payable from Nuclear Safety Emergency

6 Preparedness Fund:

7	For Personal Services .....	2,250,000
8	For State Contributions to State Employees'	
9	Retirement System .....	1,259,100
10	For State Contributions to Social Security .....	172,200
11	For Group Insurance .....	650,000
12	For Contractual Services .....	169,100
13	For Travel .....	39,900
14	For Commodities .....	38,300
15	For Printing .....	4,700
16	For Equipment .....	352,300
17	For Telecommunications .....	276,600
18	For compensation to local governments	
19	for expenses attributable to	
20	implementation and maintenance of	
21	plans and programs authorized by the	
22	Nuclear Safety Preparedness Act .....	<u>650,000</u>
23	Total	\$5,862,200

24 Section 35. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Illinois Emergency Management Agency for the objects and  
3 purposes hereinafter enumerated:

4 RADIATION SAFETY

5 Payable from Radiation Protection Fund:

6	For Personal Services .....	3,415,700
7	For State Contributions to State	
8	Employees' Retirement System .....	1,872,900
9	For State Contributions to	
10	Social Security .....	261,500
11	For Group Insurance .....	1,024,700
12	For Contractual Services .....	217,600
13	For Travel .....	60,700
14	For Commodities .....	52,200
15	For Printing .....	0
16	For Equipment .....	837,600
17	For Telecommunications .....	38,000
18	For Refunds .....	30,000
19	For licensing facilities where	
20	radioactive uranium and thorium	
21	mill tailings are generated or	
22	located, and related costs for regulating	
23	the decontamination and decommissioning	
24	of such facilities and for identification,	
25	decontamination and environmental	

1 monitoring of unlicensed properties  
2 contaminated with such radioactive mill  
3 tailings .....525,000  
4 For recovery and remediation of  
5 radioactive materials and contaminated  
6 facilities or properties when such  
7 expenses cannot be paid by a  
8 responsible person or an available  
9 surety .....100,000  
10 For local responder training,  
11 demonstrations, research, studies  
12 and investigations under funding  
13 agreements with the Federal Government .....5,000  
14 Total \$8,440,900  
15 Payable from the Low-Level Radioactive  
16 Waste Facility Development and Operation Fund:  
17 For use in accordance with Section  
18 14(a) of the Illinois Low-Level  
19 Radioactive Waste Management Act  
20 for costs related to establishing  
21 a low-level radioactive waste  
22 disposal facility .....650,000  
23 Payable from Nuclear Safety Emergency  
24 Preparedness Fund:  
25 For Personal Services .....6,250,000

1	For State Contributions to State	
2	Employees' Retirement System .....	3,427,000
3	For State Contributions to	
4	Social Security .....	478,200
5	For Group Insurance .....	1,532,600
6	For Contractual Services .....	1,003,800
7	For Travel .....	146,000
8	For Commodities .....	197,500
9	For Printing .....	0
10	For Equipment .....	983,700
11	For Telecommunications .....	339,500
12	For related training and travel	
13	expenses and to reimburse the	
14	Illinois State Police and the	
15	Illinois Commerce Commission for	
16	costs incurred for activities	
17	related to inspecting and escorting	
18	shipments of spent nuclear fuel,	
19	high-level radioactive waste, and	
20	transuranic waste in Illinois as	
21	provided under the rules of the Agency .....	<u>58,000</u>
22	Total	\$14,416,300

23 Section 40. The amount of \$1,200,000, or so much thereof  
24 as may be necessary, is appropriated from the Indoor Radon

1 Mitigation Fund to the Illinois Emergency Management Agency for  
 2 current and prior year expenses relating to the federally  
 3 funded State Indoor Radon Abatement Program.

4 Section 45. The sum of \$275,000, or so much thereof as may  
 5 be necessary, is appropriated from the Sheffield February 1982  
 6 Agreed Order Fund to the Illinois Emergency Management Agency  
 7 for the care, maintenance, monitoring, testing, remediation and  
 8 insurance of the low-level radioactive waste disposal site near  
 9 Sheffield, Illinois.

10 Section 50. The following named amounts, or so much thereof  
 11 as may be necessary, are appropriated to the Illinois Emergency  
 12 Management Agency for the objects and purposes hereinafter  
 13 named:

14 PREPAREDNESS AND GRANTS ADMINISTRATION

15 Payable from Nuclear Safety Emergency

16 Preparedness Fund:

17	For Personal Services .....	691,800
18	For State Contributions to State	
19	Employees' Retirement System .....	379,400
20	For State Contributions to Social	
21	Security .....	53,500
22	For Group Insurance .....	207,600
23	For Contractual Services .....	500

1	For Travel .....	500
2	For Commodities .....	500
3	For Printing .....	0
4	For Equipment .....	0
5	For Telecommunications Services .....	<u>5,000</u>
6	Total	\$1,338,800
7	Payable from the Federal Aid Disaster Fund:	
8	For Federal Disaster Declarations	
9	in Current and Prior Years .....	300,000,000
10	For State administration of the	
11	Federal Disaster Relief Program .....	18,100,000
12	Disaster Relief - Hazard Mitigation	
13	in Current and Prior Years .....	55,000,000
14	For State administration of the	
15	Hazard Mitigation Program .....	<u>2,000,000</u>
16	Total	\$375,100,000
17	Payable from the Emergency Planning and	
18	Training Fund:	
19	For Activities as a Result of the Illinois	
20	Emergency Planning and Community Right	
21	To Know Act .....	105,000
22	Payable from the Nuclear Civil Protection	
23	Planning Fund:	
24	For Federal Projects including prior	
25	year costs .....	15,000,000

1 For Mitigation Assistance including prior  
2 year costs .....15,000,000  
3 Total \$30,000,000

4 Payable from the Federal Civil  
5 Preparedness Administrative Fund:  
6 To the Illinois Emergency Management Agency  
7 for current and prior year expenses:  
8 For Training and Education .....2,732,400

9 Payable from the Homeland Security  
10 Emergency Preparedness Trust Fund:  
11 For Terrorism Preparedness and  
12 Training costs in the current  
13 and prior years .....53,817,000  
14 For Terrorism Preparedness and  
15 Training costs in the current  
16 and prior years in the Chicago  
17 Urban Area .....259,091,000

18 Payable from the September 11<sup>th</sup> Fund:  
19 For grants, contracts, and administrative  
20 expenses pursuant to 625 ILCS 5/3-660,  
21 including prior year costs .....500,000

22 Section 55. The amount of \$23,010,400, or so much thereof  
23 as may be necessary, is appropriated from the Homeland Security  
24 Emergency Preparedness Trust Fund to the Illinois Emergency

1 Management Agency for current and prior year expenses related  
2 to the federally funded Emergency Preparedness Grant Program.

3 Section 60. The following named amounts, or so much thereof  
4 as may be necessary, respectively are appropriated to the  
5 Illinois Emergency Management Agency for the objects and  
6 purposes hereinafter enumerated:

7 DISASTER RECOVERY BUREAU

8 Payable from Nuclear Safety Emergency  
9 Preparedness Fund:

10	For Contractual Services .....	5,000
11	For Travel .....	10,000
12	For Commodities .....	4,000
13	For Equipment .....	2,800
14	For Telecommunications .....	<u>30,100</u>
15	Total	\$51,900

16 Section 65. The sum of \$5,000,000, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue Fund  
18 to the Illinois Emergency Management Agency for all costs  
19 associated with homeland security and emergency preparedness  
20 and response, including grants and operational expenses.

21 Section 70. The sum of \$500,000, or so much thereof as may  
22 be necessary, is appropriated from the General Revenue Fund to

1 the Illinois Emergency Management Agency for a grant to the  
 2 City of Taylorville for eligible disaster costs as defined by  
 3 the federal assistance program to provide disaster relief in  
 4 relation to damage resulting from a tornado occurring in  
 5 Christian County on December 1, 2018.

6 ARTICLE 114

7 Section 5. The following named amounts, or so much thereof  
 8 as may be necessary, respectively, are appropriated from the  
 9 General Revenue Fund for the objects and purposes hereinafter  
 10 named to meet the ordinary and contingent expenses of the State  
 11 Employees' Retirement System:

12 SOCIAL SECURITY DIVISION

13 For Operational Expenses .....97,600

14 CENTRAL OFFICE

15 For Employee Retirement Contributions

16 Paid by Employer for Prior Fiscal Years .....5,000

17 ARTICLE 115

18 Section 5. The sum of \$1,526,524,350, or so much thereof  
 19 as may be necessary, is appropriated from the General Revenue  
 20 Fund to the Board of Trustees of the State Employees' Retirement  
 21 System of Illinois for the State's contribution, as provided

1 by law.

2 Section 10. The sum of \$148,618,000, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Board of Trustees of the Judges Retirement System  
5 of Illinois for the State's contribution, as provided by law.

6 Section 15. The sum of \$27,299,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue Fund  
8 to the Board of Trustees of the General Assembly Retirement  
9 System for the State's contribution, as provided by law.

10 ARTICLE 116

11 Section 5. The amount of \$1,743,000, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Illinois Labor Relations Board to meet its  
14 operational expenses for the fiscal year ending June 30, 2021.

15 ARTICLE 117

16 Section 5. The amount of \$1,432,900, or so much thereof  
17 as may be necessary, is appropriated to the State Police Merit  
18 Board from the State Police Merit Board Public Safety Fund for  
19 its ordinary and contingent expenses.

1 Section 10. The amount of \$2,000,000, or so much thereof  
 2 as may be necessary, is appropriated to the State Police Merit  
 3 Board from the State Police Merit Board Public Safety Fund for  
 4 all costs associated with a cadet program for the Department  
 5 of State Police.

6 ARTICLE 118

7 Section 1. The following named amounts, or so much thereof  
 8 as may be necessary, respectively, are appropriated for the  
 9 ordinary and contingent expenses of the Office of the State  
 10 Fire Marshal, as follows:

11 GENERAL OFFICE

12 Payable from the Fire Prevention Fund:

13	For Personal Services .....	11,268,100
14	For State Contributions to the State	
15	Employees' Retirement System .....	6,178,500
16	For State Contributions to Social Security .....	811,900
17	For Group Insurance .....	3,339,000
18	For Contractual Services .....	1,150,100
19	For Travel .....	100,000
20	For Commodities .....	90,000
21	For Printing .....	19,600
22	For Equipment .....	350,000

1	For Electronic Data Processing .....	2,090,700
2	For Telecommunications .....	193,400
3	For Operation of Auto Equipment .....	181,200
4	For Refunds .....	<u>5,000</u>
5	Total	\$25,527,500
6	Payable from the Underground Storage Tank Fund:	
7	For Personal Services .....	2,380,300
8	For State Contributions to the State	
9	Employees' Retirement System .....	1,305,200
10	For State Contributions to Social Security .....	182,100
11	For Group Insurance .....	768,500
12	For Contractual Services .....	231,800
13	For Travel .....	8,300
14	For Commodities .....	9,000
15	For Printing .....	3,500
16	For Equipment .....	10,000
17	For Electronic Data Processing .....	10,500
18	For Telecommunications .....	19,000
19	For Operation of Auto Equipment .....	67,100
20	For Refunds .....	<u>4,000</u>
21	Total	\$4,999,300

22 Section 5. The sum of \$65,000, or so much thereof as may  
23 be necessary, is appropriated from the Fire Prevention Fund to  
24 the Office of the State Fire Marshal for costs and expenses

1 related to or in support of the Fire Explorer and Cadet School.

2 Section 10. The sum of \$3,500,000, or so much thereof as  
3 may be necessary, is appropriated from the Fire Prevention Fund  
4 to the Office of the State Fire Marshal for grants for the  
5 Small Equipment Grant Program.

6 Section 15. The sum of \$1,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Fire Prevention Fund  
8 to the Office of the State Fire Marshal for all costs associated  
9 with the Minimum Basic Firefighter Training Program.

10 Section 20. The sum of \$60,000, or so much thereof as may  
11 be necessary, is appropriated from the Fire Prevention Fund to  
12 the Office of the State Fire Marshal for all costs associated  
13 with the Illinois Firefighter Peer Support Program.

14 Section 25. The sum of \$50,000, or so much thereof as may  
15 be necessary, is appropriated from the Fire Prevention Fund to  
16 the Office of the State Fire Marshal for all costs associated  
17 with the Community Risk Reduction Program.

18 Section 30. The sum of \$300,000, or so much thereof as may  
19 be necessary, is appropriated from the Fire Prevention Fund to  
20 the Office of the State Fire Marshal for all costs associated

1 with the Firefighter Online Training Management System.

2 Section 35. The sum of \$500,000, or so much thereof as may  
3 be necessary, is appropriated from the Fire Prevention Fund to  
4 the Office of the State Fire Marshal for all costs associated  
5 with the Supplemental Reimbursements to Local Governments for  
6 Firefighter Training.

7 Section 40. The sum of \$2,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Fire Prevention Fund  
9 to the Office of the State Fire Marshal for all costs associated  
10 with the renovation and rehabilitation of the Fire Museum  
11 Building located on the State Fairground in Springfield.

12 Section 45. The sum of \$75,000, or so much thereof as may  
13 be necessary, is appropriated from the Illinois Fire Fighters'  
14 Memorial Fund to the Office of the State Fire Marshal for  
15 expenses related to the Maintenance and Rehabilitation of the  
16 Fire Museum Building and Museum Artifacts.

17 Section 50. The sum of \$200,000, or so much thereof as may  
18 be necessary, is appropriated from the Illinois Fire Fighters'  
19 Memorial Fund to the Office of the State Fire Marshal for all  
20 costs associated with the Medal of Honor Ceremony, Scholarships  
21 and Firefighter Memorial Maintenance.

1 Section 55. The following named amounts, or so much thereof  
2 as may be necessary, respectively, are appropriated to the  
3 Office of the State Fire Marshal as follows:

4 Payable from the Fire Prevention Fund:

5 For Expenses of Senior Officer Training .....55,000

6 For Expenses of the Cornerstone Program .....350,000

7 For Expenses related to Fire Fighter training  
8 Programs .....280,000

9 For Expenses of Online Firefighter  
10 Certification Testing .....590,000

11 Payable from the Fire Prevention Division Fund:

12 For Expenses of the U.S. Resource  
13 Conservation and Recovery Act  
14 Underground Storage Program .....1,000,000

15 Section 60. The following named amounts, or so much thereof  
16 as may be necessary, respectively, are appropriated for the  
17 ordinary and contingent expenses of the Office of the State  
18 Fire Marshal, as follows:

19 GRANTS

20 Payable from the Fire Prevention Fund:

21 For Chicago Fire Department Training Program .....3,041,600

22 For payment to local governmental agencies  
23 which participate in the State Training

1	Programs .....	<u>950,000</u>
2	Total	\$3,991,600

3 Section 65. The sum of \$500, or so much thereof as may be  
 4 necessary, is appropriated from the Fire Prevention Fund to the  
 5 Office of the State Fire Marshal for grants available for the  
 6 development of new fire districts.

7 Section 70. The sum of \$125,000, or so much thereof as may  
 8 be necessary, is appropriated from the Fire Prevention Fund to  
 9 the Office of the State Fire Marshal for grants available for  
 10 costs and services related to ILEAS/MABAS administration.

11 Section 75. The sum of \$10,000, or so much thereof as may  
 12 be necessary, is appropriated from the Fire Prevention Fund to  
 13 the Office of the State Fire Marshal for a grant to the  
 14 Hazardous Materials Emergency Response Reimbursement.

15 Section 80. The sum of \$550,000, or so much thereof as may  
 16 be necessary, is appropriated from the Underground Storage Tank  
 17 Fund to the Office of the State Fire Marshal for a grant to the  
 18 City of Chicago for administrative costs incurred as a result  
 19 of the State's Underground Storage Program.

1 Section 5. The amount of \$2,424,100, or so much thereof  
 2 as may be necessary, is appropriated from the General Revenue  
 3 Fund to the Board of Higher Education to meet its operational  
 4 expenses for the fiscal year ending June 30, 2021.

5 Section 10. The sum of \$381,800, or so much thereof as may  
 6 be necessary, is appropriated from the General Revenue Fund to  
 7 the Board of Higher Education for costs and expenses associated  
 8 with the administration and enforcement associated with the P-  
 9 20 Longitudinal Education Data System Act.

10 Section 15. The sum of \$183,300, or so much thereof as may  
 11 be necessary, is appropriated from the General Revenue Fund to  
 12 the Board of Higher Education for costs associated with the My  
 13 Credits Transfer System.

14 Section 20. The following named amount, or so much thereof  
 15 as may be necessary, is appropriated from the General Revenue  
 16 Fund to the Board of Higher Education for distribution as grants  
 17 authorized by the Higher Education Cooperation Act:

18 Quad-Cities Graduate Study Center .....73,800

19 Section 25. The following named sums, or so much thereof  
 20 as may be necessary, are appropriated from the General Revenue

1 Fund to the Illinois Board of Higher Education for Science,  
2 Technology, Engineering and Math (S.T.E.M.) diversity  
3 initiatives to enhance S.T.E.M. programs for students from  
4 underrepresented groups:

5 Illinois Mathematics and Science  
6 Academy Fusion Program .....95,900

7 Section 30. The sum of \$1,433,600, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue Fund  
9 to the Illinois Board of Higher Education for Science,  
10 Technology, Engineering and Math (S.T.E.M.) diversity  
11 initiatives to enhance S.T.E.M. programs for students from  
12 underrepresented groups for the Creating Pathways and Access  
13 For Student Success Foundation formerly Chicago Area Health and  
14 Medical Careers Program (C.A.H.M.C.P.).

15 Section 35. The sum of \$2,466,300, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Board of Higher Education for the Grow Your Own Teachers  
18 Program.

19 Section 40. The sum of \$1,456,500, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue Fund  
21 to the Board of Higher Education for the administration and  
22 distribution of grants authorized by the Diversifying Higher

1 Education Faculty in Illinois Program.

2 Section 45. The sum of \$373,900, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund to  
4 the Board of Higher Education for competitive grants for  
5 nursing schools to increase the number of graduating nurses.

6 Section 50. The sum of \$197,400, or so much thereof as may  
7 be necessary, is appropriated from the General Revenue Fund to  
8 the Board of Higher Education for nurse educator fellowships  
9 to supplement nurse faculty salaries.

10 Section 55. The sum of \$980,500, or so much thereof as may  
11 be necessary, is appropriated from the General Revenue Fund to  
12 the Board of Higher Education for distribution as grants for  
13 Cooperative Work Study Programs to institutions of higher  
14 education.

15 Section 60. The sum of \$1,055,700, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Board of Higher Education for a grant to the Board of  
18 Trustees of the University Center of Lake County for the  
19 ordinary and contingent expenses of the Center.

20 Section 65. The sum of \$100,000 or so much thereof as may

1 be necessary, is appropriated from the Distance Learning Fund  
2 to the Board of Higher Education as supplemental support for  
3 costs and expenses associated with the administration and  
4 enforcement of 110 ILCS 145/40.

5 Section 70. The amount of \$600,000, or so much thereof as  
6 may be necessary, is appropriated from the Academic Quality  
7 Assurance Fund to the Board of Higher Education as supplemental  
8 support for costs and expenses associated with the  
9 administration and enforcement of 110 ILCS 1010.

10 Section 75. The amount of \$100,000, or so much thereof as  
11 may be necessary, is appropriated from the Private College  
12 Academic Quality Assurance Fund to the Board of Higher  
13 Education as supplemental support for costs and expenses  
14 associated with the administration and enforcement of 110 ILCS  
15 1005.

16 Section 80. The amount of \$30,000, or so much thereof as  
17 may be necessary, is appropriated from the BHE Data and Research  
18 Cost Recovery Fund to the Board of Higher Education as  
19 supplemental support for costs and expenses associated with the  
20 administration and enforcement of 110 ILCS 205.

21 Section 85. The amount of \$650,000, or so much thereof as

1 may be necessary, is appropriated from the Private Business and  
2 Vocational Schools Quality Assurance Fund to the Board of  
3 Higher Education as supplemental support for costs and expenses  
4 associated with the administration and enforcement of the  
5 Private Business and Vocational Schools Act of 2012.

6 Section 90. The sum of \$5,500,000, or so much thereof as  
7 may be necessary, is appropriated from the BHE Federal Grants  
8 Fund to the Board of Higher Education to be expended under the  
9 terms and conditions associated with the federal contracts and  
10 grants moneys received.

11 Section 95. The amount of \$31,000,000, or so much thereof  
12 as may be necessary, and remains unexpended at the close of  
13 business on June 30, 2020, from an appropriation heretofore  
14 made in Article 87, Section 105 of Public Act 101-0007, as  
15 amended, is reappropriated to the Board of Higher Education  
16 from the BHE Federal Grants Fund for grants, contracts, and  
17 administrative expenses of the Governor's Emergency Education  
18 Relief Fund award.

19 Section 100. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated from the Education  
22 Assistance Fund to the Illinois Mathematics and Science Academy

1 to meet ordinary and contingent expenses for the fiscal year  
2 ending June 30, 2021:

3	For Personal Services .....	13,179,000
4	For State Contributions to State	
5	Employees Retirement System .....	0
6	For Retirement .....	11,300
7	For State Contributions to Social	
8	Security, for Medicare .....	191,000
9	For Contractual Services .....	4,489,900
10	For Travel .....	51,000
11	For Commodities .....	383,000
12	For Equipment .....	426,500
13	For Electronic Data Processing .....	81,000
14	For Telecommunications .....	109,000
15	For Operation of Automotive Equipment .....	<u>22,200</u>
16	Total	\$18,943,900

17 Section 105. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated from the IMSA  
20 Income Fund to the Illinois Mathematics and Science Academy to  
21 meet ordinary and contingent expenses for the fiscal year  
22 ending June 30, 2021:

23	For Personal Services .....	2,502,000
24	For State Contributions to Social	

1	Security, for Medicare .....	52,300
2	For Retirement .....	20,600
3	For Contractual Services .....	605,600
4	For Travel .....	156,600
5	For Commodities .....	252,400
6	For Equipment .....	175,100
7	For EDP .....	45,200
8	For Telecommunications .....	82,400
9	For Operation of Automotive Equipment .....	5,200
10	For Refunds .....	<u>27,600</u>
11	Total	\$3,925,000

12 ARTICLE 120

13 Section 5. The amount of \$35,018,900, or so much thereof  
14 as may be necessary, is appropriated from the Education  
15 Assistance Fund to the Board of Trustees of Chicago State  
16 University to meet its operational expenses for the fiscal year  
17 ending June 30, 2021.

18 Section 10. The sum of \$3,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Chicago State  
20 University Education Improvement Fund to the Board of Trustees  
21 of Chicago State University for any expenses incurred by the  
22 university.



1 Assistance Fund to the Board of Trustees of Governors State  
2 University to meet its operational expenses for the fiscal year  
3 ending June 30, 2021.

4 ARTICLE 123

5 Section 5. The amount of \$35,566,900, or so much thereof  
6 as may be necessary, is appropriated from the Education  
7 Assistance Fund to the Board of Trustees of Northeastern  
8 Illinois University to meet its operational expenses for the  
9 fiscal year ending June 30, 2021.

10 ARTICLE 124

11 Section 5. The amount of \$49,588,000, or so much thereof  
12 as may be necessary, is appropriated from the Education  
13 Assistance Fund to the Board of Trustees of Western Illinois  
14 University to meet its operational expenses for the fiscal year  
15 ending June 30, 2021.

16 Section 10. The amount of \$10,000, or so much thereof as  
17 may be necessary, is appropriated from the State College and  
18 University Trust Fund to the Board of Trustees of Western  
19 Illinois University for scholarship grant awards from the sale  
20 of collegiate license plates.

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## ARTICLE 125

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Section 5. The amount of \$69,619,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Illinois State University to meet its operational expenses for the fiscal year ending June 30, 2021.

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Section 10. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

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## ARTICLE 126

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Section 5. The amount of \$87,804,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2021.

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Section 10. The sum of \$36,000, or so much thereof as may be necessary, is appropriated from the State College and

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1 University Trust Fund to the Board of Trustees of Northern  
2 Illinois University for scholarship grant awards.

3 ARTICLE 127

4 Section 5. The amount of \$191,491,000, or so much thereof  
5 as may be necessary, is appropriated from the Education  
6 Assistance Fund to the Board of Trustees of Southern Illinois  
7 University to meet its operational expenses for the fiscal year  
8 ending June 30, 2021.

9 Section 10. The sum of \$62,800, or so much thereof as may  
10 be necessary, is appropriated from the General Revenue Fund to  
11 the Southern Illinois University for any costs associated with  
12 the Daily Egyptian Newspaper.

13 Section 15. The sum of \$1,000,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue Fund  
15 to the Board of Trustees of Southern Illinois University for  
16 costs associated with the National Corn-to-Ethanol Research  
17 Center and ethanol research grants.

18 Section 20. The sum of \$1,076,800, or so much thereof as  
19 may be necessary, is appropriated from the Education Assistance  
20 Fund to the Board of Trustees of Southern Illinois University

1 for all costs associated with the Simmons Cooper Cancer Center.

2 Section 25. The sum of \$17,000, or so much thereof as may  
3 be necessary, is appropriated from the State College and  
4 University Trust Fund to the Board of Trustees of Southern  
5 Illinois University for scholarship grant awards.

6 Section 30. The sum of \$1,250,000, or so much thereof as  
7 may be necessary, is appropriated from the General Professions  
8 Dedicated Fund to the Board of Trustees of Southern Illinois  
9 University for all costs associated with the development,  
10 support or administration of pharmacy practice education or  
11 training programs at the Edwardsville campus.

12 ARTICLE 128

13 Section 5. The amount of \$562,528,200, or so much thereof  
14 as may be necessary, is appropriated from the Education  
15 Assistance Fund to the Board of Trustees of the University of  
16 Illinois to meet its operational expenses for the fiscal year  
17 ending June 30, 2021.

18 Section 10. The following named amounts, or so much thereof  
19 as may be necessary, are appropriated from the Education  
20 Assistance Fund to the Board of Trustees of the University of

1	Illinois for Labor and Employment Relations:	
2	For degree programs .....	654,400
3	For certificate programs .....	<u>850,800</u>
4	Total	\$1,505,200

5 Section 15. The sum of \$14,803,100, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Board of Trustees of the University of Illinois for  
8 costs and expenses related to or in support of the Prairie  
9 Research Institute, in accordance with Public Act 95-0728.

10 Section 20. The sum of \$40,380,600, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue Fund  
12 to the Board of Trustees of the University of Illinois for  
13 operating costs and expenses related to or in support of the  
14 University of Illinois Hospital.

15 Section 25. The sum of \$673,800, or so much thereof as may  
16 be necessary, is appropriated from the Education Assistance  
17 Fund to the Board of Trustees of the University of Illinois for  
18 costs associated with the Hispanic Center for Excellence at the  
19 Chicago campus.

20 Section 30. The sum of \$276,600, or so much thereof as may  
21 be necessary, is appropriated from the Education Assistance

1 Fund to the Board of Trustees of the University of Illinois for  
2 Dixon Springs Agricultural Center.

3 Section 35. The sum of \$1,052,700, or so much thereof as  
4 may be necessary, is appropriated from the Education Assistance  
5 Fund to the Board of Trustees of the University of Illinois for  
6 costs associated with the Public Policy Institute at the  
7 Chicago campus.

8 Section 40. The sum of \$294,800, or so much thereof as may  
9 be necessary, is appropriated from the Education Assistance  
10 Fund to the Board of Trustees of the University of Illinois for  
11 a grant to the College of Dentistry.

12 Section 45. The amount of \$500,000, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue Fund  
14 to the Board of Trustees of the University of Illinois for  
15 costs associated with the Illinois Heart Rescue.

16 Section 50. The sum of \$4,427,900, or so much thereof as  
17 may be necessary, is appropriated from the Fire Prevention Fund  
18 to the Board of Trustees of the University of Illinois for the  
19 purpose of maintaining the Illinois Fire Service Institute,  
20 paying the Institute's expenses, and providing the facilities  
21 and structures incident thereto, including payment to the

1 University for personal services and related costs incurred.

2 Section 55. The sum of \$250,000, or so much thereof as may  
3 be necessary, is appropriated from the State College and  
4 University Trust Fund to the Board of Trustees of the University  
5 of Illinois for scholarship grant awards.

6 Section 60. The sum of \$250,000 or so much thereof as may  
7 be necessary, is appropriated from the Pet Population Control  
8 Fund to the University of Illinois for costs associated with  
9 pet population control at the College of Veterinary Medicine.

10 Section 65. The sum of \$300,000, or so much thereof as may  
11 be necessary, is appropriated from the Emergency Public Health  
12 Fund to the University of Illinois for costs and expenses  
13 related to or in support of Emergency Mosquito Abatement.

14 Section 70. The sum of \$400,000, or so much thereof as may  
15 be necessary, is appropriated from the Used Tire Management  
16 Fund to the University of Illinois for costs and expenses  
17 related to or in support of mosquito research and abatement.

18 Section 75. The sum of \$500,000, or so much thereof as may  
19 be necessary, is appropriated from the Hazardous Waste Research  
20 Fund to the University of Illinois for its ordinary and

1 contingent expenses.

2 Section 80. The sum of \$500,000, or so much thereof as may  
3 be necessary, is appropriated from the General Professions  
4 Dedicated Fund to the Board of Trustees of the University of  
5 Illinois for costs associated with the development, support or  
6 administration of pharmacy practice education or training  
7 programs for the College of Medicine at Rockford.

8 ARTICLE 129

9 Section 5. The following named amounts, or so much thereof  
10 as may be necessary, respectively, for the objects and purposes  
11 hereinafter named, are appropriated from the General Revenue  
12 Fund to the Illinois Community College Board for ordinary and  
13 contingent expenses:

14	For Personal Services .....	1,221,300
15	For State Paid Retirement .....	100
16	For State Contributions to Social	
17	Security, for Medicare .....	20,900
18	For Contractual Services .....	351,200
19	For Travel .....	36,400
20	For Commodities .....	4,600
21	For Printing .....	2,100
22	For Equipment .....	3,700

1	For Electronic Data Processing .....	422,900
2	For Telecommunications .....	17,000
3	For Operation of Automotive Equipment .....	<u>3,700</u>
4	Total	\$2,083,900

5 Section 10. The sum of \$1,148,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to Illinois Community College Board for costs associated with  
8 administering high school equivalency tests.

9 Section 15. The sum of \$3,000,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue Fund  
11 to the Illinois Community College Board for grants to the  
12 alternative schools network and other providers.

13 Section 20. The sum of \$150,000 or so much thereof as may  
14 be necessary, is appropriated from the General Revenue Fund to  
15 the Illinois Community College Board for support of the P-20  
16 Council.

17 Section 25. The sum of \$60,200, or so much thereof as may  
18 be necessary, is appropriated from the General Revenue Fund to  
19 the Illinois Community College Board for awarding scholarships  
20 to qualifying graduates of the Lincoln's Challenge Program.

1 Section 30. The sum of \$13,265,400, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue Fund  
 3 to the Illinois Community College Board for the City Colleges  
 4 of Chicago for educational-related expenses.

5 Section 35. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated from the  
 7 General Revenue Fund to the Illinois Community College Board  
 8 for distribution to qualifying public community colleges for  
 9 the purposes specified:

10	Small College Grants .....	548,400
11	Performance Funding Grants .....	<u>359,000</u>
12	Total	\$907,400

13 Section 40. The sum of \$560,300, or so much thereof as may  
 14 be necessary, is appropriated from the General Revenue Fund to  
 15 the Illinois Community College Board for costs associated with  
 16 the development, support or administration of the Illinois  
 17 Longitudinal Data System.

18 Section 45. The sum of \$1,457,900, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue Fund  
 20 to the Illinois Community College Board for grants to operate  
 21 an educational facility in the former community college  
 22 district #541 in East St. Louis.

1 Section 50. The sum of \$1,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue Fund  
 3 to the Illinois Community College Board for costs associated  
 4 with transitional and developmental instructions.

5 Section 55. The sum of \$23,794,400, or so much thereof as  
 6 may be necessary, is appropriated from the General Revenue Fund  
 7 to the Illinois Community College Board for all costs  
 8 associated with bridge programs and the competitive grant  
 9 program for student support services.

10 Section 60. The following named amounts, or so much thereof  
 11 as may be necessary, are appropriated to the Illinois Community  
 12 College Board for all costs associated with career and  
 13 technical education activities:

14	From the General Revenue Fund .....	18,069,400
15	From the Career and Technical Education Fund .....	<u>20,000,000</u>
16	Total	\$38,069,400

17 Section 65. The following named amounts, or so much of  
 18 those amounts as may be necessary, for the objects and purposes  
 19 named, are appropriated to the Illinois Community College Board  
 20 for adult education and literacy activities:

21 From the General Revenue Fund:

1 For payment of costs associated  
 2 with education and educational-related  
 3 services to local eligible providers  
 4 for adult education and  
 5 literacy .....22,651,000

6 For payment of costs associated  
 7 with education and educational-related  
 8 services to local eligible providers  
 9 for performance-based awards .....11,236,700

10 From the ICCB Adult Education Fund:

11 For payment of costs associated with  
 12 education and educational-related  
 13 services to local eligible providers  
 14 and to Support Leadership Activities,  
 15 as Defined by U.S.D.O.E.  
 16 for adult education and literacy  
 17 as provided by the United States  
 18 Department of Education .....26,625,000

19 Section 70. The following amounts, or so much thereof as  
 20 may be necessary, respectively, are appropriated to the  
 21 Illinois Community College Board for distribution to qualifying  
 22 public community colleges for the purposes specified:

23 From the Personal Property Tax Replacement Fund:

24 Base Operating Grants .....105,570,000

1 From the Education Assistance Fund:

2	Base Operating Grants .....	74,370,200
3	Equalization Grants .....	<u>71,203,900</u>
4	Total	\$145,574,100

5 Section 75. The sum of \$100,000, or so much thereof as may  
6 be necessary, is appropriated from the ICCB Research and  
7 Technology Fund to the Illinois Community College Board for  
8 costs associated with maintaining and updating instructional  
9 technology.

10 Section 80. The sum of \$100,000, or so much thereof as may  
11 be necessary, is appropriated from the High School Equivalency  
12 Testing Fund to the Illinois Community College Board for costs  
13 associated with administering high school equivalency tests.

14 Section 85. The sum of \$10,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Illinois Community  
16 College Board Contracts and Grants Fund to the Illinois  
17 Community College Board to be expended under the terms and  
18 conditions associated with the moneys being received, including  
19 prior year expenditures.

20 Section 90. The amount of \$19,000,000, or so much thereof  
21 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2020, from an appropriation heretofore  
 2 made in Article 84, Section 105 of Public Act 101-0007, as  
 3 amended, is reappropriated to the Illinois Community College  
 4 Board from the Illinois Community College Board Contracts and  
 5 Grants Fund for grants, contracts, and administrative expenses  
 6 of the Governor's Emergency Education Relief Fund award.

7 Section 95. The sum of \$525,000, or so much thereof as may  
 8 be necessary, is appropriated from the ICCB Federal Trust Fund  
 9 to the Illinois Community College Board for the ordinary and  
 10 contingent expenses of the Board.

11 Section 100. The sum of \$1,575,000, or so much thereof as  
 12 may be necessary, is appropriated from the ICCB Adult Education  
 13 Fund to the Illinois Community College Board for operational  
 14 expenses associated with administration of adult education and  
 15 literacy activities.

16 Section 105. The sum of \$4,264,400, or so much thereof as  
 17 may be necessary, is appropriated from the General Revenue Fund  
 18 to the Illinois Community College Board to reimburse the  
 19 following colleges for costs associated with the Illinois  
 20 Veterans Grant and Illinois National Guard Grant, in the  
 21 following approximate named amounts:

22 Black Hawk .....129,700

1	Carl Sandburg .....	251,100
2	City Colleges of Chicago .....	28,700
3	College of DuPage .....	47,900
4	College of Lake County .....	51,000
5	Danville .....	69,100
6	Elgin .....	50,600
7	Harper .....	37,000
8	Heartland .....	177,100
9	Highland .....	70,100
10	Illinois Central .....	247,800
11	Illinois Eastern .....	54,400
12	Illinois Valley .....	144,400
13	John A. Logan .....	92,000
14	John Wood .....	134,000
15	Joliet .....	56,600
16	Kankakee .....	90,600
17	Kaskaskia .....	82,300
18	Kishwaukee .....	145,200
19	Lake Land .....	83,700
20	Lewis & Clark .....	107,700
21	Lincoln Land .....	352,400
22	McHenry .....	37,700
23	Moraine Valley .....	66,100
24	Morton .....	40,600
25	Oakton .....	17,300

1	Parkland .....	132,700
2	Prairie State .....	120,100
3	Rend Lake .....	111,100
4	Richland .....	107,700
5	Rock Valley .....	162,800
6	Sauk Valley .....	227,100
7	Shawnee .....	35,700
8	South Suburban .....	32,000
9	Southeastern .....	154,100
10	Southwestern .....	190,500
11	Spoon River .....	212,600
12	Triton .....	51,300
13	Waubonsee .....	61,600

14 ARTICLE 130

15 Section 5. The sum of \$3,500,000, or so much thereof as may  
16 be necessary, is appropriated to the Illinois Student  
17 Assistance Commission from the General Revenue Fund to meet its  
18 operational expenses for the fiscal year ending June 30, 2021.

19 Section 10. The following named amount, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Illinois Student Assistance Commission for the  
22 following purpose:

1 To support outreach, research, and  
 2 training activities .....3,497,700

3 Section 15. The sum of \$451,341,900, or so much thereof  
 4 as may be necessary, is appropriated to the Illinois Student  
 5 Assistance Commission from the General Revenue Fund for grant  
 6 awards to students eligible for the Monetary Award Program, as  
 7 provided by law, and for agency administrative and operational  
 8 costs not to exceed 2 percent of the total appropriation in  
 9 this Section.

10 Section 25. The sum of \$35,000,000, or so much thereof as  
 11 may be necessary, is appropriated to the Illinois Student  
 12 Assistance Commission from the General Revenue Fund for  
 13 payments to eligible public universities for grants to students  
 14 pursuant to the AIM HIGH pilot program.

15 Section 30. The sum of \$150,000, or so much thereof as may  
 16 be necessary, is appropriated from the General Revenue Fund to  
 17 the Illinois Student Assistance Commission for costs associated  
 18 with providing grants to exonerated persons, as provided by  
 19 law.

20 Section 35. The sum of \$26,400, or so much thereof as may  
 21 be necessary, is appropriated from the Education Assistance

1 Fund to the Illinois Student Assistance Commission for costs  
2 associated with the Veterans' Home Nurses' Loan Repayment  
3 Program pursuant to Public Act 95-0576.

4 Section 40. The sum of \$264,000, or so much thereof as may  
5 be necessary, is appropriated from the Education Assistance  
6 Fund to the Illinois Student Assistance Commission for grants  
7 to eligible nurse educators to use for payment of their  
8 educational loan pursuant to Public Act 94-1020.

9 Section 45. The following named sums, or so much thereof  
10 as may be necessary, respectively, are appropriated from the  
11 Education Assistance Fund to the Illinois Student Assistance  
12 Commission for the following purposes:

13 Grants and Scholarships

14	For the payment of scholarships to students	
15	who are children of policemen or firemen	
16	killed in the line of duty, or who are	
17	dependents of correctional officers killed	
18	or permanently disabled in the line of	
19	duty, as provided by law .....	1,273,300
20	For payment of Minority Teacher Scholarships .....	<u>1,900,000</u>
21	Total	\$3,173,300

22 Section 50. The sum of \$6,498,000, or so much thereof as

1 may be necessary, is appropriated from the Education Assistance  
2 Fund to the Illinois Student Assistance Commission to the  
3 Golden Apple Scholars of Illinois program, as provided by law.

4 Section 55. The sum of \$750,000, or so much thereof as may  
5 be necessary, is appropriated from the Education Assistance  
6 Fund to the Illinois Student Assistance Commission to the  
7 Golden Apple Scholars of Illinois program for the Golden Apple  
8 Accelerators Program.

9 Section 60. The sum of \$439,900, or so much thereof as may  
10 be necessary, is appropriated from the Education Assistance  
11 Fund to the Illinois Student Assistance Commission for the Loan  
12 Repayment for Teachers Program.

13 Section 65. The sum of \$300,000, or so much thereof as may  
14 be necessary, is appropriated from the ISAC Accounts Receivable  
15 Fund to the Illinois Student Assistance Commission for costs  
16 associated with the collection of delinquent scholarship awards  
17 pursuant to the Illinois State Collection Act of 1986.

18 Section 70. The sum of \$110,000, or so much thereof as may  
19 be necessary, is appropriated to the Illinois Student  
20 Assistance Commission from the University Grant Fund for  
21 payment of grants for the Higher Education License Plate

1 Program, as provided by law.

2 Section 75. The following named sum, or so much thereof  
3 as may be necessary, is appropriated from the Illinois Student  
4 Assistance Commission Contracts and Grants Fund to the Illinois  
5 Student Assistance Commission for the following purpose:

6 To support outreach, research, and  
7 training activities .....10,000,000

8 Section 80. The following named sum, or so much thereof  
9 as may be necessary, is appropriated from the Optometric  
10 Licensing and Disciplinary Board Fund to the Illinois Student  
11 Assistance Commission for the following purpose:

12 Grants and Scholarships  
13 For payment of scholarships for the  
14 Optometric Education Scholarship  
15 Program, as provided by law .....50,000

16 Section 85. The following named sum, or so much thereof  
17 as may be necessary, is appropriated from the National Guard  
18 and Naval Militia Grant Fund to the Illinois Student Assistance  
19 Commission for the following purpose:

20 Grants and Scholarships  
21 For payment of Illinois National Guard and  
22 Naval Militia Scholarships

1 at State-controlled universities  
 2 and public community colleges in  
 3 Illinois to students eligible to  
 4 receive such awards, as provided by law .....20,000

5 Section 90. The sum of \$100,000, or so much thereof as may  
 6 be necessary, is appropriated from the Golden Apple Scholars  
 7 of Illinois Fund to the Illinois Student Assistance Commission  
 8 for the Golden Apple Scholars of Illinois Program, as provided  
 9 by law.

10 Section 95. The following named sums, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Illinois Student Assistance Commission from the Student Loan  
 13 Operating Fund for its ordinary and contingent expenses:

14 For Administration

15 For Personal Services .....15,538,600  
 16 For State Contributions to State  
 17 Employees Retirement System .....8,392,900  
 18 For State Contributions to  
 19 Social Security .....1,181,000  
 20 For State Contributions for  
 21 Employees Group Insurance .....6,240,000  
 22 For Contractual Services .....12,630,700  
 23 For Travel .....311,000

1	For Commodities .....	282,200
2	For Printing .....	501,000
3	For Equipment .....	540,000
4	For Telecommunications .....	1,897,900
5	For Operation of Auto Equipment .....	<u>38,400</u>
6	Total	\$47,553,700

7 Section 100. The sum of \$2,500,000, or so much thereof as  
8 may be necessary, is appropriated to the Illinois Student  
9 Assistance Commission from the Student Loan Operating Fund for  
10 costs associated with Federal Loan System Development and  
11 Maintenance.

12 Section 105. The sum of \$1,000,000 or so much thereof as  
13 may be necessary, is appropriated to the Illinois Student  
14 Assistance Commission from the Student Loan Operating Fund for  
15 costs associated with the Illinois Designated Account Purchase  
16 Program.

17 Section 110. The sum of \$10,000,000, or so much thereof  
18 as may be necessary, is appropriated to the Illinois Student  
19 Assistance Commission from the Student Loan Operating Fund for  
20 distribution as necessary for the following: for payment of  
21 collection agency fees associated with collection activities  
22 for Federal Family Education Loans, for Default Aversion Fee

1 reversals, and for distributions as necessary and provided for  
2 under the Federal Higher Education Act.

3 Section 115. The following named sum, or so much thereof  
4 as may be necessary, is appropriated from the Federal  
5 Congressional Teacher Scholarship Program Fund to the Illinois  
6 Student Assistance Commission for the following purpose:

7 For transferring repayment funds collected  
8 under the Paul Douglas Teacher Scholarship  
9 Program to the U.S. Treasury .....100,000

10 Section 120. The sum of \$190,000,000, or so much thereof  
11 as may be necessary, is appropriated from the Federal Student  
12 Loan Fund to the Illinois Student Assistance Commission for  
13 distribution when necessary as a result of the following: for  
14 guarantees of loans that are uncollectible, for collection  
15 payments to the Student Loan Operating Fund as required under  
16 agreements with the United States Secretary of Education, for  
17 payment to the Student Loan Operating Fund for Default Aversion  
18 Fees, for transfers to the U.S. Treasury, or for other  
19 distributions as necessary and provided for under the Federal  
20 Higher Education Act.

21 Section 125. The sum of \$13,000,000, or so much thereof  
22 as may be necessary, is appropriated from the Federal Student

1 Incentive Trust Fund to the Illinois Student Assistance  
2 Commission for allowable uses of federal grant funds related  
3 to college access, outreach, and training, including but not  
4 limited to funds received under the federal Gaining Early  
5 Awareness and Readiness for Undergraduate Program.

6 Section 130. The sum of \$300,000, or so much thereof as  
7 may be necessary, is appropriated from the Federal Student  
8 Incentive Trust Fund to the Illinois Student Assistance  
9 Commission for the John R. Justice Student Loan Repayment  
10 Program.

11 ARTICLE 131

12 Section 5. The sum of \$1,780,767,000, or so much thereof  
13 as may be necessary, is appropriated from the General Revenue  
14 Fund to the Board of Trustees of the State Universities  
15 Retirement System for the State's contribution, as provided by  
16 law.

17 Section 10. The sum of \$215,000,000, or so much thereof as  
18 may be necessary, is appropriated from the State Pensions Fund  
19 to the Board of Trustees of the State Universities Retirement  
20 System pursuant to the provisions of Section 8.12 of the State  
21 Finance Act.

